

TOWN OF WOODBRIDGE
SIX-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECT PROPOSALS
FISCAL YEAR 2019

1) Project: TECHNOLOGY

2) Department: WOODBIDGE BOARD OF EDUCATION

3) Project Background,
Purpose & Objectives: TECHNOLOGY - INFRASTRUCTURE & EQUIPMENT

Estimated Expenditures by Fiscal Year

4) Project Costs & Schedule	FY19	FY20	FY21	FY22	FY23	FY24	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction							\$ -
D. Equipment Purchase	\$ 46,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 136,000
TOTALS	\$ 46,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 136,000
E. Operating Costs							\$ -

5) Proposed Financing

	% Percent		% Percent
General Fund _____	_____	Federal Aid _____	_____
Bond Issue _____	_____	Other _____	_____

Comments: **INFRASTRUCTURE UPGRADES INCLUDING WIRING, SWITCHES, ADDITIONAL ACCESS POINTS - \$14,000**

VIRTUAL SERVER SYSTEM FOR BUSINESS & DISTRICT & FOOD SERVICE OFFICES (INCLUDE SECURITY CAMERAS) - \$32,000

CONVENTIONAL SERVER REPLACEMENT \$7,500. THIS WOULD BE STANDARD HARDWARE - 5 YEAR LIFE SPAN

VIRTUAL SERVER WOULD BE THE OPTIMUM CHOICE FOR EXPANSION WHICH WOULD PRODUCE SAVINGS IN YEARS 2, FORWARD.

TOWN OF WOODBRIDGE
SIX-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECT PROPOSALS
FISCAL YEAR 2019

- 1) Project: BUILDING & GROUNDS - LANDSCAPING
- 2) Department: WOODBRIDGE BOARD OF EDUCATION
- 3) Project Background,
Purpose & Objectives: CONTINUE PHASES OF THE 2011 FUSS & O'NEILL SITE NEEDS ASSESSMENT

Estimated Expenditures by Fiscal Year

4) Project Costs
& Schedule

	FY19	FY20	FY21	FY22	FY23	FY24	Six-Year Total
A. Planning & Engineering	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,000
B. Land & ROW							\$ -
C. Construction	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000	\$ 270,000
D. Equipment Purchase							\$ -
TOTALS	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 300,000

E. Operating Costs

\$ -

5) Proposed Financing

	% Percent		% Percent
General Fund _____	_____	Federal Aid _____	_____
Bond Issue _____	_____	Other _____	_____

Comments: CONTINUE WITH INSTALLATION PROJECTS WITH FOCUS ON SOUTH CAMPUS PARKING LOTS.

TOWN OF WOODBRIDGE
SIX-YEAR CAPITAL IMPROVEMENT PROGRAM PROJECT PROPOSALS
FISCAL YEAR 2019

1) Project: BUILDING & GROUNDS - ASPHALT & PAVING

2) Department: WOODBRIIDGE BOARD OF EDUCATION

3) Project Background,
Purpose & Objectives: PAVING - VEHICULAR AND PEDESTRIAN TRAFFIC

Estimated Expenditures by Fiscal Year

4) Project Costs & Schedule	FY19	FY20	FY21	FY22	FY23	FY24	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
D. Equipment Purchase							\$ -
TOTALS	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 135,000
E. Operating Costs							\$ -

5) Proposed Financing

	% Percent		% Percent
General Fund _____	_____	Federal Aid _____	_____
Bond Issue _____	_____	Other _____	_____

Comments: **PAVING NORTH PARKING LOT AND NORTH ACCESS PATHWAY TO REAR CAMPUS (AKA: FIRST RESPONDER ACCESSWAY)**
PAVING OF THESE AREAS WOULD COMPLETE A CAMPUS-WIDE INITIATIVE NOT PREVIOUSLY ADDRESSED THROUGH STEAP GRANT FUNDING.

TOWN OF WOODBRIDGE
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FISCAL YEAR 2019

1) Project: KITCHEN

2) Department: WOODBRIAGE BOARD OF EDUCATION

3) Project Background,
Purpose & Objectives: EQUIPMENT

Estimated Expenditures by Fiscal Year

4) Project Costs & Schedule	FY19	FY20	FY21	FY22	FY23	FY24	Six-Year Total
A. Planning & Engineering							\$ -
B. Land & ROW							\$ -
C. Construction							\$ -
D. Equipment Purchase	\$ 25,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,050
TOTALS	\$ 25,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,050
E. Operating Costs							\$ -

5) Proposed Financing

	% Percent		% Percent
General Fund _____	_____	Federal Aid _____	_____
Bond Issue _____	_____	Other _____	_____

Comments: **REPLACE AGING / OBSOLETE EQUIPMENT:**
CLEVELAND STEAMER - \$18,350
COMMERCIAL 6-BURNER RANGE & OVEN - \$6,700