

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY
Fiscal 21 / 22 - #10**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

ADOPT BUDGET

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2022-2023 Fiscal Year in an aggregate sum of \$ 114,602,181 , now on file in the District's Administration Offices

SET APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2022, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	32,908,723	1000 - Instruction	17,122,875
2000 - Support Services	27,195,800	2000 - Support Services	5,593,276
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,474,269
4000 - Facilities and Construction	-	4000 - Facilities and Construction	13,674,426
5000 - Transfers	710,500	5000 - Transfers	250,000
6000 - Contingency	1,789,312	6000 - Contingency	-
Total General Fund Appropriation	62,604,335	Total Special Revenue Appropriation	39,114,846

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,631,624
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	2,499,960
5000 - Debt Service	3,012,637	5000 - Transfers	-
6000 - Contingency	-	6000 - Contingency	703,733
Total Debt Service Appropriation	3,012,637	Total Capital Appropriation	4,835,317

<u>Self Insurance Fund</u>		<u>Trust & Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	3,180
2000 - Support Services	988,846	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,460,654	6000 - Contingency	-
Total Self Insurance Appropriation	2,449,500	Total Trust & Agency Appropriation	3,180

Total Appropriations All Funds.....	\$ 112,019,815
Total Unappropriated and Reserve Amounts All Funds.....	\$ 2,582,366
Total Adopted Budget.....	\$ 114,602,181

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations.

<u>Education</u>		<u>Excluded from the Limitation</u>	
General Fund	\$3.7262/\$1,000 assessed value		
Debt Service Fund			
ATTEST	_____	_____	
	Superintendent/Clerk	Board Chair	
Moved By:	_____	Seconded by: _____	
Resolution:	_____	Date: June 15, 2022	
	Passed/Failed		