



WAUNAKEE

COMMUNITY SCHOOL DISTRICT

Waunakee Community High School

Summer 2026

March 2, 2026

VOGEL
BROS. BUILDING CO.



Agenda

- Review Updated Budgets
- Review/Approve Vogel Bros. GMP Amount
- Approve Subcontractor Awards

Summer 2026 Proposed Scope of Work - Budget Summary

From Board Presentation October 2025

	Total
Site Safety	\$ 295,991
Building Safety/Security South (existing MS)	\$ 780,629
Classrooms - HS Department Move	\$ 571,702
Classroom FACE	\$ 191,914
Cafeteria	\$ 191,836
WaunaGrow (K-8)	\$ 263,092
Softball Press Box	\$ 261,600
	\$2,556,764

- Assumptions:
- 10% Contingency Included
- Based on work happening summer 2026
- Based on all projects happening concurrently

Summer 2026 Proposed Scope of Work - Budget Summary

Revised Scope Since October

	Total
Site Safety	\$ 295,991
Building Safety/Security South (existing MS)	\$ 780,629
Classrooms - HS Department Move	\$ 571,702
Classroom FACE (modifications changed)	\$ 191,914
Cafeteria	\$ 191,836
Math Rooms Furniture	\$ 466,909
Softball Press Box	\$ 261,600
	\$ 2,760,581

Changes from October scope approval:

- FACE – casework focused vs. demo station
- WaunaGrow (K-8) eliminated
- Math furniture

Summer 2026 Proposed Scope of Work - Budget Summary

	Total
Design Development Budget	\$ 2,760,581
Actual Bid Results (Includes FF&E & Design)	\$ 2,734,322

- POTENTIAL FUNDING SOURCES:
 - ORIGINAL HIGH SCHOOL REFERENDUM SCOPE NOT COMPLETED \$ 1,320,000
 - DEDUCTIVE CHANGE ORDER - PORTION OF NEW MIDDLE SCHOOL SAVINGS \$ 1,500,000
- \$ 2,734,322**

Summer 2026 Bid Awards

SUBCONTRACTOR BID AWARDS:

MASONRY	TBD
STRUCTURAL STEEL	TBD
ROOFING	TBD
CASEWORK	TBD
DOORS/FRAMES/HARDWARE	TBD
INTERIOR GLAZING	TBD
DRYWALL	TBD
ACOUSTICAL CEILING	TBD
TILE	TBD
FLOORING	TBD
PAINTING	TBD
SPECIALTIES	TBD
AUDIO VISUAL	TBD
EARTHWORK	TBD
ASPHALT	TBD
LANDSCAPING	TBD
PLUMBING	HOOPER
MECHANICAL	NAMI
ELECTRICAL	WESTPHAL



Timeline:

- June 2026 - Construction starts
- August 2026 – Construction complete
 - (Softball Press box timing is pending)



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