

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2012
December 2011

Grade Levels	December Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 10-11 WADM
KG	641	0.992815452	640.39	0.612	391.92	396.34
HK	74	0.998528868	73.89	1.000	73.89	95.61
Gr 1-3	2003	0.992256251	1989.49	1.115	2218.28	2119.34
Gr 4-6	1827.93	0.981069059	1810.33	1.060	1918.95	1906.23
Gr 7-8	1163.48	0.975215054	1140.64	1.300	1482.84	1517.98
Gr 9-12	3105.98	0.950860367	2998.35	1.300	3897.86	3891.85
Sub-Total					9983.73	9927.35
Other WADM Generators						
Early Childhood	December Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	
	255	0.399318259	101.83	1.250	127.28	125.15
	Final Count	Dec 1 Count	Final ADM			
07-08	471	210	99.35			
08-09	466	244	96.7			
09-10	433	233	92.82			
10-11	474	257	99.57			
11-12*		255	101.83			
Resident Tuition**					43.26	40.83
Resident Tuition Details		Total WADM				
08-09		40.49				
09-10		48.46				
10-11		40.83				
11-12		43.26				
ALC						
ALC Details		Total WADM			198.10	256.05
08-09		132.37				
09-10		205.88				
10-11		256.05				
11-12*		198.10				
Projected Total WADM					10309.12	10052.50
Budgeted WADM					10138.61	
Net					170.51	

* Projected

**Included in Grade Level Projections