

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS**

MEMORANDUM

TO: Bruce Revell
FROM: Tonya Tillman
DATE: July 13, 2005
RE: Budget Amendment #6, Fiscal Year 2004-05

Below is a summary of significant adjustments requested through June 2005:

| | |
|---|---------------------------|
| <u>General Fund:</u> | <u>Appropriations</u> |
| Athletics – Post Season Travel | <u>\$62,022</u> |
| Increase in Appropriations | <u>62,022</u> |
| Net Increase (Decrease) in Fund Balance – General Fund | <u>\$62,022</u> |
| | <u>Estimated Revenues</u> |
| <u>Special Revenue Fund:</u> | |
| Safe & Drug-Free Schools (SDFSC) & Communities Grant | <u>\$66,500*</u> |
| Increase in Estimated Revenues | <u>66,500</u> |
| | <u>Appropriations</u> |
| SDFSC – Staff Development | <u>66,500</u> |
| Increase in Appropriations | <u>66,500</u> |
| Net Increase (Decrease) in Fund Balance – Special Revenue Fund | <u>\$ 0</u> |

*2005-06 NOGA has not yet been received. ECISD staff would like to participate in summer staff development.