



# Facility Capacity Analysis Next Steps



Strategic  
Plan Goal  
Area 1:  
Enrollment  
and Staffing

Demographic  
Study



Capacity  
Analysis



How do we best  
achieve our goals of  
reasonable,  
equitable, and  
sustainable  
elementary school  
experiences in  
Geneva 304?

# Facility Capacity Critical Questions



What does our capacity analysis tell us about our building usage efficiency?

Is there a need to balance enrollments across the district to improve/increase our building usage efficiency?

# Timeline



- Strategic Plan: 2024-2029
  - Demographic Study: Fall of 24/25
    - Declining then stabilizing enrollment
    - Unknowns with new potential developments
  - Facility Capacity Analysis: Spring of 24/25
    - Building usage has evolved in the last decade: programming, staffing, etc.
    - Class Size Targets have fostered more consistency
  - Critical Facility Evaluation: 25/26
    - Facility Conditions Assessment
    - New La Fox Development
    - Programming Considerations
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# 24-25 Elementary Capacity



School	Enrollment	Average # of Grade Level Sections	Current Class Size Capacity %
Harrison	412	3	95%
Fabyan	229	2	55%
<i>Fabyan w/GELP</i>	379	NA	91%
Williamsburg	435	4	86%
Mill Creek	355	3	76%
Heartland	297	3	72%
Western	331	3	71%

# What does this tell us about our building usage efficiency?



We are utilizing our buildings relatively efficiently

Our class size targets at the elementary have helped establish more consistency across the district.

GELP is a strong, robust program that enhances our facility capacity efficiency

There are still unknowns regarding the La Fox Development.

# Additional Considerations



- Adjusting our boundaries to 6 modestly sized elementary schools would require moving students in all 6 elementary schools and would not significantly improve capacity efficiency.
  - The District must evaluate our long-term plan for Geneva Early Learning Program.
  - We'll learn more about the implications of the La Fox of Campton Hills Development in the coming weeks and months.
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# Current Recommendations

- Maintain the current boundary structure for all neighborhoods that currently send students to Geneva 304 schools.
  - Collaborate with stakeholders to determine long-term facility needs for the Geneva Early Learning Program in District 304.
  - Determine most appropriate attendance area for new students from the new La Fox of Campton Hills area.
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