

Master Plan

NA

Enrollment

First day of Fall	2019	Enrollment
Grade Config		
P-5		5,764
6-8		3,078
9-12		4,754

Tuition in / out

District	In	Out
Marana Unified District	1	0
Flowing Wells Unified District	1	0
Sunnyside Unified District	0	1
Catalina Foothills Unified District	1	0
Oracle Elementary District	211	0

Open Enrollment

District	Student Count
Altar Valley Elementary District	1
Catalina Foothills Unified District	27
Continental Elementary District	0
Florence Unified School District	13
Flowing Wells Unified District	239
Mammoth-San Manuel Unified District	17
Marana Unified District	828
Oracle Elementary District	147
Red Rock Elementary District	11
Sahuarita Unified District	1
Sunnyside Unified District	45
Tanque Verde Unified District	0
Tucson Unified District	491
Vail Unified District	7

ADM Methodology

Census projections of growth in Pima County

ADM Projections

P-5	Year	ADM	% Change
	FY 20	5,764.00	
	FY 21	5,810.00	0.79
	FY 22	5,850.00	0.68

Residential Developments

Number of Developments entered

Residential Developments Closings

FY Closings

School Facilities Board

FY 2020 Capital Plan

Amphitheater Unified District

Submittal Date:

100210000

2020

Print Date:

6/25/2019

P-5		
Year	ADM	% Change
FY 23	5,910.00	1.02
FY 24	6,020.00	1.86
FY 25	6,100.00	1.32
FY 26	6,120.00	0.32
FY 27	6,165.00	0.73
FY 28	6,190.00	0.40
FY 29	6,219.00	0.46
6-8		
Year	ADM	% Change
FY 20	3,078.00	
FY 21	3,050.00	-0.91
FY 22	3,075.00	0.81
FY 23	3,091.00	0.52
FY 24	3,191.00	3.23
FY 25	3,235.00	1.37
FY 26	3,283.00	1.48
FY 27	3,227.00	-1.71
FY 28	3,175.00	-1.62
FY 29	3,186.00	0.34
9-12		
Year	ADM	% Change
FY 20	4,754.00	
FY 21	4,880.00	2.65
FY 22	5,050.00	3.48
FY 23	5,080.00	0.59
FY 24	5,061.00	-0.38
FY 25	5,060.00	-0.02
FY 26	5,102.00	0.83
FY 27	5,161.00	1.15
FY 28	5,251.00	1.74
FY 29	5,277.00	0.49

School Facilities Board**FY 2020 Capital Plan**

Amphitheater Unified District

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New Construction Project Requests

Project Description	Project Number	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
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Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replace-ment Space	Gross Square Footage	Excludable Square Footage
None planned	NA		1/1/1900	False	0	0