

**Italy Independent School District**  
**Italy Jr. High-High School**  
**2024-2025 Campus Improvement Plan**



# Mission Statement

The Mission of Italy Independent School District is to maintain a safe and caring environment by partnering with families and the community to inspire lifelong learning for intellectual and personal success for all students.

## Vision

Italy ISD will be a district that sees every child and creates a diverse learning environment to prepare them for an ever-changing world.

## Motto

Motto:

Integrity

Tradition

Authentic

Leadership

You are our tomorrow....

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Goal 1: Italy JH-HS will provide high quality educational programs that equip all students for high levels of academic achievement and continuous growth and development.	27.
Goal 2: Learning Environment: Italy JH-HS will provide all students with a safe, secure, nurturing and positive learning environment that cultivates character and high expectations.	37
Goal 3: Italy JH-HS will engage and connect with the community in a partnership to further the success of Italy JH-HS students that includes maintaining a communication system that facilitates an open exchange of information relating to student academic performance and safety between students, parents, and the citizens of Italy.	43
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# Comprehensive Needs Assessment

## Needs Assessment Overview

### Needs Assessment Overview Summary

#### Comprehensive Needs Assessment Process

Campus committee comprised stakeholders from all required areas usually chosen by nomination or volunteer. Committee serves as the committee for most required communication.

Three meetings are held a year to discuss needs, create surveys for feedback, analyze feedback, and establish plans based on feedback. The committee prioritizes district needs, which then drives the creation of programs and activities as well as requested budgets to support those programs. Data from the Comprehensive Needs Assessment is used in developing both the District Improvement Plan and each Campus Improvement Plan.

ESSA requires three elements that are essential for effective implementation of a schoolwide program.

In accordance with the revised (07/31/2018) Section 1114(b)(1) of Title I, Part A Statute, a Schoolwide program shall include the following federally required elements:

#### ***Conduct a comprehensive needs assessment – (SWP CNA) Schoolwide Comprehensive Needs Assessment. (Section 1114(b)(6))***

- Includes academic achievement of students.
- Needs of students who are failing, or are at-risk of failing, to meet State academic standards.
- Barriers for educators, students, and parents
- Demographics
- School culture and climate
- Staff quality, recruitment and retention
- Curriculum, instruction and assessment
- Family and community involvement
- School organization
- Technology.

#### ***Prepare a comprehensive schoolwide plan – (SWP CIP) Campus Improvement Plan. (Section 1114(b))***

- Provide opportunities for all children to meet the challenging state academic standards.
- Use instructional strategies that strengthen the academic program in the school.
- Increase the amount and quality of learning time.
- Provide enriched and accelerated curriculum.
- Address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards.
- Includes the involvement of parents, community members, teachers, principals, other school leaders, paraprofessionals, administrators, to the extent feasible, tribes and tribal organizations, and if appropriate, specialized instructional support personnel, technical assistance providers, school staff, and students.
- Available to the LEA, parents, and the public, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.

***Conduct an annual evaluation of the schoolwide plan – (SWP EPE) Evaluation of Program Effectiveness. (Section 1116(b)(3))***

- Regular monitoring and revision as necessary based on student needs.
- Ensure all students are provided opportunities to meet the State academic standards.

***Data Documentation***

The following data were used to verify the comprehensive needs assessment analysis:

- Improvement Planning Data
  - District goals
  - Campus goals
  - HB3 Reading and math goals for PreK-3
  - HB3 CCMR goals
  - Performance Objectives with summative review (prior year)
  - Campus/District improvement plans (current and prior years)
  - State and federal planning requirements
- Accountability Data
  - Texas Academic Performance Report (TAPR) data
  - Student Achievement Domain
  - Student Progress Domain
  - Closing the Gaps Domain
  - Effective Schools Framework data
  - Accountability Distinction Designations
  - Federal Report Card and accountability data
  - RDA data
- Student Data: Assessments
  - State and federally required assessment information
  - STAAR current and longitudinal results, including all versions
  - STAAR End-of-Course current and longitudinal results, including all versions
  - STAAR released test questions
  - STAAR Emergent Bilingual (EB) progress measure data

- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Postsecondary college, career or military-ready graduates including enlisting in the U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information TSIA2
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- Local benchmark or common assessments data
- Observation Survey results
- Texas approved PreK - 2nd grade assessment data
- NWEA MAP BOY-MOY-EOY results
- Grades that measure student performance based on the TEKS
- Student Data: Student Groups
  - Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
  - Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
  - Economically disadvantaged / Non-economically disadvantaged performance and participation data
  - Male / Female performance, progress, and participation data
  - Special education/non-special education population including discipline, progress and participation data
  - At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
  - Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
  - Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
  - Section 504 data
  - Homeless data
  - Gifted and talented data
  - Dyslexia data
  - Dual-credit and/or college prep course completion data
  - Pregnancy and related services data
- Student Data: Behavior and Other Indicators
  - Completion rates and/or graduation rates data
  - Annual dropout rate data
  - Attendance data
  - Discipline records
  - Violence and/or violence prevention records
  - Class size averages by grade and subject
  - School safety data
  - Enrollment trends
- Employee Data
  - Professional learning communities (PLC) data
  - Staff surveys and/or other feedback
  - Teacher/Student Ratio

- State certified and high quality staff data
- Professional development needs assessment data
- T-TESS data
- T-P ESS data
- Parent/Community Data
  - Parent surveys and/or other feedback
  - Community surveys and/or other feedback
- Support Systems and Other Data
  - Organizational structure data
  - Processes and procedures for teaching and learning, including program implementation
  - Communications data
  - Budgets/entitlements and expenditures data
  - Other additional data

### **State Compensatory Education Criteria**

- If the student is in grade 7, 8, 9, 10, 11, or 12, did not maintain an average equivalent to 70 on a scale of 100 in two or more subjects in the foundation curriculum during a semester in the preceding or current school year or is not maintaining such an average in two or more subjects in the foundation curriculum in the current semester;
  - Grades 7 – 12: End of six/nine weeks/semester/year student grade reports
- If a student did not perform satisfactorily on an assessment instrument administered to the student under Subchapter B, Chapter 39, and who has not in the previous or current school year subsequently performed on that instrument or another appropriate instrument at a level equal to at least 110 percent of the level of satisfactory performance on that instrument;
  - Grades 3 – 8: State of Texas Assessments of Academic Readiness (STAAR)
  - Grades 9 – 12: STAAR End of Course (EOC)
- If the student is in prekindergarten, kindergarten, or grade 1, 2, or 3, did not perform satisfactorily on a readiness test or assessment instrument administered during the current school year;
  - Prekindergarten:
  - Kindergarten:
  - Grade 1:
  - Grade 2:
  - Grade 3:
- If the student is pregnant or is a parent;
- If the student has been placed in an alternative education program in accordance with Section 37.006 during the preceding or current school year;
- If the student has been expelled in accordance with Section 37.007 during the preceding or current school year;
- If the student is currently on parole, probation, deferred prosecution, or other conditional release;
- If the student was previously reported through the Public Education Information Management System (PEIMS) to have dropped out of school;
- If the student is an emergent bilingual student, as defined by TEC Section 29.052;
  - Grades PK – 12: Language Assessment System (LAS) Battery
- If the student is in the custody or care of the Department of Family and Protective Services or has, during the current school year, been referred to the department by a school official, officer of the juvenile court, or law enforcement official;
- If the student is homeless;
- If the student resided in the preceding school year or resides in the current school year in a residential placement facility in the district, including a detention facility,

substance abuse treatment facility, emergency shelter, psychiatric hospital, halfway house, cottage home operation, specialized child-care home, or general residential operation;

- If the student has been incarcerated or has a parent or guardian who has been incarcerated, within the lifetime of the student, in a penal institution as defined by Section 1.07, Penal Code; or
- If the student is enrolled in a school district or open-enrollment charter school, or a campus of a school district or open-enrollment charter school, that is designated as a dropout recovery school under Section 39.0548; or
- Regardless of the student's age, participates in an adult education program provided under the adult high school charter school program under Subchapter G, Chapter 12.
- In keeping with Texas Education Code Section 29.081. Compensatory, Intensive and Accelerated Instruction above, the local education agency will identify students performing below grade level in reading (reading in the content area) and mathematics to ensure compliance. Assessment instruments will include those listed above, as well as:

**Local Criteria:** Based on the results of the annual needs assessment and continuous formative evaluation results, the district and campus administrators, as well as the District and Campus Site-Based Decision-Making Committees:

- Identify priorities and/or goals to alleviate the identified student needs;
- Identify available program(s), services, financial resources and support resources through which services can be delivered;
- Identify programs, services, strategies, and activities that need modifications based on formative and summative assessment data;
- Determine the strengths and needs of faculty members in meeting the identified student needs;
- Design the professional development program to ensure that faculty members receive prerequisite training to meet students' needs;
- Enlist parental and community support in meeting identified student needs;
- Train parents and community volunteers in methods for assisting students; and
- Develop the annual District/Campus Improvement Plan to include a process for ongoing monitoring of program effectiveness and redirection of services as needed.



# Demographics

## Demographics Summary

### Overview

- Italy ISD is a PK-12th grade Title I district located in Italy, TX.
- Italy is a slow-growing rural community that is located south of Dallas and in the southernmost area of Ellis County.
- Italy has always been a farming community, but that image is beginning to shift as Italy is starting to become more of a bedroom community where residents commute to the metroplex or to one of the larger nearby cities of Dallas, Ennis, Waxahachie, or Hillsboro.
- Both campuses are located in the town and within 1- 2 miles of each other.
- There is strong community support for the students and the school district.
- Italy ISD is part of a shared service arrangement with Avalon ISD and Milford ISD for special education, DAEP and support services. Italy ISD serves as the fiscal agent and provides the instructional setting for DAEP and specialized special education classes.

### Enrollment

- Student enrollment in the district has declined:
  - 2021-2022 TAPR = 310
  - 2022-2023 TPRS = 303
  - 2023-2024 TAPR = 298
- Per the 2023-2024 TAPR, the district has three main student groups:
  - 11.1% African American
  - 37.2% Hispanic
  - 47.0% White.
- 52.3% are female students and 47.7% are male.

### Attendance

- Attendance rates have remained lower than pre-COVID:
  - 2019-2020 TAPR Attendance = 98.3%
  - 2020-2021 TAPR Attendance = 93.5%.
  - 2021-2022 Performance Report = 92.5%
  - 2022-2023 Performance Report = 93.9%

### Student Groups

- Per the 2023-2024 TAPR Report, student groups are as follows:
  - 63.8% Economically Disadvantaged
  - 12.4% Section 504 Students
  - 11.7% Emerging Bilingual Students/English Learners
  - 13.4% Students with Dyslexia
  - 100.0% Title I.
  - 59.4% At-Risk
  - 25.2% Special Education rate is high as the state is at 13.9%. We attribute that to a strong reputation of great special education services that attract parents to the district.
  - Annual dropout rate for Gr 7-8 & 9-12 were 0.0% in 2021-2022, 2022-2023 and 2023–2024.

## Graduation Rates, Mobility & CCMR

- The four year longitudinal graduation rate has been improving:
  - 97.4% (Class of 2020)
  - 88.6% (Class of 2021)
  - 92.9% (Class of 2022)
  - 95.7% (Class of 2023)
- The five year longitudinal graduation rate remains above 90% and higher than the state 2 out of 3 years.
  - 97.4 % (Class of 2020)
  - 90.9% (Class of 2021)
  - 94.7% (Class of 2022)
- The 2022-2023 mobility rate was 11.6% which was below the state rate.
- Of students in grades 9-12, 82.7% are provided instruction in a career and technology educational setting.
- 100% of the 2022-2023 graduates were CCMR recognized which is up from 33.3% in 2021-2022.

**Staff:** Italy JH-HS places a very high priority in employing high-quality, talented staff. The 2023-2024 TAPR Report showed:

- Our total staff is at 39.6.
  - Professional staff makes up 78.0%
  - Educational aides 22.2%
- Years of teaching experience stands at:
  - 3.2% beginning teachers
  - 22.8% with 1-5 years experience
  - 27.3% with 6-10 years experience
  - 19.1% with 11-20 years
  - 27.6% with 21-30 years experience.

## Class Size

- Class size is also a high priority for the district.
- We have been able to continue to have class sizes smaller than the state average in all grades:
  - English Language Arts was 8.1
  - Foreign Languages was 13.5
  - Math was 9.5
  - Science was 12.2
  - Social Studies was 11.9

## Demographics Strengths

Italy JH-HS has many strengths. Some of the most notable demographics strengths include:

- There is strong community support for the students and the school district. The community shows up at events to show their support and love for the district.
- Many Italy ISD graduates are now employees in the district. Our school board is made up of all Italy ISD graduates.
- Our CTE numbers are consistently improving and providing opportunities for our students.
- Our student-to-teacher ratios and our class sizes continue to be below the state average.
- More than 50% of our teachers have 11+ years of experience and our teacher turnover rate is lower than the state average.

## **Problem Statements Identifying Demographics Needs**

**Problem Statement 1 (Prioritized):** Attendance rates have not averaged 98% or higher since 2019-2020. **Root Cause:** As a result of different factors, ADA has fallen over the past 3 years and the ramifications on education shows a need to continue decreasing the turnover rate of teachers.

# Student Learning

## Student Learning Summary

### Overview

- Due to the delay in TEA's release of the 2022-2023 & 2023-2024 TAPR Report, data from the 2023-2024 TAPR Report was used
- The 2024 STAAR results include the performance levels of Approaching, Meets, and Masters Grade Level Performance. All three levels are considered to be passing. The Approaches category indicates that students show some knowledge of course content but may be missing critical elements — the student may need additional support in the coming year. The Meets category indicates the students have a strong knowledge of course content and students are prepared to progress to the next grade level or course. The Master's category indicates that students are on track for college and career readiness.
- The goals for the district for 2023-2024 are 85% approaching, 60% meets, and 30% masters along with a 97% attendance rate, 75% of students show growth, and 70% of seniors earn CCMR indicator.

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 ITALY H S (070907001) - ITALY ISD - ELLIS COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>STAAR Performance Rates by Tested Grade, Subject, and Performance Level</b>																	
<b>Grade 7 Reading</b>																	
At Approaches Grade Level or Above	2024	74%	74%	<b>74%</b>	57%	74%	78%	*	-	-	*	38%	*	72%	80%	72%	89%
	2023	78%	83%	<b>83%</b>	63%	90%	90%	-	-	-	*	53%	*	93%	76%	80%	100%
At Meets Grade Level or Above	2024	54%	60%	<b>60%</b>	43%	63%	67%	*	-	-	*	25%	*	63%	53%	53%	78%
	2023	55%	62%	<b>62%</b>	25%	67%	72%	-	-	-	*	27%	*	63%	61%	57%	70%
At Masters Grade Level	2024	29%	26%	<b>26%</b>	29%	21%	28%	*	-	-	*	6%	*	25%	27%	22%	22%
	2023	27%	27%	<b>27%</b>	0%	38%	28%	-	-	-	*	0%	*	30%	24%	29%	50%
<b>Grade 7 Mathematics</b>																	
At Approaches Grade Level or Above	2024	56%	49%	<b>49%</b>	40%	56%	45%	*	-	-	*	31%	*	54%	36%	44%	71%
	2023	63%	60%	<b>60%</b>	13%	67%	72%	-	-	-	*	20%	*	67%	55%	57%	80%
At Meets Grade Level or Above	2024	34%	26%	<b>26%</b>	20%	25%	27%	*	-	-	*	19%	*	25%	27%	22%	43%
	2023	37%	47%	<b>47%</b>	13%	52%	55%	-	-	-	*	13%	*	48%	45%	43%	60%
At Masters Grade Level	2024	11%	3%	<b>3%</b>	0%	0%	0%	*	-	-	*	6%	*	0%	9%	4%	0%
	2023	11%	12%	<b>12%</b>	0%	10%	17%	-	-	-	*	0%	*	11%	12%	3%	0%
<b>Grade 8 Reading</b>																	
At Approaches Grade Level or Above	2024	81%	79%	<b>79%</b>	83%	78%	83%	-	-	-	*	40%	*	88%	67%	72%	90%
	2023	82%	81%	<b>81%</b>	82%	85%	82%	-	-	*	-	42%	-	70%	86%	70%	*

	2023	0370	0170	0170	4370	0370	3370	-	-	-	-	4370	-	7370	0070	7070	-
At Meets Grade Level or Above	2024	56%	66%	<b>66%</b>	33%	70%	74%	-	-	-	*	27%	*	75%	52%	61%	80%
	2023	58%	56%	<b>56%</b>	14%	54%	73%	-	-	*	-	0%	-	59%	43%	48%	*
At Masters Grade Level	2024	29%	40%	<b>40%</b>	0%	39%	52%	-	-	-	*	7%	*	44%	33%	31%	40%
	2023	28%	25%	<b>25%</b>	0%	15%	40%	-	-	*	-	0%	-	21%	43%	17%	*
<b>Grade 8 Mathematics</b>																	
At Approaches Grade Level or Above	2024	72%	78%	<b>78%</b>	50%	81%	87%	-	-	-	*	40%	*	80%	76%	73%	92%
	2023	76%	72%	<b>72%</b>	57%	69%	80%	-	-	*	-	43%	-	69%	86%	65%	*
At Meets Grade Level or Above	2024	43%	49%	<b>49%</b>	25%	46%	60%	-	-	-	*	27%	*	50%	48%	44%	50%
	2023	46%	33%	<b>33%</b>	0%	23%	53%	-	-	*	-	0%	-	34%	29%	26%	*
At Masters Grade Level	2024	16%	12%	<b>12%</b>	0%	12%	17%	-	-	-	*	0%	*	10%	16%	10%	17%
	2023	17%	3%	<b>3%</b>	0%	0%	7%	-	-	*	-	0%	-	3%	0%	4%	*
<b>Grade 8 Science</b>																	

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
 ITALY H S (070907001) - ITALY ISD - ELLIS COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
<b>STAAR Performance Rates by Tested Grade, Subject, and Performance Level</b>																	
<b>Grade 7 Reading</b>																	
At Approaches Grade Level or Above	2024	74%	74%	<b>74%</b>	57%	74%	78%	*	-	-	*	38%	*	72%	80%	72%	89%
	2023	78%	83%	<b>83%</b>	63%	90%	90%	-	-	-	*	53%	*	93%	76%	80%	100%
At Meets Grade Level or Above	2024	54%	60%	<b>60%</b>	43%	63%	67%	*	-	-	*	25%	*	63%	53%	53%	78%
	2023	55%	62%	<b>62%</b>	25%	67%	72%	-	-	-	*	27%	*	63%	61%	57%	70%
At Masters Grade Level	2024	29%	26%	<b>26%</b>	29%	21%	28%	*	-	-	*	6%	*	25%	27%	22%	22%
	2023	27%	27%	<b>27%</b>	0%	38%	28%	-	-	-	*	0%	*	30%	24%	29%	50%
<b>Grade 7 Mathematics</b>																	
At Approaches Grade Level or Above	2024	56%	49%	<b>49%</b>	40%	56%	45%	*	-	-	*	31%	*	54%	36%	44%	71%
	2023	63%	60%	<b>60%</b>	13%	67%	72%	-	-	-	*	20%	*	67%	55%	57%	80%
At Meets Grade Level or Above	2024	34%	26%	<b>26%</b>	20%	25%	27%	*	-	-	*	19%	*	25%	27%	22%	43%
	2023	37%	47%	<b>47%</b>	13%	52%	55%	-	-	-	*	13%	*	48%	45%	43%	60%
At Masters Grade Level	2024	11%	3%	<b>3%</b>	0%	0%	0%	*	-	-	*	6%	*	0%	9%	4%	0%
	2023	11%	12%	<b>12%</b>	0%	10%	17%	-	-	-	*	0%	*	11%	12%	3%	0%
<b>Grade 8 Reading</b>																	
At Approaches Grade Level or Above	2024	81%	79%	<b>79%</b>	83%	78%	83%	-	-	-	*	40%	*	88%	67%	72%	90%
	2023	83%	81%	<b>81%</b>	43%	85%	93%	-	-	*	-	43%	-	79%	86%	70%	*
At Meets Grade Level or Above	2024	56%	66%	<b>66%</b>	33%	70%	74%	-	-	-	*	27%	*	75%	52%	61%	80%
	2023	58%	56%	<b>56%</b>	14%	54%	73%	-	-	*	-	0%	-	59%	43%	48%	*
At Masters Grade Level	2024	29%	40%	<b>40%</b>	0%	39%	52%	-	-	-	*	7%	*	44%	33%	31%	40%
	2023	28%	25%	<b>25%</b>	0%	15%	40%	-	-	*	-	0%	-	21%	43%	17%	*
<b>Grade 8 Mathematics</b>																	
At Approaches Grade Level or Above	2024	77%	78%	<b>78%</b>	50%	81%	87%	-	-	-	*	40%	*	80%	76%	72%	87%
	2023	78%	78%	<b>78%</b>	43%	85%	93%	-	-	*	-	43%	-	79%	86%	70%	*

At Approaches Grade Level or Above	2024	76%	72%	<b>72%</b>	57%	69%	80%	-	-	*	-	43%	-	69%	86%	65%	*
	2023	76%	72%	<b>72%</b>	57%	69%	80%	-	-	*	-	43%	-	69%	86%	65%	*
At Meets Grade Level or Above	2024	43%	49%	<b>49%</b>	25%	46%	60%	-	-	-	*	27%	*	50%	48%	44%	50%
	2023	46%	33%	<b>33%</b>	0%	23%	53%	-	-	*	-	0%	-	34%	29%	26%	*
At Masters Grade Level	2024	16%	12%	<b>12%</b>	0%	12%	17%	-	-	-	*	0%	*	10%	16%	10%	17%
	2023	17%	3%	<b>3%</b>	0%	0%	7%	-	-	*	-	0%	-	3%	0%	4%	*

**Grade 8 Science**

Texas Education Agency  
**2023-24 STAAR Performance (TAPR)**  
ITALY H S (070907001) - ITALY ISD - ELLIS COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)	
At Masters Grade Level	2024	20%	14%	<b>12%</b>	3%	9%	18%	*	-	*	17%	3%	28%	12%	13%	11%	10%	
	2023	20%	11%	<b>10%</b>	0%	9%	16%	*	-	20%	0%	1%	9%	9%	12%	8%	9%	
<b>All Grades ELA/Reading</b>																		
At Approaches Grade Level or Above	2024	76%	75%	<b>73%</b>	50%	70%	83%	*	-	*	80%	31%	86%	75%	69%	66%	68%	
	2023	77%	74%	<b>74%</b>	50%	73%	83%	-	-	*	63%	38%	*	73%	74%	65%	67%	
At Meets Grade Level or Above	2024	54%	51%	<b>56%</b>	27%	54%	69%	*	-	*	40%	19%	86%	57%	54%	48%	57%	
	2023	53%	47%	<b>50%</b>	21%	48%	64%	-	-	*	13%	11%	*	49%	51%	40%	52%	
At Masters Grade Level	2024	22%	18%	<b>19%</b>	7%	16%	27%	*	-	*	20%	3%	43%	19%	20%	15%	19%	
	2023	20%	13%	<b>15%</b>	0%	16%	20%	-	-	*	0%	0%	*	14%	16%	13%	22%	
<b>All Grades Mathematics</b>																		
At Approaches Grade Level or Above	2024	72%	69%	<b>65%</b>	38%	68%	73%	*	-	*	*	32%	83%	65%	65%	59%	73%	
	2023	75%	73%	<b>69%</b>	46%	69%	76%	-	-	*	*	27%	80%	73%	60%	64%	75%	
At Meets Grade Level or Above	2024	43%	39%	<b>32%</b>	14%	27%	44%	*	-	*	*	16%	83%	33%	31%	27%	35%	
	2023	45%	41%	<b>38%</b>	17%	34%	49%	-	-	*	*	9%	40%	38%	37%	32%	33%	
At Masters Grade Level	2024	17%	13%	<b>6%</b>	0%	5%	9%	*	-	*	*	2%	17%	5%	10%	6%	8%	
	2023	19%	10%	<b>7%</b>	0%	5%	11%	-	-	*	*	0%	20%	6%	9%	3%	4%	
<b>All Grades Science</b>																		
At Approaches Grade Level or Above	2024	75%	62%	<b>66%</b>	29%	67%	79%	-	-	*	*	39%	*	70%	58%	62%	69%	
	2023	77%	65%	<b>68%</b>	44%	69%	73%	-	-	*	*	26%	*	65%	76%	58%	64%	
At Meets Grade Level or Above	2024	43%	26%	<b>29%</b>	0%	21%	45%	-	-	*	*	14%	*	25%	36%	22%	13%	
	2023	47%	25%	<b>25%</b>	13%	17%	37%	-	-	*	*	5%	*	22%	32%	19%	7%	
At Masters Grade Level	2024	16%	4%	<b>5%</b>	0%	3%	10%	-	-	*	*	4%	*	6%	3%	6%	0%	
	2023	18%	6%	<b>4%</b>	0%	0%	10%	-	-	*	*	0%	*	4%	4%	0%	0%	
<b>All Grades Social Studies</b>																		
At Approaches Grade Level or Above	2024	78%	72%	<b>72%</b>	36%	78%	77%	-	-	-	*	50%	*	76%	60%	67%	69%	
	2023	78%	70%	<b>70%</b>	36%	71%	76%	*	-	*	-	58%	-	70%	67%	63%	58%	
At Meets Grade Level or Above	2024	51%	47%	<b>47%</b>	18%	31%	55%	-	-	-	*	10%	*	44%	36%	40%	15%	

At Meets Grade Level or Above	2024	51%	42%	42%	10%	51%	53%	-	-	-	-	13%	-	44%	50%	40%	13%
2023	52%	39%	<b>39%</b>	9%	35%	53%	*	-	*	-	11%	-	37%	47%	37%	25%	





ITALY H S (070907001) - ITALY ISD - ELLIS COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
All Grades ELA/Reading	2024	30%	30%	<b>24%</b>	11%	27%	25%	*	-	-	*	13%	*	27%	17%	22%	0%
	2023	35%	40%	<b>42%</b>	25%	40%	53%	-	-	-	*	27%	*	44%	37%	40%	44%
All Grades Mathematics	2024	35%	45%	<b>38%</b>	30%	50%	38%	-	-	-	*	20%	*	41%	33%	37%	*
	2023	40%	51%	<b>40%</b>	36%	56%	31%	-	-	-	*	22%	*	48%	27%	38%	40%

\* Indicates results are masked due to small numbers to protect student confidentiality.

- Indicates there are no students in the group.

Texas Education Agency  
**2023-24 College, Career, and Military Readiness (CCMR) (TAPR)**  
 ITALY H S (070907001) - ITALY ISD - ELLIS COUNTY

Academic Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2022-23	39.5%	50.0%	<b>50.0%</b>	60.0%	50.0%	50.0%	-	-	*	*	*	63.6%	*
<b>Approved Industry-Based Certification (Annual Graduates)</b>													
2022-23	33.4%	45.5%	<b>45.5%</b>	20.0%	50.0%	50.0%	-	-	*	*	*	54.5%	*
2021-22	28.0%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	*	*	0.0%	0.0%	*
<b>Graduates with Level I or Level II Certificate (Annual Graduates)</b>													
2022-23	0.8%	4.5%	<b>4.5%</b>	20.0%	0.0%	4.5%	-	-	*	*	*	9.1%	*
2021-22	0.7%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	*	*	0.0%	0.0%	*
<b>Graduate with Completed IEP and Workforce Readiness (Annual Graduates)</b>													
2022-23	2.7%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	*	*	*	0.0%	*
2021-22	2.5%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	*	*	0.0%	0.0%	*
<b>U.S. Armed Forces Enlistment (Annual Graduates)</b>													
2022-23	0.6%	0.0%	<b>0.0%</b>	0.0%	0.0%	0.0%	-	-	*	*	*	0.0%	*

- Indicates there are no students in the group.

\* Indicates results are masked due to small numbers to protect student confidentiality.

? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

‡ Beginning with 2022-23 graduates, special education students that graduated with the advanced diploma are classified as college ready. As a result, only one year of data is shown because previous years' data is not comparable.

### **Student Learning Strengths**

Italy ISD has a population of hard-working, high-achieving students.

The district is proud of many different student achievement strengths as identified in the preliminary 2022-2023 charts above.

### **Problem Statements Identifying Student Learning Needs**

**Problem Statement 1 (Prioritized):** The campus percentages at the Meets level and the Masters level need to improve to 60% and 30%. **Root Cause:** A difficult transition to emphasis on moving students to the meets and masters level and not just passing the test.

**Problem Statement 2 (Prioritized):** All campus student groups need to improve to at least 90% approaching in all subject areas. **Root Cause:** A transition to a more rigorous curriculum and better aligned assessments.

# School Processes & Programs

## School Processes & Programs Summary

### Curriculum and Instruction

Italy JH-HS uses the TRS Scope and Sequence from Region 10. Highly qualified instructional materials also include Carnegie Math, SAVVAS RLA, Lowman Social Studies and Stemscopes Science. The teachers follow the six weeks sequencing but have the academic freedom to rearrange the sequence based on student needs and the 4-day instructional week school calendar. The curriculum outlines what is taught but the teachers are in complete control as to how it is taught in their classrooms. All core teachers create their own quizzes and tests and their own mid-term and final exams. The district uses NWEA MAP assessments three times per year to monitor student progress. The district conducts benchmark/interim testing one to two times per school year depending on the subject and the needs of the students. All results from NWEA MAP, tests, mid-term, final, and benchmarks/interims are monitored by the district staff, campus administrators and instructional coaches.

### Recruitment and Retention

Italy JH-HS will continue to be aggressive in recruiting new teachers and staff when vacancies occur. The district posts openings on the district website as well as the Region 10 Job Network site. All applications are screened by the campus administrators with support from the superintendent's office. The district has adopted multiple strategies to attract and retain teachers and staff including a retention bonus in December, increasing pay, decreasing the number of contracted work days, moving to a 4-day instructional week calendar and becoming a District of Innovation. The district participates in a teacher mentor program and offers other support with high quality and on going professional development.

### Student Learning-Staff Working Environment

Italy JH-HS strives to provide a positive, safe and instructionally rigorous learning environment for our students and the same for our staff. Safety is a top priority as is evidenced by our district safety and security committee meetings 3 times a year, a developed and approved Emergency Operation Plan with multiple annexes, regular drills throughout the district, our partnership with the City of Italy Police Department and their canine member, as well as annual drug testing with random follow-up testing throughout the year. Bell-to-bell instruction is expected, monitored and recognized. The 4-day instructional calendar also contributes to the positive attitude, morale and endurance seen in our students and staff.

### School Organization

Italy Junior High- High School is grades 7-12 and has a principal, a school counselor, an instructional coach, and a school nurse. Other buildings on the campus are an agricultural sciences building, a dome gymnasium, the maintenance and transportation complex, the DAEP and special education SSA (ECSSA) building as well as the football stadium, baseball & softball fields. District offices are also located within the main campus.

### Technology

Italy JH-HS has state-of-the-art technology. Bandwidth and firewall infrastructure is solid for accommodating end-user clients. One-to-one devices are available for all students. Promethean boards are installed and working in all classrooms. A variety of instructional technology resources are available for teachers. Professional development is provided in groups and individually. There is an efficient and effective help desk to remedy issues in classrooms. Technology resources are available and used to meet different levels of student learning.

## School Processes & Programs Strengths

The TRS scope and sequence is a proven curriculum with excellent results.

Teachers have the academic freedom in their classrooms to meet the needs of the students.

High quality instructional materials and researched based instructional strategies are used in our classrooms.

Italy JH-HS is aggressive in teacher recruitment and creative in teacher retention.

Italy JH-HS has state-of-the-art technology and excellent wireless capabilities.

### **Problem Statements Identifying School Processes & Programs Needs**

**Problem Statement 1 (Prioritized):** Recruiting and retaining high quality teachers will continue to be an issue for Italy JH-HS. **Root Cause:** Neighboring districts pay scale is higher.

**Problem Statement 2 (Prioritized):** The learning and teaching environment is still challenged and directly impacted with social-emotional deficits, character education needs and endurance issues among its staff and students. Voluntary student extra-curricular drug-testing has also been identified as a need. Decreases in failure rates and office referrals, improved attendance and teacher retention rates are needed. **Root Cause:** As a result of many societal issues, various student learning-staff working environmental issues have emerged.

# Perceptions

## Perceptions Summary

Italy JH-HS works diligently to create an inclusive family atmosphere.

Safety of our staff and students is of primary importance and the focus on this component is evident throughout the district.

Students can enter our hallways knowing that they will graduate with many options including a job skill, career and technical preparation toward an industry certification or college readiness.

Our students and our staff like being a part of Italy JH-HS, and they believe that it is an excellent school district and a great place to learn and work.

Italy JH-HS is committed to a feeling of family and this intangible quality is encouraged and exemplified on every campus.

- We actively work toward that goal in three areas:
  - Student/Teacher
  - Families/School
  - Staff/Staff.

Administrators, counselors, and teachers regularly work to create opportunities for parent involvement in student learning.

The culture of Italy JH-HS is carefully studied and monitored and new employees are carefully vetted to make sure they have the same commitment to our family atmosphere.

Many programs, services, and common courtesies are extended to make sure that walking into a campus feels as if one is part of the family.

Italy JH-HS is responsible with the use of Federal, State, and Local services programs and funds.

## Perceptions Strengths

Italy JH-HS is a great place to work and learn.

Teachers, staff, and students enjoy working and learning here in Italy.

There is definitely a feeling of family in Italy JH-HS

## Problem Statements Identifying Perceptions Needs

**Problem Statement 1 (Prioritized):** Inconsistent and short-term leadership has hindered the stability of staff and overall performance of the students and campuses. **Root Cause:** Multiple principals have stayed for 2 or less years over the past several years until the current principal arrived. She is going on her fourth year.

# Priority Problem Statements

**Problem Statement 1:** Attendance rates have not averaged 98% or higher since 2019-2020.

**Root Cause 1:** As a result of different factors, ADA has fallen over the past 3 years and the ramifications on education shows a need to continue decreasing the turnover rate of teachers.

**Problem Statement 1 Areas:** Demographics

**Problem Statement 2:** The campus percentages at the Meets level and the Masters level need to improve to 60% and 30%.

**Root Cause 2:** A difficult transition to emphasis on moving students to the meets and masters level and not just passing the test.

**Problem Statement 2 Areas:** Student Learning

**Problem Statement 3:** All campus student groups need to improve to at least 90% approaching in all subject areas.

**Root Cause 3:** A transition to a more rigorous curriculum and better aligned assessments.

**Problem Statement 3 Areas:** Student Learning

**Problem Statement 4:** Recruiting and retaining high quality teachers will continue to be an issue for Italy JH-HS.

**Root Cause 4:** Neighboring districts pay scale is higher.

**Problem Statement 4 Areas:** School Processes & Programs

**Problem Statement 5:** The learning and teaching environment is still challenged and directly impacted with social-emotional deficits, character education needs and endurance issues among its staff and students. Voluntary student extra-curricular drug-testing has also been identified as a need. Decreases in failure rates and office referrals, improved attendance and teacher retention rates are needed.

**Root Cause 5:** As a result of many societal issues, various student learning-staff working environmental issues have emerged.

**Problem Statement 5 Areas:** School Processes & Programs

**Problem Statement 6:** Inconsistent and short-term leadership has hindered the stability of staff and overall performance of the students and campuses.

**Root Cause 6:** Multiple principals have stayed for 2 or less years over the past several years until the current principal arrived. She is going on her fourth year.

**Problem Statement 6 Areas:** Perceptions



# Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

## Improvement Planning Data

- District goals
- Campus goals
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- State and federal planning requirements

## Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Accountability Distinction Designations
- Federal Report Card and accountability data
- RDA data

## Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates
- Local benchmark or common assessments data
- Observation Survey results
- State-developed online interim assessments

## Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups

- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia data
- Dual-credit and/or college prep course completion data
- Pregnancy and related services data

#### **Student Data: Behavior and Other Indicators**

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Discipline records
- Violence and/or violence prevention records
- Class size averages by grade and subject
- School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Professional development needs assessment data
- T-TESS data
- T-PESS data

#### **Parent/Community Data**

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

#### **Support Systems and Other Data**

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Budgets/entitlements and expenditures data
- Other additional data

# Goals

**Goal 1:** Italy JH-HS will provide high quality educational programs that equip all students for high levels of academic achievement and continuous growth and development.


**Performance Objective 1:** Instruction



Italy JH-HS instruction will provide students an engaging, yet rigorous learning experience where teachers use instructional strategies and are confident in how they integrate the available high quality instructional materials.


**High Priority**

**HB3 Goal**


**Evaluation Data Sources:** STAAR results, RDA, TAPR, lesson plans, walkthroughs, assessments, interims and benchmarks


Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Effective Tier 1 Instruction                      Italy JH-HS teachers will practice effective Tier 1 Instructional strategies including:</p> <ul style="list-style-type: none"> <li>- Increased student-to-student and student-to-teacher engagement related to TEKS being taught</li> <li>- Appropriate rigor levels</li> <li>- Use of research-based instructional strategies</li> <li>- Use of high quality instructional materials with consistency &amp; fidelity</li> <li>- TEKS standards-based instruction</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Instruction that is aligned to the scope and sequence and instruction that is engaging.  <b>Staff Responsible for Monitoring:</b> Campus Administration and Instructional Coaches</p> <p><b>Title I:</b>                      2.4, 2.5, 2.6                      - <b>TEA Priorities:</b>                      Build a foundation of reading and math</p>	Formative		
	Dec	Mar	June
	 <p>70%</p>		

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: Coaching &amp; Feedback:</b> Italy JH-HS will provide evidence-based coaching and feedback to instructional staff using:</p> <ul style="list-style-type: none"> <li>- Uniform Observation Tool</li> <li>- Consistent coaching and feedback schedule</li> <li>- Opportunities for modeling and practice</li> <li>- Providing teachers a voice and participation in growth</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Staff will be provided ongoing and relevant professional development that translates to student engagement and success</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Instructional Coaches</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p> <ul style="list-style-type: none"> <li>- <b>TEA Priorities:</b> Recruit, support, retain teachers and principals</li> </ul> <p><b>Funding Sources:</b> Professional Development Expenses - 255 - Title II, Part A Prof Develop - \$6,581</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3: Personalized Learning:</b> Italy JH-HS instruction will be focused on individual student needs based on measurable student achievement goals that are achieved through data driven instruction, high dosage tutorials and acceleration/intervention plans while working to eliminate any disparity in performance for each student who are educationally disadvantaged or at risk of dropping out of school [TEC 11.255].</p> <p><b>Strategy's Expected Result/Impact:</b> Italy JH-HS will evaluate and monitor the academic performance of every student on their campus and will implement supplemental intensive and/or accelerated compensatory instructional programs and services designed to eliminate disparity in sub-populations academic performance.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Instructional Coaches</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p> <ul style="list-style-type: none"> <li>- <b>TEA Priorities:</b> Build a foundation of reading and math</li> </ul>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			

Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4: Graduation:</b>  Italy JH-HS will prepare our graduates to be successful after high school by:</p> <ul style="list-style-type: none"> <li>- Encouraging students to graduate in four years at a 96.0% rate or higher</li> <li>- Providing information about higher education admissions and financial aid opportunities [TEC 11.252(a)(4)(A-D)]</li> <li>- Increase the percentage of graduates that meet the criteria for CCMR according to the targets established of 2 percent per year with the overall goal of a 10 percent increase over 5 years. Targets will be revised as appropriate. (HB3)</li> <li>- Execute dropout prevention strategies to limit the number of students leaving school so that the dropout rate is 0.0% [TEC 11.255].</li> <li>- Providing eligible high school students opportunities for dual credit courses and college credit.</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Students graduate in four years at a 96.0% rate or higher with CCMR opportunities</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration &amp; School Counselor</p> <p><b>Title I:</b> 2.4, 2.6</p> <p><b>- TEA Priorities:</b> Connect high school to career and college</p>	Formative		
	Dec	Mar	June
			

 No Progress

 Accomplished

 Continue/Modify

 Discontinue


**Goal 1:** Italy JH-HS will provide high quality educational programs that equip all students for high levels of academic achievement and continuous growth and development.



**Performance Objective 2: Curriculum & Instructional Resources:**






Italy JH-HS curriculum and instructional resources will align to the state-mandated Texas Essential Knowledge and Skills (TEKS) and support high levels of academic achievement and continuous growth and development for students.

**High Priority**

**Evaluation Data Sources:** Comprehensive Needs Assessment, STAAR results, NWEA MAP results, Response to intervention, RDA, TAPR, all CCMR data indicators such as dual credit, TSI, SAT, ACT, Military, CTE classes with certifications, students passing the College Prep classes, etc.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: HQIM: High Quality Instructional Materials:</b> Italy ISD staff will utilize high quality instructional materials and support programs for teaching and engaging students, including but not limited to:</p> <ul style="list-style-type: none"> <li>- Carnegie Math</li> <li>- Amplify RLA</li> <li>- SAVVAS RLA</li> <li>- Lowman Social Studies</li> <li>- Stemsopes Science</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> An increase in effective teaching practices by ensuring the curriculum objectives are taught and at a high level by conducting walkthroughs, checking lesson plans, and checking coverage of TEKS.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Instructional Coaches</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p> <ul style="list-style-type: none"> <li>- <b>TEA Priorities:</b> Build a foundation of reading and math</li> </ul> <p><b>Funding Sources:</b> Instructional Supplies and Materials - 211 - Title 1, Part A-Improving Basic Prog. - \$17,500</p>	Formative		
	Dec	Mar	June
			

Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: Instructional Technology:</b> Italy JH-HS will continue to integrate and use technology in the instructional process and will expand as needs are identified [TEC 11.252(a)(3)(D)].</p> <p><b>Strategy's Expected Result/Impact:</b> To make sure the district and campuses stay up to date and operational at all times, achieve a 1:1 for grades 7-12 with enough student computers available for quality instruction at all grade levels in order to improve students' use of and understanding of technology in their current and future lives.</p> <p><b>Staff Responsible for Monitoring:</b> Executive Director of Technology and Campus Administration</p> <p><b>Title I:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Connect high school to career and college</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3: Intervention, Support &amp; Differentiated Enrichment Programs:</b> Italy ISD will provide supplemental intensive or accelerated compensatory instructional programs and services as well as differentiated enrichment programs designed to ensure that all students are equipped with the proficiency in the use of academic, technical, vocational, and life skills as well as fulfill requirements of HB1416 (formerly HB 4545).</p> <ul style="list-style-type: none"> <li>- GT</li> <li>- Dyslexia [TEC 11.252(a)(3)(B)(iv)]</li> <li>- ELL</li> <li>- Special Education</li> <li>- Multi-Tiered System of Supports</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Be able to determine the effectiveness of all subjects, courses, programs, and services and to monitor and react to any gaps in performance.</p> <p><b>Staff Responsible for Monitoring:</b> Director of ECSSA and Campus Administration</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p> <p><b>Funding Sources:</b> Intervention &amp; Support Supplies and Materials - 211 - Title 1, Part A-Improving Basic Prog. - \$17,500, Homeless Resources - 211 - Title 1, Part A-Improving Basic Prog. - \$1,000, ELL Support Personnel and Materials - 263 - Title III, Part A (ELL Region 10 ESC SSA) - \$3,015, Dyslexia Allotment - Dyslexia Allotment - \$8,624</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			

Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4:</b> Career and Technology Education: Italy JH-HS will provide career education to assist students in developing the knowledge, skills, and competencies necessary for a broad range of career opportunities [TEC 11.252(3)(G)] as well as ensure information about higher education admissions and financial aid opportunities will be provided at the Junior High-High School [TEC 11.252(a)(4)(A-D)].</p> <p><b>Strategy's Expected Result/Impact:</b> Increase from prior year by 2% or more of graduating students will be CCMR and students will be better prepared for college and/or careers..</p> <p><b>Staff Responsible for Monitoring:</b> High school administration, High school counselor, and PEIMS coordinator</p> <p><b>Title I:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Connect high school to career and college</p>	Formative		
	Dec	Mar	June
			
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			



**Goal 1:** Italy JH-HS will provide high quality educational programs that equip all students for high levels of academic achievement and continuous growth and development.



**Performance Objective 3: Assessment:**






Italy JH-HS will monitor student academic progress in all grades and establish an annual testing calendar to strategically administer assessments required at the local and state level.

**High Priority**

**HB3 Goal**

**Evaluation Data Sources:** STAAR, End-of-Course (EOC) Assessments, STAAR Alt2, TELPAS and other required state assessments

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: State Assessments:</b> Italy JH-HS will monitor student academic progress in all grades using STAAR, End-of-Course (EOC) Assessments, STAAR Alt2, TELPAS and other required state assessments while striving for STAAR excellence with:</p> <ul style="list-style-type: none"> <li>- 90% approaching, 60% meets, and 30% masters</li> <li>- Individual student growth on STAAR will be 75%</li> </ul> <p>Targets will be revised as appropriate. (HB3)</p> <p><b>Strategy's Expected Result/Impact:</b> Consistent improvement in student performance on STAAR in all areas and subgroups.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Instructional Coach</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: District Assessments:</b> Italy JH-HS will monitor student academic progress in all grades by administering locally defined assessments as outlined in the district testing calendar. Testing dates will coordinate with the state testing calendar and include:</p> <ul style="list-style-type: none"> <li>- NWEA MAP Assessments</li> <li>- Interim Assessments</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Consistent improvement in student performance on all locally determined assessments.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Instructional Coach</p> <p><b>Title I:</b> 2.4, 2.5, 2.6</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			



Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3:</b> CCMR: College, Career &amp; Military Readiness: Italy JH-HS will increase the percentage of graduates that meet the criteria for CCMR by completion of Industry-based certifications, opportunities to take the TSIA2, ACT &amp; ASVAB on campus and College Bridge courses for remedial support with the TSIA2.</p> <p><b>Strategy's Expected Result/Impact:</b> Increase the percentage of graduates that meet the criteria for CCMR according to the targets established of 5 percent per year with the overall goal of a 20 percent increase over 5 years. Targets will be revised as appropriate. (HB3)</p> <p><b>Staff Responsible for Monitoring:</b> High school administration, High school counselor, and PEIMS coordinator</p> <p><b>Title I:</b> 2.4, 2.5, 2.6 - <b>TEA Priorities:</b> Connect high school to career and college</p>	Formative		
	Dec	Mar	June
			
 No Progress  Accomplished  Continue/Modify  Discontinue			






**Goal 1:** Italy JH-HS will provide high quality educational programs that equip all students for high levels of academic achievement and continuous growth and development.

**Performance Objective 4: Personnel:**

Italy JH-HS will recruit, support, retain and reward quality personnel while providing ongoing and relevant professional development that translates to student engagement and success.

**Evaluation Data Sources:** Turnover Rate, Salary Schedules, Benefits available, Recruitment Strategies,

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Recruit &amp; Retain Highly Qualified Staff: Italy JH-HS will continue to prioritize recruiting, hiring, and retaining the highest quality of certified teachers and support staff, with attention to critical need areas.</p> <p><b>Strategy's Expected Result/Impact:</b> Italy JH-HS will be able to better attract teaching candidates and also be able to retain current teachers.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2:</b> Coaching &amp; Feedback: Italy JH-HS will continuously monitor and develop staff to provide the highest quality and effectiveness of curriculum, instruction, and assessment throughout the campus. This will include using instructional coaching, walk through data, lesson plan monitoring, mentoring, performance evaluations, etc...</p> <p><b>Strategy's Expected Result/Impact:</b> Italy JH-HS will participate in local mentoring opportunities as well as services through BUILD Consulting Group to help the district in training and retaining new teachers to the profession.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals</p> <p><b>Funding Sources:</b> Contracted Services for Professional Development and Mentoring - 211 - Title 1, Part A-Improving Basic Prog. - \$17,500, Contracted Services for Professional Development - 255 - Title II, Part A Prof Develop - \$4,728</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			

Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3: Professional Development:</b> Italy JH-HS will provide orientation and training for new staff and provide high quality staff development for all staff</p> <p><b>Strategy's Expected Result/Impact:</b> Italy JH-HS will provide orientation and training for new staff and provide high quality staff development for current staff</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration</p> <p><b>TEA Priorities:</b> Recruit, support, retain teachers and principals</p>	Formative		
	Dec	Mar	June
			
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			

**Goal 2: Learning Environment:**

Italy JH-HS will provide all students with a safe, secure, nurturing and positive learning environment that cultivates character and high expectations.

**Performance Objective 1: School Calendar:**

Italy JH-HS, in coordination with Italy ISD and the district and campus site-based decision making committees, follow a 4-day instructional week calendar to retain and attract quality teachers and staff, provide stability and quality instruction for students, boost student and staff well-being, maintain strong student attendance and give time back to students and staff to improve overall performance and quality of life.

**Evaluation Data Sources:** Turnover Rate and Recruitment Strategies






**Goal 2: Learning Environment:**







Italy JH-HS will provide all students with a safe, secure, nurturing and positive learning environment that cultivates character and high expectations.

**Performance Objective 2: Safety & Security:**

Italy JH-HS will implement a comprehensive crisis management plan.

**Evaluation Data Sources:** Number and types of drills performed on campus, results of safety audit

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: Safety Plans, Audits and Assessments (Crisis Management Plans):</b> Italy JH-HS works within the framework of Italy ISD's comprehensive crisis management plan which includes completion of regular audits and assessments (including threat assessments) as well as the development and ongoing review and revision of Emergency Operation Plans and Annexes as guided by the District Safe Schools and Security Committee.</p> <p><b>Strategy's Expected Result/Impact:</b> Create campuses and district buildings that are safe and secure</p> <p><b>Staff Responsible for Monitoring:</b> Superintendent, District Emergency Management Coordinator, &amp; Campus Administration</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: School Resource Officer per campus:</b> Per HB 3 of the 88th Texas legislature, Italy JH-HS will have an armed police officer, arranged through a memorandum of understanding with the city of Italy police department, present on campus during regular school hours.</p> <p><b>Strategy's Expected Result/Impact:</b> An armed police officer, arranged through a memorandum of understanding with the city of Italy police department, present on campus during regular school hours</p> <p><b>Staff Responsible for Monitoring:</b> Superintendent, District Emergency Management Coordinator, &amp; Campus Administration</p> <p><b>Funding Sources:</b> School Police Officer - 199 - General Fund - \$49,201</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3: TEA School Safety Standards and Upgrades:</b> Italy JH-HS will comply with all TEA mandates related to school safety standards and annually assess other upgrades needed to maintain and improve the safety components of our facilities and property.</p> <p><b>Strategy's Expected Result/Impact:</b> Create campuses and district buildings that are safe and secure</p> <p><b>Staff Responsible for Monitoring:</b> Superintendent, District Emergency Management Coordinator, &amp; Campus Administration</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			

Strategy 4 Details	Formative Reviews		
<p><b>Strategy 4: Safety Week and Monthly Drills:</b> Italy ISD will hold two safety weeks per year and comply with all the required drills each year including drills during non-instructional settings throughout the day.</p> <p><b>Strategy's Expected Result/Impact:</b> Create campuses and district buildings that are safe and secure <b>Staff Responsible for Monitoring:</b> District Emergency Management Coordinator, &amp; Campus Administration</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 5 Details	Formative Reviews		
<p><b>Strategy 5: Facilities maintenance</b> Italy JH-HS will maintain and improve our facilities for a safe, secure, nurturing and positive learning environment.</p> <p><b>Strategy's Expected Result/Impact:</b> Create campuses and district buildings that are safe and secure <b>Staff Responsible for Monitoring:</b> Director of Operations, District Emergency Management Coordinator, &amp; Campus Administration</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Goal 2: Learning Environment:**








Italy JH-HS will provide all students with a safe, secure, nurturing and positive learning environment that cultivates character and high expectations.

**Performance Objective 3: Attendance:**

Italy JH-HS will continue to encourage students on each campus to attend school so that the overall attendance for the district and each campus is 97% or greater.

**High Priority**

**Evaluation Data Sources:** Daily, weekly & 6-weeks attendance reports, TAPR, Accountability Summaries

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: Attendance Incentives:</b> Italy JH-HS will each implement appropriate incentives for attendance and promote the importance of good attendance. <b>Strategy's Expected Result/Impact:</b> Overall attendance for the district and each campus is 97% or greater. <b>Staff Responsible for Monitoring:</b> Campus Administration, Registrar and Attendance Clerk</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: Attendance Counseling:</b> Italy JH-HS will each implement strategies to counsel parents, guardians, and students who have excessive absences. <b>Strategy's Expected Result/Impact:</b> Overall attendance for the district and each campus is 97% or greater. <b>Staff Responsible for Monitoring:</b> Campus Administration &amp; School Counselor</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3: Attendance Recovery</b> Italy JH-HS, along with the campus attendance committee, will develop and implement opportunities for students to make-up missed assignments, to recover credit, and to recover days missed from school. <b>Strategy's Expected Result/Impact:</b> Reduced retention/credit recovery rates and increased attendance percentage <b>Staff Responsible for Monitoring:</b> Campus Administration &amp; School Counselor</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
 No Progress  Accomplished  Continue/Modify  Discontinue			









**Goal 2: Learning Environment:**

Italy JH-HS will provide all students with a safe, secure, nurturing and positive learning environment that cultivates character and high expectations.

**Performance Objective 4: Student Behavior Management - Positive Behavioral Supports:**

Italy JH-HS will utilize a variety of models and methods to maintain a safe, positive and a supportive learning environment for all students.

**Evaluation Data Sources:** Discipline records, RDA

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: Discipline Management Plan and BIPs:</b> Italy JH-HS will follow a discipline management plan that complies with all federal and state laws and supports the Student Code of Conduct, including compliance with individualized 504 and special education Behavior Intervention Plans as well as appropriate use of DAEP, ISS, OSS and other intervention placements.</p> <p><b>Strategy's Expected Result/Impact:</b> Follow a discipline management plan that complies with all federal and state laws and supports the Student Code of Conduct with the goal of reducing the number of disciplinary actions.</p> <p><b>Staff Responsible for Monitoring:</b> Director of ECSSA &amp; Campus Administration</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: Positive Behavior Programs and Supports:</b> Italy JH-HS will provide positive behavior programs and supports that teach and encourage positive social behaviors for success after high school [TEC 11.252(3)(E)].</p> <p><b>Strategy's Expected Result/Impact:</b> Create schools that are safe and orderly</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Counseling Staff</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
 No Progress  Accomplished  Continue/Modify  Discontinue			

**Goal 2: Learning Environment:**









Italy JH-HS will provide all students with a safe, secure, nurturing and positive learning environment that cultivates character and high expectations.

**Performance Objective 5: Social-Emotional Learning:**

Italy JH-HS will provide social-emotional learning opportunities and staff training to improve the support we provide students challenged with social-emotional issues.

**High Priority**

**Evaluation Data Sources:** School counselors training, TEA approved programs in trauma care delivered at campuses by counselors or by other providers. Training of all new employees and number of current staff trained.



Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: Comprehensive School Counseling Program:</b> Italy JH-HS school counselor will work with the school faculty and staff, students, parents, and the community to plan, implement, and evaluate a comprehensive school counseling program that conforms to the most recent edition of the Texas Model for Comprehensive School Counseling Programs developed by the Texas Counseling Association [TEC 11.252(a)(3)(I)], [TEC 33.005].</p> <p><b>Strategy's Expected Result/Impact:</b> School counseling program that provides the support students, staff and families need to assist students for overall success.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Counseling staff</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: Staff Training:</b> Italy JH-HS will participate in district-provided staff training and support in the areas of:</p> <ul style="list-style-type: none"> <li>- Grief-informed and trauma-informed care (psychological first aid training) [TEC 38.036]</li> <li>- Suicide prevention and conflict resolution[TEC 11.252(3)(B)]</li> <li>- Prevention program of unwanted physical or verbal aggression and sexual harassment [TEC 11.252(3)(E)], [TEC 37.083(a)]</li> <li>- Dating violence and violence prevention [TEC 11.252(3)(B)(iii)]</li> <li>- Sexual abuse, sex trafficking, and other maltreatment of children [TEC 38.0041(a)]</li> <li>- Positive behavior supports and interventions</li> </ul> <p><b>Strategy's Expected Result/Impact:</b> Create schools, staff and students that are safe, healthy, aware and supportive of how to protect themselves and others against violent and traumatic incidents.</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration, and Counseling staff</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
 No Progress  Accomplished  Continue/Modify  Discontinue			






**Goal 3:** Italy JH-HS will engage and connect with the community in a partnership to further the success of Italy JH-HS students that includes maintaining a communication system that facilitates an open exchange of information relating to student academic performance and safety between students, parents, and the citizens of Italy.

**Performance Objective 1: Communication:**

Italy JH-HS will maintain a communication system that facilitates an open exchange of information relating to student academic performance and safety between students, parents, and the citizens of Italy.

**Evaluation Data Sources:** Apptegy analytics of social media engagement and interaction. Number of website and Facebook views. Number of emails/alerts sent to parents.

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1: Website:</b> Italy JH-HS will maintain, update and improve the website so that it functions effectively and allows for immediate and relevant information available to parents and the community.</p> <p><b>Strategy's Expected Result/Impact:</b> Create a website that functions effectively and allows for two-way communication between schools and parents/community</p> <p><b>Staff Responsible for Monitoring:</b> Executive Director of Technology &amp; Campus Administration</p> <p><b>Title I:</b> 4.1, 4.2</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			
Strategy 2 Details	Formative Reviews		
<p><b>Strategy 2: Parent Communication:</b> Italy JH-HS will continue to offer the parent grade portal and a parent/student messaging system (Rooms, text messaging and emails) where the district, campus, and teachers can notify parents and students quickly of events as well as parents and students heaving immediate access to their grades and assignments.</p> <p><b>Strategy's Expected Result/Impact:</b> Parents and students will be more aware of their grades and assignments as well as campus and district notifications.</p> <p><b>Staff Responsible for Monitoring:</b> Executive Director of Technology &amp; Campus Administration</p> <p><b>Title I:</b> 4.1, 4.2</p>	<b>Formative</b>		
	<b>Dec</b>	<b>Mar</b>	<b>June</b>
			






Strategy 3 Details	Formative Reviews		
<p><b>Strategy 3: Social Media:</b> Italy JH-HS will utilize social media outlets to convey information to the public on school events, activities, and updates</p> <p><b>Strategy's Expected Result/Impact:</b> Consistent flow of accurate and current information through social media sites</p> <p><b>Staff Responsible for Monitoring:</b> Executive Director of Technology &amp; Campus Administration</p> <p><b>Title I:</b> 4.1, 4.2</p>	Formative		
	Dec	Mar	June
			
<p style="text-align: center;">  No Progress                 Accomplished                 Continue/Modify                 Discontinue         </p>			

**Goal 3:** Italy JH-HS will engage and connect with the community in a partnership to further the success of Italy JH-HS students that includes maintaining a communication system that facilitates an open exchange of information relating to student academic performance and safety between students, parents, and the citizens of Italy.

**Performance Objective 2:** Community Partnerships:

Italy JH-HS will engage and connect with the community in a partnership to further the success of Italy JH-HS students.

**Evaluation Data Sources:** Number of opportunities to foster positive relationships between parents, community, and schools to include: Campus and District Site-Based Committees, SHAC Committee, School Safety and Security Committee, Open Houses, Homecoming Week community activities, volunteer opportunities, etc...

Strategy 1 Details	Formative Reviews		
<p><b>Strategy 1:</b> Community Activities: Italy JH-HS will provide opportunities to foster positive relationships between parents, community, and schools to include: Campus and District Site-Based Committees, Booster Clubs, SHAC Committee, School Safety and Security Committee, Open Houses, Homecoming Week community activities, volunteer opportunities, etc...</p> <p><b>Strategy's Expected Result/Impact:</b> Local Partnerships, Increased number of community events and community/parent participation</p> <p><b>Staff Responsible for Monitoring:</b> Campus Administration and Organization Sponsors</p> <p><b>Title I:</b> 4.1, 4.2</p>	Formative		
	Dec	Mar	June
			
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  No Progress         </div> <div style="text-align: center;">  Accomplished         </div> <div style="text-align: center;">  Continue/Modify         </div> <div style="text-align: center;">  Discontinue         </div> </div>			

# State Compensatory

## Budget for Italy Jr. High-High School

**Total SCE Funds:** \$0.00

**Total FTEs Funded by SCE:** 3.5

### Brief Description of SCE Services and/or Programs

See District Improvement Plan for specific information.

## Personnel for Italy Jr. High-High School

<u>Name</u>	<u>Position</u>	<u>FTE</u>
Amber Simpson	Student Support Counselor (LPC)/LSSP	0.75
Angela Guidry	504 Coordinator	0.5
Angela Janek	Dyslexia Teacher	0.5
Christina Richards	504 Teacher	0.5
Kristi Cooley	JH-HS Paraprofessional	0.25
LaShandra Johnson	Paraprofessional	1

# Title I

## 1.1: Comprehensive Needs Assessment

The district site-based decision making committee is comprised of stakeholders from all required areas usually chosen by nomination or volunteer. The committee serves as committee for most district required communication. Three meetings are held a year to discuss needs, create surveys for feedback, analyze feedback, and create a plan based on feedback. Then the committee prioritizes district needs based on their analysis, which then drives the creation of programs and activities as well as requested budgets to support those programs.

ESSA requires three elements that are essential for effective implementation of a schoolwide program.

In accordance with the revised (07/31/2018) Section 1114(b)(1) of Title I, Part A Statute, a Schoolwide program shall include the following federally required elements:

### ***Conduct a comprehensive needs assessment – (SWP CNA) Schoolwide Comprehensive Needs Assessment. (Section 1114(b)(6))***

- Includes academic achievement of students.
- Needs of students who are failing, or are at-risk of failing, to meet State academic standards.
- Barriers for educators, students, and parents.

### ***Prepare a comprehensive schoolwide plan – (SWP CIP) Campus Improvement Plan. (Section 1114(b))***

- Provide opportunities for all children to meet the challenging state academic standards.
- Use instructional strategies that strengthen the academic program in the school.
- Increase the amount and quality of learning time.
- Provide enriched and accelerated curriculum.
- Address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging State academic standards.
- Includes the involvement of parents, community members, teachers, principals, other school leaders, paraprofessionals, administrators, to the extent feasible, tribes and tribal organizations, and if appropriate, specialized instructional support personnel, technical assistance providers, school staff, and students.
- Available to the LEA, parents, and the public, in an understandable and uniform format and, to the extent practicable, provided in a language that the parents can understand.

### ***Conduct an annual evaluation the schoolwide plan – (SWP EPE) Evaluation of Program Effectiveness. (Section 1116(b)(3))***

- Regular monitoring and revision as necessary based on student needs.
- Ensure all students are provided opportunities to meet the State academic standards.

### ***Results include:***

### ***Demographics:***

People Responsible – Superintendent and Coordinator of Student Support Services

Data reviewed quarterly and every 6 weeks.

Data Sources Reviewed:

- Daily attendance
- Mobility/Stability
- Socioeconomic status
- Special program participation

Summary of Strengths:

- Special Education Mainstream ADA increased from 9.2 in 2019-2020 to 14.2 in 2020-2021
- Enrollment is slowly increasing in the district
- CCMR graduate percentage increasing
- Class sizes remain below state average

Summary of Needs:

- ADA has fallen over the past 2 years as a result of COVID-19 and the ramifications on education need to decrease turnover rate of teachers

Priorities:

- Increase in attendance

Actions:

- Attendance incentives
- Attendance awareness to parents

***Student Achievement, Curriculum, Instruction, and Assessment:***

People Responsible – Superintendent, Campus Principals, and Director of Teaching and Learning

Data reviewed quarterly.

Data Sources Reviewed:

- Academic performance – Report card grades, Benchmarks/NWEA MAP Assessments, STAAR tests
- Completion rates – Promotion/graduation rates, Retention rates, Dropout rates
- Post-secondary - Number/percent of students attending/completing post-secondary schools, Number/percent of students accepted in the armed forces
- Instructional programs – Monitoring, evaluating, and modifying programs, and maximize student engagement and learning
- Instructional materials – Amount/quality of textbooks and supplemental resources
- Available professional and paraprofessional support staff

Summary of Strengths:

- TEKS Resource system and other aligned resources support course curriculum standards

Summary of Needs:



- Some teachers required additional training on the resources available to support aligned curriculum expectations
- Learning loss due to the COVID-19 pandemic

Priorities:

- Training Identification
- Effectiveness
- Analyzation
- Identify Usage Frequency
- Mitigate learning loss due to the COVID-19 pandemic

Actions:

- Identify all resources available
- Provide Professional development on effective usage of materials and resources available
- Evaluate teacher usage of resource in comparison to student performance
- Ensure materials used by teachers are state adopted materials
- Encourage teachers to utilize research-based effective strategies to support the use of curriculum during instruction
- Provide evidence-based activities including intervention, tutorials, and summer school

***School Culture and Climate:***

People Responsible – Campus Principals

Data reviewed biannually.

Data Sources Reviewed:

- Average class size
- School climate – Quality of student-teacher relationships, Student attitudes toward school, Teacher job satisfaction
- Student discipline and behaviors – Discipline referrals, Suspensions, Expulsion, Attendance, Tardiness
- Extracurricular activities and clubs
- Classroom management and organization

Summary of Strengths:

- Faculty Committees for staff morale
- Experienced staff with continuity at the campuses
- Use of multiple communication methods

Summary of Needs:

- Frequent change of administration
- Lack of focus on district vision and mission
- Lack of substitute teachers
- Teacher burnout and need more planning and preparation
- Integrate health and safety practices within everyday school activities
- Continued efforts to minimize the spread of infectious diseases in response to the COVID-19 pandemic

- Mental health and support services to address the social, emotional, and mental health needs of all students in response to the COVID-19 pandemic

Priorities:

- Continuity of leadership and instructional support
- Instructional support plans at both campuses
- More counselor time for counseling, fewer administrative tasks
- Integrate health and safety practices within everyday school activities
- Minimize the spread of infectious diseases in response to the COVID-19 pandemic
- Mental health and support services to address the social, emotional, and mental health needs of all students in response to the COVID-19 pandemic

Actions:

- Evaluate school calendar and consider end of 6-weeks opportunities
- Team-building events for staff
- Adjusting counselors job roles and responsibilities
- Provide Social-Emotional Learning programs to all students
- Character Education Presenter
- Drug Testing Program
- Student CPR and First Aid Training

***Staff Quality, Professional Development, Recruitment, and Retention***

Person responsible – Superintendent, Principal, Assistant Principal, and Curriculum Director

Data reviewed annually.

Data Sources Reviewed:

- Certification status – Number of staff specialists, counselors, psychologists
- Professional development opportunities and resources
- Staff demographics
- School administrators – Number and experience of administrators
- Recruitment and retention strategies

Summary of Strengths:

Increase hiring of teachers with experience

Summary of Needs:

- Administrative turnover
- Retain fully certified staff and continue to employ existing staff

Priorities:

- Professional Development
- Retain fully certified staff and continue to employ existing staff

Actions:

- Professional Development
- Retain fully certified staff and continue to employ existing staff

***Parent and Community Involvement:***

People responsible – Superintendent and Campus Principals

Data reviewed annually.

Data Sources Reviewed:

- Parental involvement – Volunteering and Open House Frequency of information disseminated
- Involvement of parents and community in school decisions
- Types of community partnerships Health services

Summary of Strengths:

- Various parent and community engagement opportunities

Summary of Needs:

- Reinstate volunteer program with guidelines
- Continue to grow high school information meeting opportunities (FAFSA night, NHS, etc.)

Priorities:

- Improve communication to families and community
- Find/post instructional supports for parents on Google classrooms

Actions:

- More posting and emails to community and parents

***Technology:***

People Responsible – Director of Technology

Date reviewed biannually.

Data Sources Reviewed:

- Amount, quality and/or availability of equipment, software
- Extent to which teachers integrate technology into instruction
- Up-to date/out-of-date hardware and software

- Barriers preventing effective use of technology
- Technology professional development opportunities

#### Summary of Strengths:

- Bandwidth and firewall infrastructure is solid for accommodating end-user clients
- One-to-one devices for all students
- Promethean boards in all classrooms
- Variety of instructional technology resources for teachers
- Professional development provided in groups and individually
- Efficient and effective help desk to remedy issues in classrooms
- Technology resources to meet different levels of student learning

#### Summary of Needs:

- Need more outdoor AP coverage/security coverage
- Need more document cameras
- Additional educational technology in response to the COVID-19 pandemic

#### Priorities:

- Outside APS-Bridges S
- Security cameras for more coverage
- Document cameras for classrooms

#### Actions:

- Continual assessment of budget resources for adding devices and coverage as available
- Purchase educational technology to mitigate learning loss due to the COVID-19 pandemic

#### ***Interventions:***

Italy ISD has several programs in place to address identified needs.

Students who need additional support or have difficulty passing the STAAR tests will qualify to receive additional assistance through the following programs:

- Intervention Program for grades 7 - 12
- Individualized Instruction for grades 7 - 12
- After School Tutorials for grades 7 - 12
- Saturday School for grades 7- 12
- Summer School Program for grades 7 - 12
- Counseling Services for grades 7 - 12
- English Learners are supported by the ESL Program 7-12
- Special Education for eligible students
- Dyslexia services for eligible students
- 504 services for eligible students

# Italy Junior High-High School Site-Based Decision Making Committee

<b>Committee Role</b>	<b>Name</b>	<b>Position</b>
Classroom Teacher	Patrick Carter	Italy JH-HS Teacher
Paraprofessional	Anita Lamar	ECSSA Administrative Assistant
Classroom Teacher	Jeremiah Glover	Classroom Teacher
Classroom Teacher	Lacy Brown	Classroom Teacher
Classroom Teacher	Jay Bundick	Classroom Teacher
Parent	Michelle Owen	Parent
Parent	Lee Guidry	Parent
Business Representative	Debbie Garvin	Business Member
Community Representative	Sandra Graves	Community Member
Non-classroom Professional	Natalie Barrett	School Counselor
Non-classroom Professional	Holly Bradley	Italy JH-HS Instructional Coach
Administrator	Sharon Graves	Italy JH-HS Principal
Administrator	Elizabeth McDaniel	Director of ECSSA