AGENDA ITEM

	BOARD OF AGE			
Workshop	X	Regular		Special
(A) Report Only				Recognition
Presenter(s):				
Briefly describe the subj	ect of the rep	oort or recogni	tion presentat	ion.
(B) X Action Item				
Presenter(s): GILBERTO				
ISMAEL MIJ Briefly describe the actio		Y SUPERINTENDI	ENT FOR BUSIN	ESS & FINANCE
CONSIDER AND TAKE APPRO GENERAL FUND BUDGET.	OPRIATE ACTIO	ON ON THE REQU	JEST TO AMEND	THE
(C) Funding source: Identify	the source	of funds if any	are required.	
RE-ALIGNMENT OF FUNDS:	\$-0-			
(D) Clarification: Explain any this item.	y question o	r issues that m	ight be raised	I regarding
SEE ATTACHED MEMORAN	DUM.			



TO: Gilberto Gonzalez, Superintendent

FROM: Ismael Mijares, Deputy Superintendent for Business & Finances



SUBJECT: BUDGET AMENDMENTS

DATE: January 30, 2018

This is the <u>second</u> of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation.

1420 Eidson Road • Eagle Pass, Texas 78852 • Tel (830) 773-5181 • www.eaglepassisd.net



Eagle Pass Independent School District

MEMORANDUM

TO:	Ismael Mijares, Deputy Superintendent for Business & Finance
FROM:	Gilberto Sanchez, Bilingual/Fine Arts Director
SUBJECT:	Budget Amendment (166) Bilingual
DATE:	December 5, 2017

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 166 Bilingual budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions or concerns, please feel free to call me.

Decrease in consulting services Increase in DSC general supplies

APPROVED Samuel Mijares, Deputy Superintendent for Curriculum & Instruction

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AN EQUAL OPPORTUNITY EMPLOYER

Page 1 of 1

EAGLE PASS INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

9/19/2017

REFERENCE NO. 166 - Bilingual

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FUND	FUNC.	OBJ	SUB- OBJ.	ORG.	PROG	DESCRIPTION	NOM	AMOUNT
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166	21	63XX			8XX	SUPPLIES & MATERIALS	-	\$13,137
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REASO			人ì.		stribute Billir	L and M	^	rogram
REASO		EQUEST:	<u>人</u> 〔	<u>) 12</u> DATE	104/7	ORIGINATOR MALLA SUPERINTENDENT	^	rogram
		N	人 <u>〔</u>	<u>) 12</u> DATE		ORIGINATOR MALLA SUPERINTENDENT	^	rogram
FINANC		N	人(<u> </u>	104/7	ORIGINATOR MADA SUPERINTENDENT	^	rogram
FINANC	ROVAL	N		<u>) 12</u> DATE	104/7	ORIGINATOR MADA SUPERINTENDENT	^	rogram

NAME

PROCESSED BY ACCOUNTING: DECEMBER BA (1)

,

DATE

Eagle Pass Independent School District

EP

DEPUTY SUPERINTENDENT FOR CURRICULUM AND INSTRUCTION

January 22, 2018

TO: Ismael Mijares, Deputy Superintendent for Business & Finance

FROM: Samuel Mijares, Deputy Superintendent for C & I

RE: Budget Amendment (169) High School Allotment

Attached is a budget change request being submitted to be presented at the next regular school board meeting aligning the 169 High School allotment budget.

Accounts have been adjusted accordingly and a brief summary is listed below.

Should you have any questions, please contact me at your convenience.

- Decrease in general supplies
- Increase in misc. contracted services, textbooks and student travel

SM/cg



EAGLE PASS INDEPENDENT SCHOOL DISTRICT BUDGET CHANGE REQUEST

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	DATE

Eagle Pass Independent School District

PAGE 1 OF 1

BUDGET CHANGE REQUEST

REFERENCE NO. 199-6 M & O FUND

81/23/18 Date:

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911,115	-	SECURITY & MONTORING SERVICES	xx	8			XXX9	Z
122,000		RAINTENANCE & OPERATIONS					XXX9	_
5,270	-	RO-CURRICULAR/EXTRA CURRICULUM	XX	8	T		XXX9	
2'044	-	SCHOOL LEADERSHIP	XX	8	T		XXX9	
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(139,229	+	JANOITOUATRUI	XX	8			XXX9	
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JTAD AMAN DISAPPROVAL: **JTAD BOARD OFFICER JTAD** EINANCE 81-05-1 **JTA**Q SUPERINTENDENT **JTA**

JTAD JMAN PROCESSED BY ACCOUNTING: REASON FOR DISAPPROVAL: