2025 Tax Extension Analysis					
Fund Name	**Total 2024 Extension for all Counties**	**2025 Levy Amount for all Counties**		**Final Tax Rate**	**Diff. 25 Levy & 24 Ext.**
Educational (Fund 10)	$4,326,639.00	$4,918,594.00		2.55	$591,955.00
Operations & Maintenance (Fund 20)	$848,361.00	$964,430.00		0.5	$116,069.00
Transportation (Fund 40)	$339,344.00	$385,772.00		0.2	$46,428.00
Working Cash (Fund 70)	$84,836.00	$96,443.00		0.05	$11,607.00
Municipal Retirement (Fund 50)	$250,012.00	$236,300.00		0.1225	-$13,712.00
Social Security (Fund 50)	$360,021.00	$335,400.00		0.1739	-$24,621.00
Fire Prevention & Safety (Fund 90)	$84,836.00	$96,443.00		0.05	$11,607.00
Tort Immunity (Fund 80)	$850,028.00	$600,000.00		0.3111	-$250,028.00
Special Education (Fund 10)	$67,869.00	$77,154.00		0.04	$9,285.00
Leasing (Fund 11)	$84,836.00	$96,443.00		0.05	$11,607.00
			Rate	4.0475	
Subtotal:	$7,296,782.00	$7,806,979.00			$510,197.00
Bond & Interest (Fund 30)	$878,822.00	$1,449,866.00		0.7517	$571,044.00
Total Rate	4.8287		**Total Rate**	4.7991	
		$8,685,801.00			
Truth In Taxation Amount	$7,296,782.00				
Allowable 105%	$7,661,621.10				
Difference	$364,839.10				
Actual Increase	$510,197.00				
% Increase	12.99 %				