

MID VALLEY SPECIAL EDUCATION COOPERATIVE
2016-17 1st Semester Estimated Tuition

6/14/2016

	D101		D301		D302		D303		D304		D25		D129		D131		D427		D428		U46		Total # students	TOTAL	
	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost	Act	Cost			
New Pathways	5	173,682	12	416,836	15	521,045	20	694,727	17	590,518	0	-	0	-	0	-	-	-	-	-	-	-	69	2,396,808	
ELS	0	-	13	474,648	2	73,023	4	146,045	10	365,113	0	-	0	-	0	-	-	-	-	-	-	-	29	1,058,829	
CLASS	0	-	1	26,355	3	79,066	0	-	8	210,844	0	-	0	-	0	-	-	-	-	-	-	-	12	316,265	
New Directions K-12	5	127,406	7	178,369	12	305,776	17	433,182	5	127,406	1	25,481	2	50,963	0	-	1	25,481	5	127,406	1	25,481	56	1,426,953	
ABLE	3	117,412	1	39,137	4	156,549	1	39,137	4	156,549	0	-	0	-	0	-	-	-	-	-	-	-	13	508,784	
ECHI	1	25,293	0	-	0	-	2	50,585	0	-	0	-	0	-	2	50,585	-	1	25,293	-	-	-	6	151,756	
SAIL	16	356,567	3	66,856	8	178,283	20	445,708	6	133,712	0	-	0	-	0	-	-	-	-	-	-	-	53	1,181,127	
TWELVE PLUS - CM	7	56,841	5	40,601	4	32,480	0	-	8	64,961	-	-	-	0	-	-	-	-	-	-	-	-	24	194,882	
Safe Schools	2	31,416	1	15,708	1	15,708	7	109,956	1	15,708	0	-	0	-	0	-	-	-	-	-	-	-	12	188,497	
Sub-Total Programs	39	888,616	43	1,258,510	49	1,361,930	71	1,919,342	59	1,664,812	1	25,481	2	50,963	2	50,585	1	25,481	6	152,699	1	25,481	274	7,423,901	
Vision MPW	8%	21,371	13%	32,786	56%	145,365	18%	45,829	6%	14,790	-	-	-	-	-	-	-	-	-	-	-	-	-	260,140	
Hearing MPW	18%	78,356	12%	51,939	8%	34,924	32%	139,617	29%	124,087	-	-	-	-	-	-	-	0.33%	1,433	-	-	-	-	430,356	
OT MPW	20%	24,893	4%	4,667	26%	32,672	18%	22,248	27%	33,061	4%	4,667	-	-	-	-	-	1.87%	2,334	-	-	-	-	124,543	
PT MPW	9%	13,697	23%	32,974	26%	37,793	9%	12,682	31%	45,149	-	-	-	-	2%	3,044	-	-	-	-	-	-	-	145,339	
Speech MPW	13%	3,585	5%	1,265	13%	3,480	26%	7,065	25%	6,643	5%	1,265	-	-	###	2,847	-	4%	949	-	-	-	-	-	27,100
SW MPW																								-	
Sub-Total Rel Svcs		141,902		123,632		254,234		227,442		223,729		5,933		-		5,891		-		4,716		-	-	987,477	
One to One Aides	5	163,788	1.5	49,136	3	98,273	1	32,758	3	98,273	-	-	-	-	-	-	-	-	-	-	-	-	13.5	442,227	
Technology	0.21	3,617	0.11	1,911	0.17	2,934	0.35	6,005	0.15	2,593	-	-	-	-	-	-	-	-	-	-	-	-	-	17,060	
Behavior /Instr Coach	0.20	41,004	0.10	20,864	0.13	27,389	0.41	84,994	0.16	31,994	-	-	-	-	-	-	-	-	-	-	-	-	-	206,247	
O&M	0.21	67,887	0.11	35,865	0.17	55,078	0.35	112,718	0.15	48,674	-	-	-	-	-	-	-	-	-	-	-	-	-	320,223	
Debt Certificates	0	-	0	-	0	-	0	-	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL		\$ 1,306,814		\$ 1,489,918		\$ 1,799,839		\$ 2,383,259		\$ 2,070,075		\$ 31,414		\$ 50,963		\$ 56,476		\$ 25,481		\$ 157,415		\$ 25,481		\$ 9,397,135	
Safe Schools		(6,667)		(3,333)		(3,333)		(23,333)		(3,333)		-		-		-		-		-		-		(40,000)	
Step/Dors Grant		(6,870)		(2,390)		(3,584)		(5,974)		(4,182)		-		-		-		-		-		-		(23,000)	
10% surcharge		(7,361)		(3,889)		(5,972)		(12,222)		(5,278)		3,141		5,096		5,648		2,548		15,741		2,548		(20,838)	
TOTAL		\$ 1,285,916		\$ 1,480,306		\$ 1,786,949		\$ 2,341,729		\$ 2,057,282		\$ 34,555		\$ 56,059		\$ 62,124		\$ 28,029		\$ 173,156		\$ 28,029		\$ 9,313,298	

PER STUDENT TUITION COST

New Pathways	34,736
ELS	36,511
CLASS	26,355
New Directions K-12	25,481
ABLE	39,137
ECHI	25,293
SAIL	22,285
TWELVE PLUS - CM	8,120
Safe Schools	15,708