PROSPECT HEIGHTS
SCHOOL DISTRICT 23

ARCON

Short Term Plan
Summary - By Building
Summer 2023 Work

WORK ITEM	2023
1ST PRIORITY	
GRODSKY	
BASEMENT - PHASE 1	$262,200
MACARTHUR	
HVAC (PHASE 2)	$1,114,000
SUBTOTAL	**$1,376,200**
10% DESIGN CONTINGENCY	$137,620
10% CONST. CONTINGENCY	$137,620
GC FEES, OH&P	$198,173
1ST PRIORITY SUBTOTAL (PROJECTED BID NUMBER)	**$1,849,613**
A/E FEES	$147,969
1ST PRIORITY GRAND TOTAL	**$1,997,582**

WORK ITEM	2023
2ND PRIORITY	
GRODSKY	
SECURITY CAMERAS - PHASE 1	$20,125
SECURITY CAMERAS - PHASE 2	
SIDING AND WINDOWS	
BASEMENT - PHASE 2	
BUILDING TOTAL	**$20,125**
SULLIVAN	
SECURITY CAMERAS - PHASE 1	$48,875
SECURITY CAMERAS - PHASE 2	
SIDING AND WINDOWS	
OPERABLE WALL	$75,000
GYM/MPR FLOOR	$60,000
TOILET ROOMS	
BUILDING TOTAL	**$183,875**
ROSS	
SECURITY CAMERAS - PHASE 1	$60,375
SECURITY CAMERAS - PHASE 2	
SIDING AND WINDOWS	
OPERABLE WALL	$75,000
GYM/MPR FLOOR	$60,000
TOILET ROOMS	
BUILDING TOTAL	**$195,375**

Short Term Plan
Summary - By Building
Summer 2023 Work

WORK ITEM	2023
MACARTHUR	
SECURITY CAMERAS - PHASE 1	$92,000
SECURITY CAMERAS - PHASE 2	
SIDING AND WINDOWS	
EXTERIOR DOORS	
EXTERIOR PAINT	
TOILET ROOMS	$487,025
BUILDING TOTAL	**$579,025**
EISENHOWER	
BUILDING TOTAL	**$0**
SUBTOTAL	**$978,400**
10% DESIGN CONTINGENCY	$97,840
10% CONST. CONTINGENCY	$97,840
GC FEES, OH&P	$140,890
2ND PRIORITY SUBTOTAL (PROJECTED BID NUMBER)	**$1,314,970**
TOPGRAPHIC/ALTA SURVEY	$58,000
A/E FEES	$105,198
2ND PRIORITY GRAND TOTAL	**$1,478,167**

GRAND TOTAL (BOTH PRIORITIES)	**$3,475,749**

NOTES:

1. Security Cameras - Phase 1 covers interior cameras

2. Security Cameras - Phase 2 covers exterior cameras and will be completed with siding/window replacement projects

3. Toilet rooms - work is a placeholder until detailed scope is developed

4. HVAC - Phase 2 costs are still under development and does not include and modifications based on Phase 1 issues currently being addressed

5. Topographic/Alta survey will facilitate building addition at Eisenhower and provide information on drainage patterns at Main Campus

6. Sullivan and Ross MPR flooring and operable wall are split equally between two buildings (truly one single space)