

# Amphitheater Unified School District

Pima County

District size, location:

Large, Suburb

Efficiency peer groups 2 and T-4, Achievement peer group 3<sup>1</sup>

Students attending:

13,310

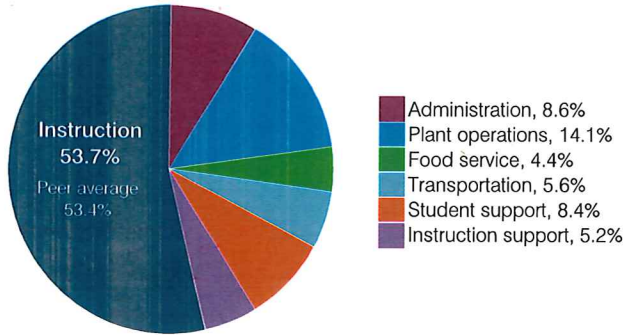
Legislative district(s): 3, 9, and 11

Number of schools:

21

## OPERATIONAL EFFICIENCY

### Spending by operational area



### Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$716	\$804	\$860
	Students per administrative position	54	67	66
Plant operations	Cost per square foot	\$5.92	\$6.44	\$6.34
	Square footage per student	197	148	156
Food service	Cost per meal	\$2.94	\$3.08	\$3.02
Transportation	Cost per mile	\$3.99	\$3.72	\$4.05
	Cost per rider	\$1,440	\$1,330	\$1,301

Very low   Low   Comparable   High   Very high

### Per pupil spending

Spending by area	District		Peer average	State average
	2017	2018	2018	2018
Instruction	\$ 4,374	\$ 4,455	\$ 4,135	\$ 4,480
Administration	694	716	804	860
Plant operations	1,144	1,165	941	988
Food service	389	365	342	425
Transportation	461	462	394	388
Student support	689	699	624	693
Instruction support	485	427	492	462
<b>Total operational</b>	<b>8,236</b>	<b>8,289</b>	<b>7,732</b>	<b>8,296</b>
Land and buildings	2,042	745	738	827
Equipment	411	334	531	409
Interest	321	318	238	228
Other	66	72	153	169
<b>Total nonoperational</b>	<b>2,840</b>	<b>1,469</b>	<b>1,660</b>	<b>1,633</b>
<b>Total per pupil spending</b>	<b>\$ 11,076</b>	<b>\$ 9,758</b>	<b>\$ 9,392</b>	<b>\$ 9,929</b>

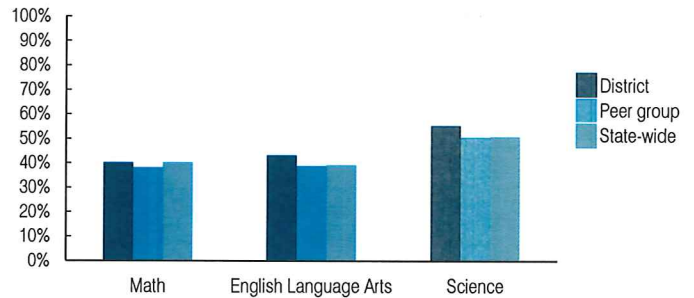
## STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

### ADE-assigned school letter grades

Grade	Number of schools <sup>2</sup>	Percentage of schools
A	6	32%
B	5	26%
C	8	42%
D	0	0%
F	0	0%

<sup>2</sup> Excludes schools for which letter grades were not published by ADE. See Appendix B for more information.

### Students who passed State assessments



### Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	93%	93%	94%
Graduation rate (2017)	84%	85%	78%
Poverty rate (2017)	17%	19%	19%
Special education population	17%	14%	12%
Students per teacher	17.2	18.7	18.4
Average teacher salary	\$38,596	\$46,859	\$48,951
Amount from Prop 301	\$7,209	\$7,342	\$6,411
Average years of teacher experience	12.3	12.1	11.4
Percentage of teachers in first 3 years	18%	15%	19%

### Per pupil revenues

Revenues by source	District		Peer average	State average
	2017	2018	2018	2018
Federal	\$ 1,096	\$ 993	\$ 930	\$ 1,317
State	2,479	2,741	3,760	4,011
Local	5,779	6,155	4,666	4,592
<b>Total per pupil revenues</b>	<b>\$ 9,354</b>	<b>\$ 9,889</b>	<b>\$ 9,356</b>	<b>\$ 9,920</b>

### Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 5,400	\$ 5,476	\$ 5,545
Grants	1,141	1,152	1,051
Donations and tax credits	144	152	107

### Select revenues from less common sources

Source	District	Peer average	State average
Desegregation	\$ 299	\$ 302	3 of 10
Small school adjustment	0	0	0 of 10
Federal impact aid	0	0	2 of 10
Voter-approved levy increases	1,478	1,512	10 of 10

<sup>1</sup> See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

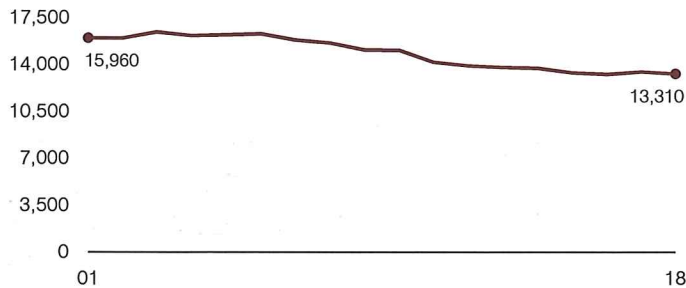
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## Instructional spending percentage

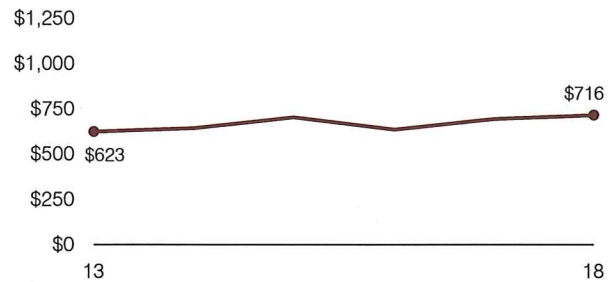
Year: 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018  
 Percentage: 57.6 55.8 57.8 55.9 56.9 56.5 56.8 57.5 58.5 57.5 56.3 54.9 54.0 54.3 52.5 52.8 53.1 53.7

### TRENDS AND FINANCIAL STRESS ASSESSMENT Fiscal years as indicated

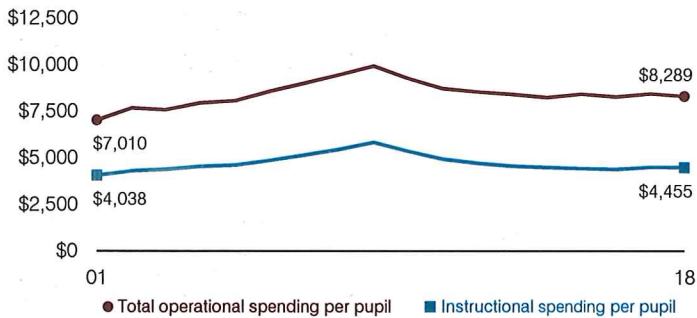
#### Students attending



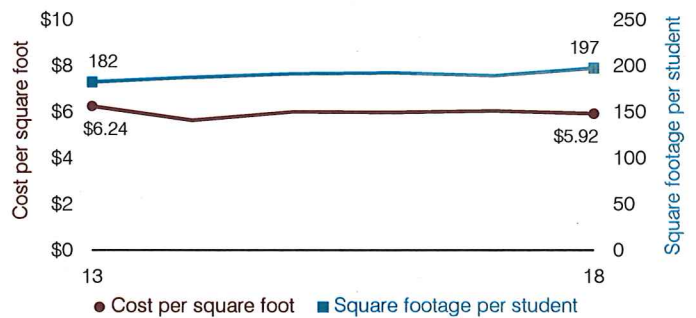
#### Administrative cost per pupil



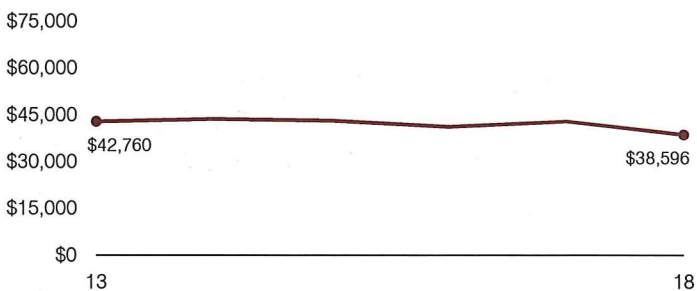
#### Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



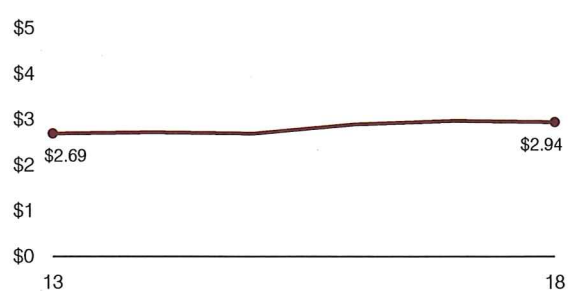
#### Plant cost per square foot and square footage per student



#### Average teacher salary



#### Food service cost per meal



#### Financial stress assessment

Overall financial stress level:	Low
Measure: 2016 through 2018	
Change in number of district students	Steady
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	Voter-approved
Operating reserve percentage, Trend	2.3%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant
	Low Moderate High

#### Transportation costs per mile and per rider

