



RED WING PUBLIC SCHOOLS

ENROLLMENT ANALYSIS

For the Fiscal Year Ending June 30, 2020



MONTHS REPORTED: **9**

REGULAR ED																			
BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS	
SEPT	208		77		208	188	229	198	192	198	205	199	234	213	209	178	186	2,714	
OCT	208		76		208	186	226	196	191	198	204	198	234	210	208	174	186	2,695	
NOV	206		79		206	186	224	194	189	196	204	201	234	210	208	172	184	2,687	
DEC	205		84		205	186	222	195	188	192	203	199	235	206	207	169	181	2,672	
JAN	204		87		204	188	221	195	188	190	202	201	233	202	208	165	179	2,663	
FEB	205		91		205	186	221	196	189	191	204	200	230	200	207	160	178	2,658	
MAR	206		91		206	183	216	195	190	190	204	198	231	201	200	158	177	2,640	
APR	204		97		204	186	217	194	190	189	204	196	230	201	202	155	177	2,642	
MAY	204		105		204	187	218	194	190	190	204	198	230	201	199	155	178	2,653	
TOTALS	1,850	-	787	-	1,850	1,676	1,994	1,757	1,707	1,734	1,834	1,790	2,091	1,844	1,848	1,486	1,626	24,024	
AVERAGE	205.6	-	87.4	-	205.6	186.2	221.6	195.2	189.7	192.7	203.8	198.9	232.3	204.9	205.3	165.1	180.7	2,669.3	
EXTENDED TIME	0.34	-	-	-	0.34	2.61	2.81	2.14	2.40	2.15	2.59	1.48	0.28	0.22	1.05	1.02	0.79	19.88	
TUITION - OUT	0.04	0.36	1.03	-	0.04	-	2.95	3.16	0.65	2.51	4.19	7.16	2.26	5.56	12.68	26.81	45.45	114.45	
AVG TOTALS	205.6	-	87.4	-	205.6	186.2	221.6	195.2	189.7	192.7	203.8	198.9	232.3	204.9	205.3	165.1	180.7	2,669.3	
																		FALL TO EOY IMPACT ▼	
PRIOR YEAR 10/1	178.0		76.0	-	178.0	224.0	195.0	187.0	194.0	206.0	206.0	232.0	214.0	210.0	184.0	186.0	175.0	2,667.0	
EOY ADM	179.9		49.7	-	179.9	226.3	196.6	190.1	195.5	205.9	207.0	235.0	212.2	216.9	194.4	202.9	210.0	2,722.4	
EOY/FALL RATIO	1.011		0.654	#DIV/0!	1.011	1.010	1.008	1.017	1.008	0.999	1.005	1.013	0.992	1.033	1.057	1.091	1.200	1.021	
FALL TO EOY	99.0%		50.0%	0.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	99.0%	90.0%	90.0%	-	
EOY PROJECTED ADM	203.9	0.4	44.8	0.0	203.9	187.0	225.1	198.6	190.8	195.4	208.5	205.5	232.6	208.6	217.0	176.4	208.8	2703.0	
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20		
EOY PROJECTED WADM'S	203.88	0.20	44.75	-	203.88	186.97	225.10	198.57	190.82	195.40	208.52	246.65	279.06	250.34	260.41	211.72	250.61	2,953.00	
REVISED																			
CURRENT BUDGET (WADM'S)	206.00	-	53.00	-	206.00	174.00	234.00	198.00	189.00	203.00	213.00	248.40	288.00	267.60	249.60	213.60	224.40	2,961.60	
VARIANCE VS. BUDGET (WADMS)	(2.12)	0.20	(8.25)	-	(2.12)	12.97	(8.90)	0.57	1.82	(7.60)	(4.48)	(1.75)	(8.94)	(17.26)	10.81	(1.88)	26.21	(8.60)	
INITIAL BUDGET ADM'S	189.00	-	53.00		189.00	174.00	234.00	198.00	189.00	203.00	213.00	207.00	240.00	223.00	208.00	178.00	187.00	2,696.00	
REVISED BUDGET (ADM'S)	206.00	-	53.00		206.00	174.00	234.00	198.00	189.00	203.00	213.00	207.00	240.00	223.00	208.00	178.00	187.00	2,713.00	
EOY PROJECTED ADM	K	HD-K	EC	HK				GR. 1-3			GR. 4-6						GR. 7-12		
	203.9	0.4	44.8	0.0				610.6			594.7						1249.0	2703.4	

MDE REPORT DATED 8/17/20	202.01		45.25		202.01	186.66	221.75	194.61	194.76	192.43	203.53	194.98	234.68	208.16	213.93	192.74	217.72	2703.21
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VARIANCE TO REVISED BUDGET	(3.99)	0.00	(7.75)	0.00	(3.99)	12.66	(12.25)	(3.39)	5.76	(10.57)	(9.47)	(12.02)	(5.32)	(14.84)	5.93	14.74	30.72	(9.79)
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