



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: October 15, 2012

AGENDA ITEM: Strategic Plan Review- Financial/Facilities and Continuous Improvement

PRESENTER: Dan Manning, Earl Husfeld

ALIGNS TO BOARD PRIORITY(S):

Financial/Facilities- the District shall exhibit excellence in financial and facility planning, management, and stewardship.

Continuous Improvement - the District shall establish systems and processes to evaluate organizational effectiveness and customer satisfaction

Background Information:

- This is the third and final presentation outlining the highlights of the 2012-15 District Strategic Plan.
- Tonight's presentation will focus on the priority areas of Financial/Facilities and Continuous Improvement and what we plan to accomplish in each area.

Administrative Considerations:

- District and campus goals for this year will align to these priorities

FISCAL NOTE: The District Strategic Plan will guide budget decisions based upon identified priorities, need assessments, and goals.

Administrative Recommendation: REPORT ONLY