## Board Summary Campus Improvement Plans 2008-2009

#### LESTER DAVIS SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
<ul> <li>DAEP placements will not exceed the state average of 2.8 %</li> <li>80% of students will pass 3 of 4 core courses in HS</li> <li>DAEP recidivism will remain below state average</li> </ul>	<ul> <li>Yes</li> <li>No, we did not reach 80%. Poor attendance of failing students</li> <li>Yes</li> </ul>	<ul> <li>450 students sent to DAEP</li> <li>Add certified full time teachers to all classes</li> <li>Recidivism increased</li> </ul>	<ul> <li>Yes, placements decreased</li> <li>Yes in two of the three areas</li> <li>Yes</li> </ul>	<ul> <li>DAEP placements below the state average</li> <li>80% of students will pass 3 of 4 core courses in HS</li> <li>DAEP recidivism will remain below state average</li> </ul>	<ul> <li>Student performance review with home campus</li> <li>Attendance rewards, daily personal call to family</li> <li>Focus staff from both campuses on recedividistic students</li> </ul>	<ul> <li>Increased communication with home campus</li> <li>Add one more certified full time teacher</li> <li>Individual at risk review of returning students</li> </ul>

Page 2, Ginnings Summary – Campus Improvement Plans Board

	improvement i ians					
<b>Important Goals</b>	Did you reach the	<b>Needs Identified</b>	Were the Needs	Wildly Important	Plans to Meet	<b>Needs Identified</b>
From 2007-2008	goals listed in	For 2007-2008	Met for	<b>Goals for 2008-09</b>	Goals for	For 2008-2009
	2007-2008?		2007-2008?		2008-2009	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					

# Board Summary Campus Improvement Plans 2008-2009 <u>Denton High School</u>

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
<ul> <li>DHS will increase academic achievement scores of students in math from 45% to 57%.</li> <li>DHS will incrase academic achievement scores of students in the various subpopulations groups by a minimum of 5%.</li> <li>DHS will significantly increase oral, written and electronic communication by implementing various committees with an emphasis on improving communication to be measured by a customer satisfaction survey.</li> </ul>	Yes. Math scores increased significantly. Yes. Sub-populations scores increased but DHS still has a long way to go in order to meet the need of our students. Communication greatly improved with the implementation of a quarterly publication to all parents. A satisfaction survey was utilized to gauge the success of our initiatives.	<ul> <li>Increase math scores for all students and focus on Hispanic (LEP) and African American students, Economically Disadvantaged.</li> <li>Focus on Bubble kids.</li> <li>Motivate 9th and 10th grade TAKS takers.</li> <li>Monitor reading participation on AYP.</li> <li>Mentor at-risk students.</li> </ul>	<ul> <li>DHS experienced a slight gain in the math scores, however the gain was not significant enough.</li> <li>Academic score boards were created and utilized to monitor student needs.</li> <li>9<sup>th</sup> and 10<sup>th</sup> grade students out performed their previous years efforts.</li> <li>Attendance was monitored and all missing students were contacted and retested.</li> <li>Students mentoring program was created and utilized all year long.</li> </ul>	DHS will increase academic achievement scores for students in math and science at a minimum of 5%.      DHS will increase academic achievement scores for the various subpopulation students by a minimum of 5%.      Denton High School will decrease ninth grade retention by 10%.	<ul> <li>Saturday TAKS</li> <li>Go Center</li> <li>Math Lab</li> <li>Bonus Round Assess.</li> <li>40% Science Labs</li> <li>Anchor Walks</li> <li>T-STEM Jump Start</li> <li>Title I math position</li> <li>Title I science position</li> <li>Trailer Courses</li> <li>Double Block alg/chem</li> <li>Early/Late Bus</li> <li>Weekend enrichments</li> <li>TAKS motivation</li> <li>Student Assistance Counselor</li> <li>ID bubble kids</li> <li>ESL Liaison</li> <li>Move to inclusion</li> <li>Staff Development opportunities</li> <li>9th Grade Academy</li> <li>21st Century Grant</li> </ul>	<ul> <li>Increase Math and Science Scores in all sub-populations.</li> <li>Increase student participation in clubs, organizations and activities.</li> <li>Increase IB enrollment.</li> <li>MYP Authorization</li> <li>Parent/Community communication.</li> <li>Parent Involvement</li> <li>Coordination of Campus construction projects.</li> <li>SPED TAKS and test taking practices.</li> <li>Move toward inclusion.</li> </ul>

Page 2, Ginnings Summary – Campus Improvement Plans Board

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)

### BOARD SUMMARY CAMPUS IMPROVEMENT PLANS 2008-2009

#### FRED MOORE HIGH SCHOOL

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
<ul> <li>9<sup>TH</sup> GRADE         ACADEMY:         This year we         would like to         have 50% of the         students earn 2         credits or better         per semester</li> <li>TAKS: This         year our focus is         to have 90% of         all test takers (9-         12) pass all         portions of the         test</li> </ul>	9 <sup>TH</sup> GRADE     ACADEMY:     We did not     achieve our goal.     Students had a     difficult time     working     independently in     the self-paced     format. The     teachers did not     discover until     later that the 9 <sup>th</sup> graders needed     more hands-on     approach. We     will work more     on building     student  TAKS: Yes, we     continued to stay     around 85-90%	<ul> <li>We would like to expand the 9<sup>th</sup> grade repeaters program in order to serve students in the morning and afternoon sessions. This would take about 4-5 new teaching positions.</li> <li>We would like to hire an aide to oversee our Odyssey program during the day</li> <li>Expand the program to</li> </ul>	No, our needs were not met. In working with central staff and the board, we decided we needed to place the full-day 9 <sup>th</sup> grade program on hold. This will allow us the opportunity to gather data to develop the program.	<ul> <li>Create a supportive, safe environment committed to providing a quality education for all students.</li> <li>Maintain professionals dedicated to providing and promoting quality education for students.</li> <li>To continue to provide a 9<sup>th</sup> grade intervention program.</li> </ul>	<ul> <li>By using Best Practices as a model for continual course improvement</li> <li>Provide a student to staff ratio that encourages personal interaction and accountability</li> <li>Provide high quality professional staff development to all staff members</li> <li>Use district supported staff to implement a quality oncampus staff</li> </ul>	<ul> <li>The district to remain committed to providing a 9<sup>th</sup> grade program on the East Wing which will allow for the regular program to expand back to the all day format.</li> <li>Place projectors in the classrooms of staff members who give direct instruction. This will especially be advantages for the 9<sup>th</sup> grade</li> </ul>

Summary – Campus Improvement Plans

Summary – Campus	<u> </u>			**************************************		
Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
		incorporate fine arts and foreign language classes. That will allow students missing parts or all of these credits to still obtain a recommended diploma.			development program.  • Continue to keep parents involved in our program	academy students and staff.

# Board Summary Campus Improvement Plans 2008-2009 John H. Guyer High School

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
<ul> <li>Increase student achievement from Academically Acceptable to Recognized by spring 2009.</li> <li>Increase enrollment in PAP and AP Classes by 10%</li> </ul>	<ul> <li>We improved student achievement significantly. The goal is still to reach recognized status after spring 2009 tests.</li> <li>Yes these goals were met</li> </ul>	<ul> <li>Benchmark Tests, Time for planning</li> <li>AP Potential, Time for staff to review information</li> </ul>	<ul> <li>Yes. Each         Department         worked to         make their own         benchmarks</li> <li>Yes.</li> </ul>	<ul> <li>Increase student achievement in all sub groups from Academically Acceptable to Recognized (75% mastery and above) by Spring 2009 as measured on the TAKS, TAKS-Acc, TAKS-M and/or TAKS-Alt</li> <li>Increase 9th grade promotion rates (earning 6 or more credits) by 50%.</li> </ul>	<ul> <li>Bonus Rounds</li> <li>Breakdown of demographic information</li> <li>Testing all new students who have not taken a TAKs related test to get information in the first two weeks they are at GHS.</li> <li>Implement interventions that focus on individual strengths and weaknesses</li> <li>Targeting 9<sup>th</sup> grade students in need of intervention.</li> </ul>	<ul> <li>Time for staff to review Bonus Rounds and other measures to share information and plan re-teaching.</li> <li>Planning intervention time during the school day.</li> <li>Research and study on 9<sup>th</sup> grade transition and programs</li> <li>Ed. Leave Days to visit other programs</li> <li>Ed Leave days to attend conferences and training</li> </ul>

Summary – Campu	s Improvement Plans					
Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
				• Increase student fitness levels by 10% by fall of 2009 as measured on the State Fitness Test	<ul> <li>Formation of a task force to review 8<sup>th</sup> to 9<sup>th</sup> grade transition programs.</li> <li>Formation of an updated Physical Education curriculum and units for each six weeks.</li> <li>Mini seminars on health and fitness.</li> </ul>	sessions.  Time to research and plan for 2009-2010 implementation  Schedule time for PE and Health instructors to plan together  Time to schedule each grade level fitness testing  Materials for mini seminars through Wildcat Zone

Summary – Campus	improvement rians					
<b>Important Goals</b>	Did you reach the	<b>Needs Identified</b>	Were the Needs	Wildly Important	<b>Plans to Meet</b>	Needs Identified
From 2007-2008	goals listed in	For 2007-2008	Met for	<b>Goals for 2008-09</b>	Goals for	For 2008-2009
	<u>2007-2008?</u>		<u>2007-2008?</u>		<u>2008-2009</u>	(be specific)
	<u>If not, explain</u>		<u>If not, please</u>			
	what prevented		<u>explain.</u>			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					
I	1	l	I	i		

#### Board Summary Campus Improvement Plans 2008-2009

#### BILLY RYAN HIGH SCHOOL

From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
<ul> <li>To facilitate the academic achievement and four year completion of all students while maintaining a focus on minority students.</li> <li>To continue to build a more rigorous and relevant curriculum so that college readiness if realized for all students while maintaining a focus on the minority students.</li> </ul>	yes. RHS saw growth 42 areas as identified by TAKS data. Highlighted were a 5% and 8% increases in math by 9 <sup>th</sup> grade AA & LEP students, respectively. Further, Ryan saw a 36% increase in 10 <sup>th</sup> LEP ELA scores, a 60% jump in SS scores, an 8% in 10 <sup>th</sup> AA ELA scores, and a 12% increase in the 10 <sup>th</sup> AA Science scores. In the 11 <sup>th</sup>	<ul> <li>Implement security camera system.</li> <li>Odyssey software on On Track credit recovery program.</li> <li>Continue freshman academy at FMHS.</li> <li>Update Science labs and school library.</li> <li>Additional classrooms and expanded athletic/dance dressing rooms and facilities.</li> </ul>	<ul> <li>Yes. A full-scale security camera system with 48 color cameras was implemented and is now operational</li> <li>Yes. 139 students regained credits through the On Track/Odyssey /FMHS academic programs.</li> <li>Yes. Construction has become on a new, up-to-date Science</li> </ul>	<ul> <li>Continue improvement on our statemandated exams, four year completion rate, and our SAT, ACT, &amp; PSAT scores. We will closely monitor the progress of our sub-group populations and at risk students.</li> <li>RHS will begin exploring and investigating a 9th grade transitional</li> </ul>	• Continue early intervention for struggling students; utilize Bonus Round assessments to gauge progress in core areas; monitor students attendance and work with truancy courts; conduct TAKS tutorials with an emphasis on individualized and small group settings; maintain rigorous and relevant curriculum, including the 40% standard for lab time in	<ul> <li>Odyssey software</li> <li>Full-time On Track &amp; credit recovery Counselor.</li> <li>After school TAKS tutorials.</li> <li>Continued focus on minority students through Project Delta (AA girls mentor group), Legacy (AA boys mentor group), and Mujures con Suenos (Hispanic girls</li> </ul>

Important Goals	Did you reach the	Needs Identified	Were the Needs	Wildly Important	Plans to Meet	Needs Identified
From 2007-2008	goals listed in	For 2007-2008	<u>Met for</u>	<b>Goals for 2008-09</b>	<u>Goals for</u> 2008-2009	<u>For 2008-2009</u> (be specific)
	<u>2007-2008?</u> If not, explain		<u>2007-2008?</u> If not, please		<u> 2000-2009</u>	(be specific)
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					
	grade,		wing and	program for	all Science classrooms; and	mentor group).
	increases in 11% were		renovations on the Library	implantation in the 2009-2010	continue	PSAT/SAT     offered during
	shown in		begin in the	academic	sheltered classes	offered during the school day.
	overall Science		spring.	school year.	for LEP	• Expanded
	scores and an		• Yes.	All members of	students.	Science labs.
	impressive gain		Construction	the Ryan	• Explore other schools and	Highly
	of 15% of AA		has begun on	community	programs that	qualified
	students was		the expansion	will maintain a	focus on 9 <sup>th</sup>	teachers across
	realized.		& renovation	focus on their	grade transition.	the curriculum.
	• RHS increased		of our field	own health,	• Continue	<ul> <li>Programs</li> </ul>
	45 points on		houses,	well-being,	Principal	across the
	the SAT and		dressing	exercise	Wellness assessment for	campus that
	improvements		rooms, and dance facilities.	programs, and lifelong	staff and	promote
	on the ACT.		dance facilities.	recreational	Fitnessgram for	wellness and
	• Through the			activities.	students.	exercise.
	On Track			detivities.	Continue to	
	credit recovery				support the	
	program, 139				Wellness Representative	
	students gained				on campus.	
	credits in an				on campus.	
	effort to keep					
	all students on					
	grade level.					

Page 3, RHS

Summary – Campus Improvement Plans

	improvement i ians					
<b>Important Goals</b>	Did you reach the	<b>Needs Identified</b>	Were the Needs	Wildly Important	Plans to Meet	<b>Needs Identified</b>
From 2007-2008	goals listed in	For 2007-2008	Met for	<b>Goals for 2008-09</b>	Goals for	For 2008-2009
	2007-2008?		2007-2008?		2008-2009	(be specific)
	If not, explain		If not, please			
	what prevented		explain.			
	your success and					
	how you will					
	continue to try to					
	meet the goals.					

### BOARD SUMMARY CAMPUS IMPROVEMENT PLANS 2008-2009

**Joe Dale Sparks Campus** 

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008? If not, explain what prevented your success and how you will continue to try to	Needs Identified For 2007-2008	Were the Needs  Met for  2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
<ul> <li>Continue to upgrade technology for instructional use.</li> <li>Continue to grant credit for P.E. provided by DCJDC for POST students to keep from falling behind while in DCJDC.</li> </ul>	• Yes  • No. We were required to extend our school day and include PE into DISD curriculum /per the Residential Tracker requirements. Classes and credits in PE will now be provided by DISD.	<ul> <li>Full time diagnostician</li> <li>Higher percentage of the administrator's time allocated by the district to the Joe Dale Sparks Campus.</li> </ul>	<ul> <li>No. Not approved by the DISD or funded by Special Education.</li> <li>Partially. Administrator's other responsibilities were decreased by three schools. She still is principal of Sparks, supervises three elementary schools and one middle school.</li> </ul>	• WIG I To maintain the previously defined Alternative Accountability Standards: 70% of all long-term students will pass 66% of all classes attempted as evidenced by grades on report cards, and to reach the AEC-AEIS standard of 50% passing on all TAKS tests.	• For WIG I 1. Use of inquiry instruction 2. Multi-cultural lessons 3. Improve attendance. 4. Improve test taking skills. 5 Use of interactive technology skills. 6. Match appropriate state testing as recommended by home ISD or amended by DISD. 7. Deliver instruction effectively for each student.	<ul> <li>Full time diagnostician.</li> <li>Increase the instructional day to 360 minutes as required from the Residential Tracker mandates.</li> <li>Include Physical Education and Technology classes into the JDS course schedule.</li> <li>Ensure that all teachers are</li> </ul>

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain	Needs Identified For 2007-2008	Were the Needs  Met for  2007-2008?  If not, please	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
	what prevented your success and how you will continue to try to meet the goals.		<u>explain.</u>			
Continue to support student attendance by decreasing student removals from class time by the teachers.	• Yes. JDS attendance was 97.5%. We had fewer than 20 student removals from individual classroom per six weeks which resulted in increased attendance.	• Small sign for the Joe Dale Sparks Campus to mount on wall outside the north entrance to the building.	No. We are having trouble matching the sign with the DCJDC signs because the original contractor has gone out of business.	WIG II     To develop a curriculum that supports atrisk, special education, and bilingual/ESL students in order to increase opportunities for advancement when students	• For WIG II  1. Provide better transition for students returning to DISD campuses utilizing campus faculty and staff.  2. Utilize training for criminal thinking avoidance skills by DCJDC staff.  3. Determine accurate credits and combine on the Sparks transcript from	certified in their content area and also "highly qualified"to include grades 6-12 in every course.  Plaque to identify the Joe Dale Sparks Campus
• Achieve "Academically Acceptable" rating on State AEIS standards-by achieving 45% on "All Students Tested"combi ned scores.	• Yes. Academically Acceptable is the highest rating for Alternatively Evaluated Campuses. Sparks achieved a score of 61%	• Continued support through federal funds from Title I Part D and special education funds.	• Yes. However, JDS has been notified that the special education funds have been cut by 3/5 for this school year.	leave this "detained residential" instructional placement.	multiple schools and placements. 4. Provide summer school. 5. Increase math and science skills. 6. Include technology electives.	<ul> <li>Add one more mobile laptop cart for the technology class.</li> <li>Increase student achievement and TAKS scores in science and math by</li> </ul>

Page 3, Joe Dale Sparks
Summary – Campus Improvement Plans

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
Decrease the percentage of drop out students .	• Yes. Percentage dropped from 8.1% to 4.3%.			WIG III     To promote a safe/positive learning climate and improve attendance by decreasing the number of student physical removals each six weeks per teacher.	• For WIG III  1. Improve communication skills between teachers and students by providing training in deescalation.  2. Accurate acquisition of ARD records to identify behavioral IEPs and BIPs from other school districts.  3. Provide effective communication and instruction for ESL/Bilingual students.	employing or adding certifications for math and science teachers who are experienced with "highly at risk" students and certified in each area for grades 6-12.  • Assign the campus administrator to the Sparks Campus more or full time.  • Secure SIOP training for every teacher on Sparks Campus.

Summary – Campus Improvement Plans

Important Goals From 2007-2008	Did you reach the goals listed in 2007-2008?  If not, explain what prevented your success and how you will continue to try to meet the goals.	Needs Identified For 2007-2008	Were the Needs  Met for 2007-2008?  If not, please explain.	Wildly Important Goals for 2008-09	Plans to Meet Goals for 2008-2009	Needs Identified For 2008-2009 (be specific)
						<ul> <li>Aquire corporate sponsor for Sparks Campus.</li> <li>Provide funds for equipment for new PE classes.</li> </ul>