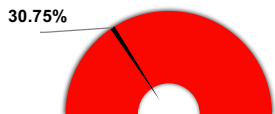


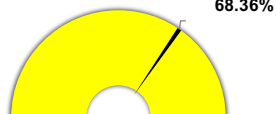
Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending April 30, 2021

Projected Year-End Balances as % of Budgeted Expenditures



Actual YTD Expenditures



Projected YTD Expenditures
73.06%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits
71.41%

Actual YTD Other Objects



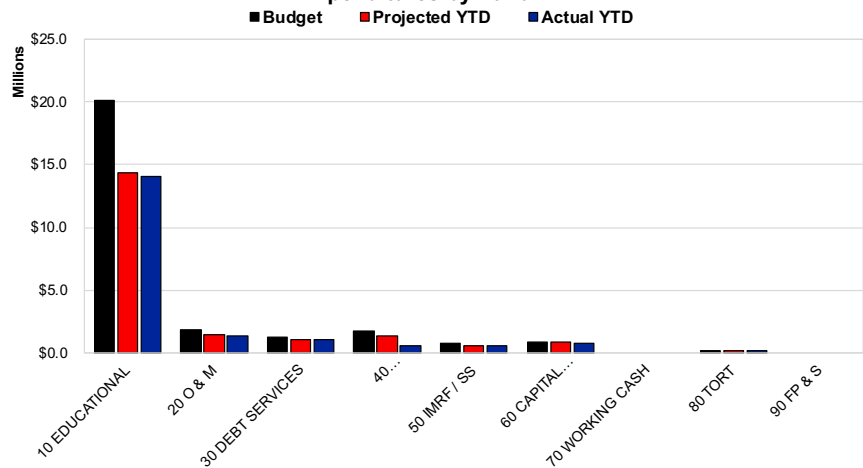
Projected YTD Other Objects
77.97%

All Funds | Top 10 Expenditures by Program YTD

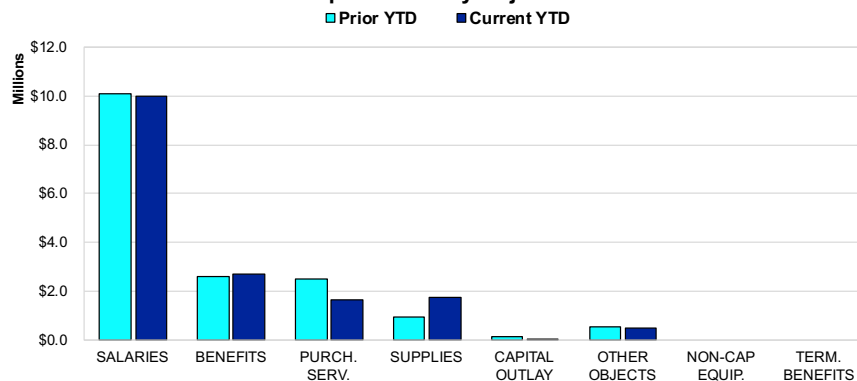
Regular Programs	\$4,803,750
Support Services - Business	\$4,187,015
Special Education/Remedial Programs	\$2,296,373
Support Services - Pupils	\$1,564,379
Support Services - Instructional Staff	\$1,496,208
Support Services - School Administration	\$953,003
Debt Services - Payments of Principal on Long-term Debt	\$917,505
Support Services - General Administration	\$540,904
Bilingual Programs	\$476,617
Payments to Other Govt. Units - Tuition (In-State)	\$322,451

Percent of Total Expenditures Year-to-Date **92.20%**

Expenditures by Fund



Expenditures by Object



Expenditures by Object

