

**CONTRIBUTION AND COVERAGE SUMMARY(CCS) COMPARISON: 2008-2009 vs 2009-2010  
TASB RISK MANAGEMENT FUND  
Proposed Unemployment Compensation Insurance**

	<b>2008-2009</b>	<b>2009-2010</b>	<b>2009-2010</b>	<b>2008-2009 Est. Actual &gt; (&lt;)</b>	<b>2009-2010 Budget &gt; (&lt;)</b>
	<b>Actual</b>	<b>Budget</b>	<b>Estimated Actual</b>	<b>2007-2008 Actual</b>	<b>2009-2010 Estim Actual</b>
Contribution Fee	\$ 53,915.67	\$ 67,500.00	\$ 107,951.54	\$ 54,035.87	\$ (40,451.54)
<b>Total Budgeted/Actual Expense</b>	<b>\$ 53,915.67</b>	<b>\$ 67,500.00</b>	<b>\$ 107,951.54</b>	<b>\$ 54,035.87</b>	<b>\$ (40,451.54)</b>

<b>Rate Comparison:</b>	<b>CCS Rate</b>
2008-2009	0.001492
2009-2010	0.002491
<b>Increase/Decrease in Rate</b>	<b>0.000999</b>