

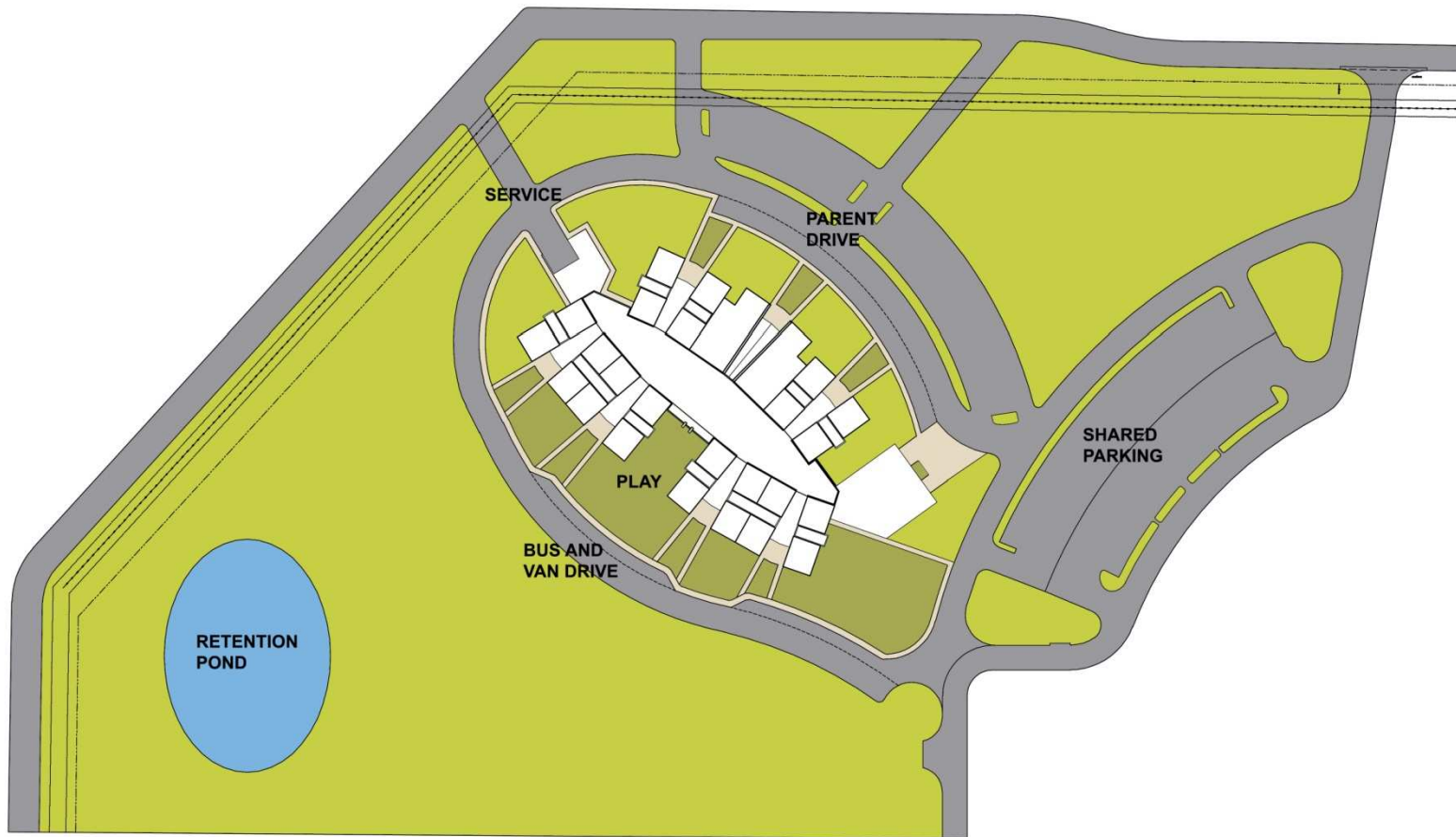


Denton Independent School District

November 11, 2008

C O R G A N

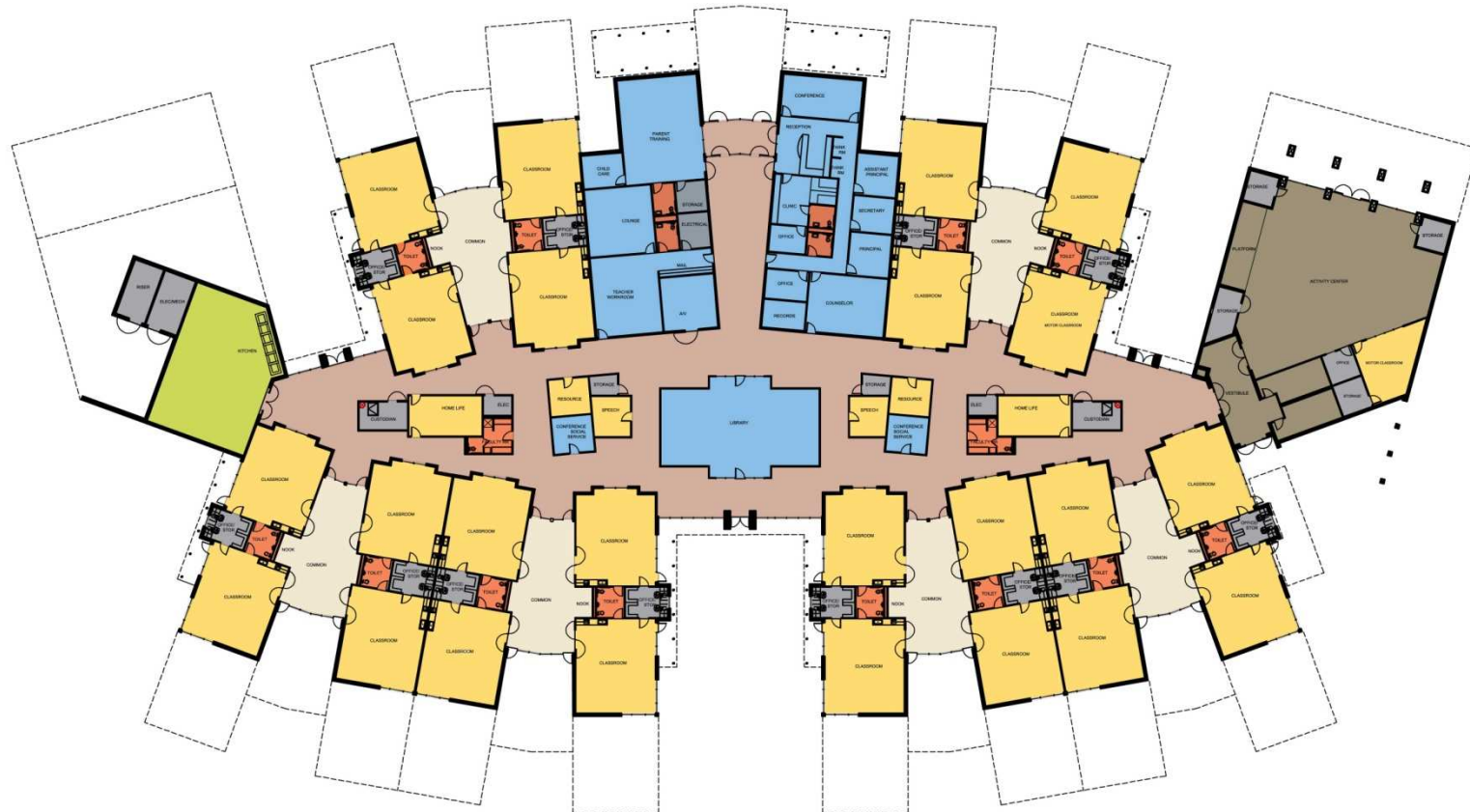
New Pre-K Center Site Plan



New Pre-K Center Floor Plan



New Pre-K Center Floor Plan



Costs Data



Pre-K Center Bond Program Budget

Total	\$16,415,000
FF&E	\$ 1,142,438
<u>Technology</u>	<u>\$ 532,248</u>
	\$14,740,314
Fees	\$ 840,000
	<u>\$ 400,000</u>
	\$13,500,314 / 58,000sf = \$232.76/sf

Offsite Development Costs (Roads and Utilities) \$ 1,000,000

Additional Costs for Geothermal HVAC \$ 500,000

This cost is over and above the standard district HVAC roof top costs