

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
October 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	271	232	216	109.74	50.00	2.47	0.47
PK	82	82	65	34.40	47.12	2.38	0.42
HK	108	97	93.6	104.49	70.00	1.03	1.08
KG	603	594	584.67	580.00	554.00	1.04	0.98
1	727	668	640	634.50	640.00	1.15	0.95
2	737	668	641	635.49	616.00	1.16	0.95
3	661	602	583.5	578.49	590.00	1.14	0.96
4	676	629	597.51	586.59	574.00	1.15	0.93
5	699	656	633.02	621.45	608.00	1.12	0.95
6	692	669	629.9	618.39	592.00	1.12	0.92
7	630	626	605.7	589.17	585.00	1.07	0.94
8	685	666	646.9	629.25	588.00	1.09	0.94
9	870	737	720.85	664.90	670.00	1.31	0.90
10	1038	771	731.35	674.59	703.00	1.54	0.87
11	1077	771	704.2	649.55	632.00	1.66	0.84
12	1376	870	658.6	607.48	597.00	2.27	0.70
Total:	10932	9338	8751.8	8318.48	8116.12	1.31	0.94

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted Projected ADM	Expected Attrition
EC	100.31	106.38	109.74	
PK	38.4	35.96	34.40	
HK	74.02	77.53	104.49	
KG	607.06	576.74	580.00	
1	602.43	644.98	634.50	
2	617.88	591.03	635.49	
3	624.05	597.55	578.49	
4	646.85	620.48	586.59	
5	570.25	621.52	621.45	
6	572.48	571.29	618.39	
7	579.71	584.07	581.17	-8.00
8	586.18	576.29	621.25	-8.00
9	668.14	707.65	656.90	-8.00
10	634.02	660.55	666.59	-8.00
11	664.72	609.91	634.35	-15.20
12	628.87	647.15	561.88	-45.60
Total:	8215.37	8229.08	8225.68	-92.80

