

# Board Report

## April 29, 2019

### ESEA Grants

The following table provides a summary of revenues and expenditures as of 5/14/2019 for our ESEA Grants:

**Grant Receipts and Expenditures as of 5/14/2019**

<b>Grant</b>	<b>FY 19 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$382,955	\$259,415	\$259,415	\$0	67.74%
<b>Title II</b>	\$90,487	\$49,618	\$49,618	\$0	54.83%
<b>Title V</b>	\$39	\$39	\$39	\$0	100.00%
<b>Total</b>	\$473,481	\$309,072	\$309,072	\$0	65.28%

Through April expenditures represent 67.74% of the budget for Title I, 54.83% of the Title II budget, and 100.00% of the Title V budget had been expended. Overall, 65.28% of the total budget for the three grants has been expended through April 20, 2019. Title IV fund of \$29,402 were transferred to Title II.

Mrs. Adam and I worked on a NRA Safe School Grant. We are hoping to purchase Navigate for each building.