
	Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	<h2 style="margin:0;">Long-Term Facility Maintenance Ten-Year Expenditure Ap</h2>
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Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Star

District Info.	Enter Information	District Info.	Enter Information
District Name:	Badger	Date:	7/15/2022
District Number:	676	Email:	kricke@badger.k12.mn.us
District Contact Name:	Kevin Ricke, Superintendent or Leah Hasson, Business Manager		
Contact Phone #	218-528-3201		

Fiscal Year						
Expenditure Categories		2022 (base year)	2023	2024	2025	2026
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.						
Finance Code	Category (1)					
347	Physical Hazards	\$6,105	\$1,525	\$5,900	\$6,000	\$1,720
349	Other Hazardous Materials	\$0	\$831	\$856	\$882	\$909
352	Environmental Health and Safety Management	\$9,673	\$6,330	\$6,647	\$6,846	\$7,052
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$6,653	\$10,450	\$10,763	\$11,086	\$11,419
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects		\$22,431	\$19,136	\$24,166	\$24,814	\$21,100
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year						
Finance Code	Category (2)					
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$2,619,810	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$0	\$2,619,810	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151						
Finance Code	Category (3)					
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0
Accessibility						
Finance Code	Category (4)					
367	Accessibility	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects						
Finance Code	Category (5)					
368	Building Envelope	\$1,142	\$24,000	\$6,872	\$155,771	\$238,859
369	Building Hardware and Equipment	\$0	\$17,810	\$0	\$0	\$0
370	Electrical	\$0	\$0	\$0	\$42,700	\$0
379	Interior Surfaces	\$328	\$23,766	\$5,400	\$56,000	\$5,800
380	Mechanical Systems	\$3,676	\$0	\$0	\$280,000	\$0
381	Plumbing	\$727	\$3,900	\$0	\$13,440	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$0	\$0	\$0	\$0
384	Site Projects	\$0	\$0	\$47,176	\$0	\$0
Total Deferred Capital Expense and Maintenance		\$5,874	\$69,476	\$59,447	\$547,911	\$244,659
Total Annual 10-Year Plan Expenditures		\$28,305	\$88,612	\$83,613	\$3,192,535	\$265,759

		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413		Application (LTFM) - Fund 01 and Fund 06 Projects Only			ED - 02478-08		
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesodards (UFARS) finance code and by fiscal year in the cells provided.									
District Info.		Enter Information							
District Name:		Badger							
District Number:		676							
District Contact Name:		Kevin Ricke, Superintendent or Leah Hasson, Business Manager							
Contact Phone #		218-528-3201							
				Expenditures (FY) Ending June 30					
Expenditure Categories				2027	2028	2029	2030	2031	2032
Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.									
Finance Code		Category (1)							
347	Physical Hazards			\$6,200	\$1,770	\$1,820	\$6,500	\$2,002	\$2,202
349	Other Hazardous Materials			\$936	\$986	\$1,036	\$1,086	\$1,140	\$1,197
352	Environmental Health and Safety Management			\$7,263	\$7,413	\$7,663	\$7,900	\$8,058	\$8,219
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$11,761	\$12,114	\$12,414	\$12,714	\$12,968	\$13,228
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects				\$26,160	\$22,283	\$22,933	\$28,200	\$24,169	\$24,846
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year									
Finance Code		Category (2)							
358	Asbestos Removal and Encapsulation			\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety			\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality			\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More				\$0	\$0	\$0	\$0	\$0	\$0
Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151									
Finance Code		Category (3)							
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.			\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects				\$0	\$0	\$0	\$0	\$0	\$0
Accessibility									
Finance Code		Category (4)							
367	Accessibility			\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects				\$0	\$0	\$0	\$0	\$0	\$0
Deferred Capital Expenditures and Maintenance Projects									
Finance Code		Category (5)							
368	Building Envelope			\$7,500	\$0	\$0	\$4,950	\$8,500	\$8,750
369	Building Hardware and Equipment			\$0	\$0	\$0	\$16,500	\$0	\$0
370	Electrical			\$0	\$0	\$0	\$0	\$0	\$0
379	Interior Surfaces			\$6,000	\$118,017	\$6,400	\$6,600	\$23,800	\$24,500
380	Mechanical Systems			\$0	\$0	\$48,000	\$0	\$0	\$0
381	Plumbing			\$0	\$19,530	\$0	\$0	\$0	\$0
382	Professional Services and Salary			\$0	\$0	\$0	\$0	\$0	\$0
383	Roof Systems			\$0	\$0	\$341,960	\$0	\$0	\$0
384	Site Projects			\$105,000	\$0	\$0	\$0	\$0	\$0
Total Deferred Capital Expense and Maintenance				\$118,500	\$137,547	\$396,360	\$28,050	\$32,300	\$33,250
Total Annual 10-Year Plan Expenditures				\$144,660	\$159,830	\$419,293	\$56,250	\$56,469	\$58,096