

Board Report
September 28,2020

ESEA Grants

The following table provides a summary of revenues and expenditures as of 8/31/2020 for our ESEA Grants:

Grant Receipts and Expenditures as of 8/31/2020

Grant	FY 20 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$422,977	\$0	\$28,350	\$28,350	6.70%
Title II	\$115,009	\$0	\$6,395	\$6,395	5.56%
Title IV	\$1,554	\$0	\$0	\$0	0.00%
Total	\$539,540	\$0	\$34,745	\$34,745	6.44%

Through August expenditures represent 6.7% of the budget for Title I, 5.56% of the Title II budget, and 0% of Title IV. Overall, 6.44% of the total budget.