



Transportation- Kenneth Johnson			
2022-2023 Budget (spent \$1,457,801)	\$1,969,205	2023-2024 Budget \$2,006,221 (spent \$1,649,514)	2024-2025 Budget \$1,900,000
Target Population	The Transportation Department includes bus driver, routing, dispatch, training, field trip, and maintenance teams. We support the students by providing transportation to and from school for those who live two miles from campus including all student populations, Athletic Events, UIL Events, and Extracurricular Trips. Transportation also provides Maintenance to other department vehicles, including Police Cars, Child Nutrition, Technology, Warehouse, Agriculture, Pony and CTE.		
Key Strategies	Strategies	Funding Source and Amount	
	1. All 8 buses (14 passengers) have been delivered and are being used on Special Ed Bus Routes. Judson Transportation has 25 Type A buses (do not require a CDL to drive) which 17 are used on routes, 3 are Sped back-up buses with wheelchair lifts, and 3 are without wheelchair lifts being used for Sped and field trips.	1. Twenty of theses buses were purchased from ESSR funds: 14 Type A = \$1,061,522.00 ESSR 8 Type A = \$738,770.00 ESSR 1 Type A = \$113,700.00 Bond 2022	
	2. 15 77-passenger buses were delivered in 2024, and 9 77-passenger buses will be delivered in March/April of 2025.	2. \$1,382,000.00 Bond 2022	
	3. The implementation of Electronic School Bus Attendance for students, which allows for electronic attendance for bus riders.	3. GPS program previously purchased; no impact to this year’s budget	
Results to Date	1. With the addition of the 8 Type A buses, Judson Transportation has 24 Type A buses in the fleet of which 17 are used on routes, 3 are used as Sped back-up buses with wheelchair lifts, and 3 without wheelchair lifts are used for Sped routes and field trips. Adding these buses to the fleet helped to offset the need for CDL Bus drivers. 2. 15 77-passenger buses have been delivered and are being used on routes and field trips. With the addition of these, Transportation has been able to save the Fine Arts Department from using Charter Buses for the band, cheer, and dance with an estimated savings of \$50,900.00 3. Student participation in the Attendance Program is approximately 7000 users, which includes both am and pm routes.		
Requested Support for 2025 - 2026	Support	Funding Source and Amount	
	1. Suggested Bus Replacement Program 2. Bus Simulator – To be used for training.	1. District Funds - 4 Buses/Year = \$520,000.00 (Replaces buses greater than 15 years old) 2. District Funds - \$118,000.00	