

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
FEBRUARY 2022**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	450	316	280	120.79	100.00	3.73	0.38
PK	76	59	67	44.71	52.00	1.70	0.76
HK	129	111	113	115.01	90.00	1.16	1.00
KG	548	472	485	483.41	505.00	1.13	1.02
1	788	654	622	616.39	610.00	1.28	0.94
2	825	656	610	604.50	610.00	1.37	0.92
3	725	636	600	594.59	612.00	1.22	0.93
4	769	683	618	605.67	615.00	1.26	0.89
5	664	582	524.1	513.65	542.00	1.29	0.89
6	722	625	566	554.71	570.00	1.29	0.89
7	768	661	610.1	598.31	587.00	1.27	0.91
8	789	671	596.8	585.27	597.00	1.34	0.88
9	1146	767	687.1	660.26	665.00	1.74	0.86
10	1385	816	702.3	674.87	692.00	2.05	0.83
11	1480	786	653.3	627.78	665.00	2.36	0.80
12	1851	986	676.1	649.69	668.00	2.85	0.66
PS	412	323					
Total:	13115	9481	8410.8	8049.59	8180.00	1.63	0.85

+proj-budg> -130.41

GRADE	19-20 FINAL ADM	20-21 FINAL ADM	21-22 PROJECTED ADM	Add'l Adjustments
EC	114.46	95.45	120.79	
PK	45.12	41.58	44.71	
HK	98.98	83.52	115.01	
KG	571.48	516.69	483.41	
1	641.06	588.40	616.39	
2	637.68	574.16	604.50	
3	572.54	597.62	594.59	
4	589.52	507.84	605.67	
5	619.65	540.73	513.65	
6	610.70	542.05	554.71	
7	589.04	581.07	598.31	
8	622.87	555.74	585.27	
9	697.70	695.44	660.26	
10	711.16	650.09	674.87	
11	646.82	672.61	627.78	
12	602.23	621.11	649.69	
Total:	8371.01	7864.10	8049.59	

