

**Expenditure Contracts Signed
June 2021**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Tara Fortune Consulting	10,000.00*	Asst. Superintendent (DR)	Professional learning services
Blue Rose Capital Advisors	\$2,150.00*	Business Services (DU)	Pricing option services for 2021C capital appreciate bonds
Shoreview Natives	\$1,270.00*	Community Education ()	Native gardens in ECFE outdoor play classroom area
Seesaw	\$2,029.50*	Duluth Preschool (DR)	Seesaw licenses for elementary learning management system
IEA, Inc.	\$8,590.00*	Facilities (DR)	District-wide follow up lead-in-water testing
Inspec	\$20,000.00*	Facilities (DR)	Exterior wall observation at Denfeld clock tower
UHL	\$10,000.00	Facilities (DU)	Energy management system upgrade and service maintenance (over 5 year period)
Alexandra Breilein	\$4,800.00*	Human Resources (DU)	Assist with HR related duties
Tim Sworsky	\$11,000.00*	Human Resources (DU)	Addendum to increase Not to Exceed amount from \$10,000 to \$11,000
Wolf Ridge	\$15,000.00	Lester Park (SAF)	FY22 field trip

Residential Services Inc (RSI)	\$1,032.00*	Special Services (DR)	Student specific direct support professional services & special education paraprofessional duties
Barb Nicol Public Relations	\$10,000.00*	Superintendent (DU)	Communications support
The Center for Educational Leadership	\$71,300.00*	Superintendent (DU)	Further develop equity-centered, learning-focused leaders
Great Lakes Aquarium	\$700.00	Superintendent (DU)	Administrative retreat
Laraine Mickelson	\$1,000.00*	Superintendent (DU)	Administrative retreat
TeamWorks International, Inc	\$22,500.00	Superintendent (DU)	Provide proposal for leadership design
College of St. Scholastica (CSS)	\$10,000.00	Teaching & Learning (DU)	Pathways 2 Teaching course
Illuminate Education	\$39,750.00*	Teaching & Learning (DU)	FastBridge Assessment System annual subscription
Instructure	\$40,750.00*	Teaching & Learning (DR)	Canvas and Studio Cloud subscriptions for secondary learning management system
Seesaw	\$16,335.00*	Teaching & Learning (DR)	Seesaw licenses for elementary learning management system
CDW Government LLC	\$24,900.00*	Technology (DR)	Rapid Security Assessment (RSA): security assessment
CDW Government LLC	\$22,760.00	Technology (DR)	Network Assessment Implementation Phase 1: support blended learning initiative
CDW Government LLC	\$57,000.00	Technology (DR)	vCISO: Virtual Chief Information Security Office Services
CDW Government LLC	TBD	Technology (DR)	Incidence response (when incidence occurs)
CDW Government LLC	\$10,500.00	Technology (DR)	Playbook Development: Cybersecurity incident response program development consulting services