

5 Year Facilities and Technology Plan

Spring 2016	Cost
Building	
Replace outside doors in MS	\$22,000
Replace exterior storage door in ES	\$4,000
Change ceiling tiles in Elementary School hallway - 1st floor	\$5,250
Change insulation in hallway and selected rooms	\$9,800
South Gym floor repair at MS	\$8,000
Change HVAC APR controls at ES	\$10,000
Additional lockers at MS	\$21,580
TOTAL	\$80,630
Technology	
TOTAL	
OVERALL TOTAL	\$80,630

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Summer 2016	Cost
Building	
Re-grade and pave Elementary Parking Lot - need to bid	100000 - 220000
Re-tile hallways in Elementary School - need to bid	\$30,000
MS Band room re-tile	3000
MS Faculty lounge - carpet replaced with tile	4000
MS Faculty lounge - cabinets replacement	3000
Re-seal MS Parking Lot and re-lined	\$15,000
Lighting in MS and ES Gym and APR (Art to install)	\$28,218
North Gym floor replace at MS	\$27,000
Rooftop units for Middle School Mod Tech, Band Room & Music Room	\$50,000
ES Skylight caulking	\$5,200
	265,418 - 385,418
Technology	
Instant Access Point Solution	\$200,000
100 chromebook	\$50,000
100 iPads	\$60,000
2 servers	\$16,000
Comcast dedicated internet (additional cost)	8400
Cable Management \$155/hr*100	\$15,500
\$125 for more than 100 hours	
	\$349,900
	615,318 - 735,318

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Summer 2017	Cost
Building	
Change lighting to LED in ES (40 rooms)	\$100,000
Change ceiling tiles in ES (40 rooms)	\$30,000
Change controls to Precision - ES Boilers	\$6,000
Replace ES boiler #1	\$20,000
MS Bench repairs	\$6,400
MS Basketball nets	\$2,800
Water bottle fountains for MS APR and PE	\$1,000
	\$166,200
Technology	
Teacher devices replacement (30)	21000
Promethean replacements (5 classrooms at each building)	25000
	\$46,000
	\$212,200

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Summer 2018	Cost
Building	
LED lighting in MS Classrooms (40 rooms)	\$100,000
Change ceiling tiles in MS library, Band room	
Music Room, Mod Tech, and 5 rooms in 7th/8th grade wing	\$6,750
Replace boiler #2	\$20,000
Hot air dryers at MS	\$13,000
Bathroom stalls at MS	\$8,600
	\$148,350
Technology	
Teacher devices replacement (30)	\$21,000
Promethean replacements (5 classrooms at each building)	\$25,000
	\$46,000
	\$194,350

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Summer 2019	Cost
Building	
Replace rooftop unit for MS Office	\$50,000
Replace rooftop unit for MS APR	\$50,000
Replace ES boiler #3	\$20,000
	\$120,000
Technology	
	\$120,000

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