

Special Education Program Costs

						Program Cost: Teacher, Instructional Assistants, Supplies & Tuition		
Function	Description	Program	Grades Served	Number of Classrooms	Number of Projected Students for 13-14 as of 5/3/13	General Fund	IDEA	ESD Funds
1221	Learning Center	Academic Learning Center, Behavior Learning Center, Structured Learning Center	K-21	38	529	2,262,405	1,628,179	
1222	Autism	Academic and Communication Enhancement Program (ACE), Structure Routine Center (SRC), Social Communication Center (SCC)	K-21; ACE: 9th-21	23	240	2,258,005	79,370	
1225	ISC	Independent Skills Center (ISC)	K-21	16	154	1,640,522	39,224	
1226	Deer Park	Deer Park				101,914		
1229	Transitions	High School Transition Services*(1), Community Transition Program (CTP)	Ages 16-21; CTP 18-21	CTP 3	45	517,169		
1251	Elementary Resource	Resource Program	K-5	34	1,151	3,872,727		
1252	Secondary Resource	Resource Program	6th-21	19	2,164	5,350,478	981,699	
N/A	Outside Placement	Outside Placement NWRES: Cascade Academy, Groner, Levi Anderson, Life Works, Pacific Academy, Park Academy, Serendipity, Thomas Edison, Bridges, Lakeview Neuorrehab (2)	K-21	N/A	103	682,644	95,338	3,272,800
Notes:	1	High School Transition services will be provided by Resource Room Teachers with 2 district Transition Specialist Consultants supporting teams. This is a reduction from 2012-2013.						
	2	There is a wait list of 27 students for various outside placements.						

Additional Student Support Costs

				Program Cost: Staff Member Instructional Assistants, Supplies			
Function	Description	Service	Grades Served	Number of Projected Students for 13-14 as of 5/3/13	General Fund	IDEA	ESD Funds
1222	AUTISM	Autism Consultant	K-21	N/A	40,620	611,938	
1224	AIDE	Individual Adult Assistance (3)	K-21	N/A	3,656,254		
1227	MOTOR	APE Teacher	K-21	N/A	223,828	941,216	
1227	MOTOR	Occupational Therapy, Physical Therapy	K-21	N/A	414,809	827,148	
1460	SUMMER SCHOOL	Extended School	K-21	109	2,506,554		
2122	Threat Assessment	Student Threat Assessment Coordination, Tragedy Response Team		N/A		145,465	
2134	NURSE	District Nurse, Classroom Nurse	K-21	N/A	1,713,599		
2142	PSYCHOLOGIST	School Psychologist	K-21	N/A	3,087,762	96,564	
2153	SLP	Speech Language Pathologist, Speech Language Pathologist Assistant	K-21	N/A	3,562,013	969,934	
2153	Audiology	Audiological Service	K-21	N/A			770
2190	AC/AT	Augmentative Communication Specialist, Assistive Technology Specialist	K-21	N/A			51,955
N/A	Brailist	Brailist	K-21	2			10,400
N/A	Interpreter	ASL Interpreter	K-21	3			201,930
N/A	EI/ECSE	EI/ECSE Evaluations			200,000	100,000	375,000
*Notes:							
	3	These funds are also used to support specialized programs with extreme class sizes.					