

STUDY SESSION**BUDGET PROCESS & FORECAST****SUMMARY**

Staff will provide an overview of the budget process for the 2024–2025 fiscal year, and share the district’s most recent relevant enrollment and financial information including forecasts for future years.

BACKGROUND

Prior to beginning the budget process for 2024–2025, the administration will provide information related to current budgeted sources and uses of funds, a process and timeline overview and a review of the most recent enrollment and financial data. The presentation will provide the board with relevant budget information and the opportunity to discuss and ask questions about the budget in general.

RECOMMENDATION

Staff will present information about the budget process and forecast for the board to receive and discuss. No action is needed.

Belong. Believe. Achieve.