

2024 Tax Extension Analysis

Fund Name	Total 2023 Extension for all Counties	2024 Levy Levy Amount for all Counties		Final Tax Rate	Diff. 24 Levy & 23 Ext.
Educational (Fund 10)	\$3,935,218.05	\$4,411,727.64		2.55	\$476,509.59
Operations & Maintenance (Fund 20)	\$771,611.38	\$865,044.64		0.5	\$93,433.26
Transportation (Fund 40)	\$308,644.56	\$346,017.85		0.2	\$37,373.29
Working Cash (Fund 70)	\$77,161.13	\$86,504.46		0.05	\$9,343.33
Municipal Retirement (Fund 50)	\$234,168.62	\$250,000.00		0.1445	\$15,831.38
Social Security (Fund 50)	\$340,450.37	\$360,000.00		0.2081	\$19,549.63
Fire Prevention & Safety (Fund 90)	\$77,161.13	\$86,504.46		0.05	\$9,343.33
Tort Immunity (Fund 80)	\$669,655.83	\$850,000.00		0.4913	\$180,344.17
Special Education (Fund 10)	\$61,728.91	\$69,203.57		0.04	\$7,474.66
Leasing (Fund 11)	\$77,161.13	\$86,504.46		0.05	\$9,343.33
			Rate	4.2839	
Subtotal:	\$6,552,961.11	\$7,411,507.08			\$858,545.97
Bond & Interest (Fund 30)	\$859,776.57	\$881,013.00		0.5092	\$21,236.43
Total Rate	4.8034		Total Rate	4.7931	
		\$8,271,283.65			
Truth In Taxation Amount	\$6,552,961.11				
Allowable 105%	\$6,880,609.17				
Difference	\$327,648.06				
Actual Increase	\$858,545.97				
% Increase	13.1%				