

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A)  Report Only  Recognition

Presenter(s):

Briefly describe the subject of the report or recognition presentation.

(B)  Action Item

Presenter(s): GILBERTO GONZALEZ, SUPERINTENDENT  
ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

Briefly describe the action required.

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND BUDGET.

(C) Funding source: Identify the source of funds if any are required.

RE-ALIGNMENT OF FUNDS: \$-0-

(D) Clarification: Explain any question or issues that might be raised regarding this item.

SEE ATTACHED MEMORANDUM.



# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

**TO:** Gilberto Gonzalez, Superintendent

**FROM:** Ismael Mijares, Deputy Superintendent for Business & Finance

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by SmartFTP  
Client  
DN:  
c=SmartFTP  
Client  
Date: 2018.01.30  
14:56:01 -0600

**SUBJECT: BUDGET AMENDMENTS**

**DATE:** January 30, 2018

This is the second of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation.




# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

## MEMORANDUM

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**TO:** Ismael Mijares, Deputy Superintendent for Business & Finance

**FROM:** Gilberto Sanchez,   
Bilingual/Fine Arts Director

**SUBJECT:** Budget Amendment (166) Bilingual

**DATE:** December 5, 2017

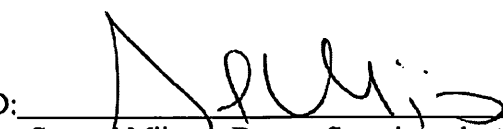
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Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 166 Bilingual budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please feel free to call me.

Decrease in consulting services  
Increase in DSC general supplies

APPROVED:   
Samuel Mijares, Deputy Superintendent for Curriculum & Instruction

EAGLE PASS INDEPENDENT SCHOOL DISTRICT  
BUDGET CHANGE REQUEST

9/19/2017

REFERENCE NO. 166 - Bilingual

ACCOUNT NUMBER

FUND	FUNC.	OBJ	SUB- OBJ.	ORG.	PROG	DESCRIPTION	NOM	AMOUNT INCREASE/(DECREASE)
166	13	62XX			8XX	CONSULTING SERVICES	+	(\$13,137)
166	21	63XX			8XX	SUPPLIES & MATERIALS	-	\$13,137
								\$0

REASON FOR REQUEST: To re-distribute Bilingual funds to best meet the needs of the students & program

ORIGINATOR *[Signature]* 12-16-17

*[Signature]* 12/04/17  
DATE SUPERINTENDENT DATE

*[Signature]* 1-30-18  
DATE BOARD OFFICER DATE

DISAPPROVAL: \_\_\_\_\_  
NAME DATE

REASON FOR DISAPPROVAL:  
\_\_\_\_\_

PROCESSED BY ACCOUNTING: \_\_\_\_\_  
DECEMBER BA (1) NAME DATE



**Eagle Pass Independent School District**  
DEPUTY SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

**January 22, 2018**

**TO:** Ismael Mijares, Deputy Superintendent for Business & Finance

**FROM:** Samuel Mijares, Deputy Superintendent for C & I *SM*

**RE:** Budget Amendment (169) High School Allotment

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 169 High School allotment budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions, please contact me at your convenience.

- Decrease in general supplies
- Increase in misc. contracted services, textbooks and student travel

SM/cg



