

**Faribault Public Schools
Enrollment Report by Month**

School Year 2023 - 2024

**Enrollment Used for
FY24
First Budget Revision**

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	-	-	-	-	-	-	-	83	1.0	84	76	2	78
VPK	46	46	-	-	-	-	-	-	-	46		46	46		46
Kindergarten	204	203	-	-	-	-	-	-	-	204	2.0	206	204	1	205
1	219	219	-	-	-	-	-	-	-	219	2.0	221	220	1	221
2	189	187	-	-	-	-	-	-	-	188	-	188	188	1	189
3	149	152	-	-	-	-	-	-	-	150	5.8	156	150	4	154
4	186	185	-	-	-	-	-	-	-	185	3.0	188	185	3	188
5	185	186	-	-	-	-	-	-	-	185	3.0	188	185	6	191
6	205	207	-	-	-	-	-	-	-	206	4.9	211	206	2	208
7	211	211	-	-	-	-	-	-	-	211	2.0	213	211	2	213
8	230	231	-	-	-	-	-	-	-	231	4.0	235	231	2	233
9	289	285	-	-	-	-	-	-	-	287	2.9	290	288	8	296
10	278	267	-	-	-	-	-	-	-	272	7.9	280	278	5	283
11	295	288	-	-	-	-	-	-	-	292	6.7	298	291	10	301
12	307	305	-	-	-	-	-	-	-	306	19.5	325	303	25	328
Total	3,075	3,054	-	-	-	-	-	-	-	3,064	64.8	3,129	3,062	72	3,134
		(21)	(3,054)	-	-	-	-	-	-						
EC-12 Average September - June		3,054	1,527	1,018	763	611	509	436	382				Over (Under) Budget		(5)