

FY2024 BUDGET RECONCILIATION SUMMARY OF ADJUSTMENTS

Potential Path to \$208,240 of Reductions

<u>Org</u>	<u>Obj</u>	<u>Description</u>	<u>Amount</u>	<u>Reason for Adjustment</u>
1434	61200	STEAM teacher	(\$75,000)	Back to Superintendent Recommended
1432	62200	Payroll taxes for STEAM teacher	(\$1,088)	Back to Superintendent Recommended
1425	62700	Health estimate for STEAM teacher	(\$33,325)	Back to Superintendent Recommended
1103	61600	Para educator	(\$28,347)	Back to Superintendent Recommended
1432	62200	Payroll taxes for Paraeducator	(\$2,169)	Back to Superintendent Recommended
1425	62700	Health estimate for Paraeducator	(\$13,024)	Back to Superintendent Recommended
1432	62301	CMERS for Paraeducator	(\$5,288)	Back to Superintendent Recommended
1402	61303	Custodian	(\$17,883)	4 hours per day Cafeteria custodian
1432	62200	FICA/Medicare	(\$1,174)	PR taxes on Psychologist moved to Mental Health grant
1432	62301	CMERS	\$49,481	CMERS rate raised to 19.57% + correction
1425	62700	Health Insurance	(\$45,404)	improving rate projection
1425	62700	Health Insurance	(\$13,542)	move psychologist health to new grant
1425	62700	Health Insurance	(\$14,478)	move food service manager health to Cafeteria fund
1401	69001	Ezra Nurse	(\$12,000)	New Ezra nurse projection based on enrollment
1403	61204	Stipends	\$5,000	Power School Stipend
			(\$208,240)	