



Consent Item

Date: April 14, 2025

Division: Finance

Subject: Renewal of CSP #3108-23 Plumbing Services (JOC)

Background Information:

- The Board of Trustees awarded CSP #3108-23 Plumbing Services (JOC) on May 15, 2023. If approved, this would be the first renewal of three one-year renewal terms.
- LISD employs approximately six plumbers who perform various plumbing services to support district operations. However, on occasion, plumbing demands surge beyond normal levels, and supplemental services are needed.
- If approved, there is no obligation for the District to make any purchases. The District will continue to prioritize using existing LISD staff where possible and seek supplemental services only when needed.
- Best value involves considering several factors, which may include but are not limited to price, quality, availability, delivery timing, support, and other relevant factors.

Administrative Consideration:

- Funds for these services come from Facility Services, campus, and department approved budgets.
- Previous annual expenditures for plumbing services:
 - 2024–2025: \$496,524
- Estimated annual expenditures: \$546,175 but will not exceed the approved budgets.
- Any proposed single JOC project exceeding \$50,000 will be brought forth separately to the Board of Trustees for consideration of approval per Board Policy CV (LOCAL).
- This procurement complies with Sections 44.031 and 2269 of the Texas Education Code.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the renewal of CSP #3108-23 Plumbing Services (JOC), the estimated annual expenditures, and the recommended vendors for one year.

Timeline/Report:

- Term: May 2025 – May 2026