

2024.10.02

AUDITORIUM RENOVATION

SCHEMATIC DESIGN PRESENTATION

ECTOR COUNTY ISD PERMIAN HS



"MUST HAVE"

- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON / ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES

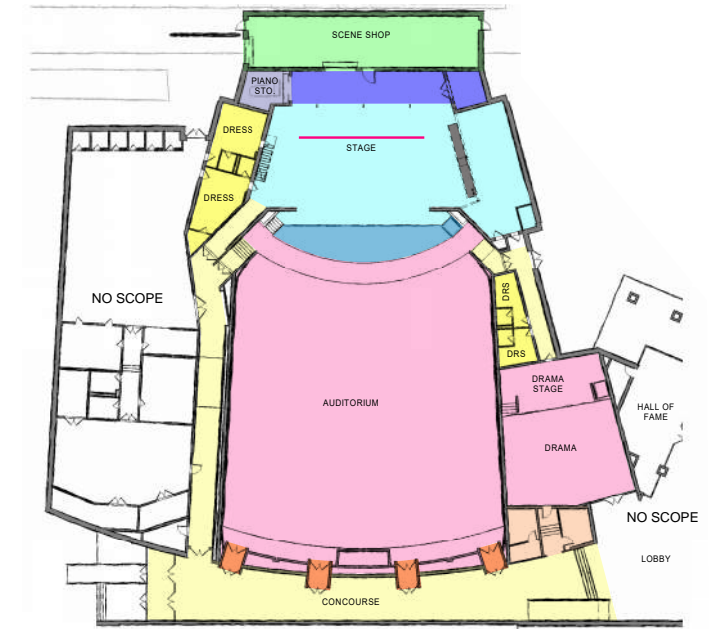
TOTAL HARD COST ESTIMATE	\$9,206,040
BUDGET	\$9,300,000
DELTA	\$93,960

"WANT TO HAVE"

- ORCHESTRA SHELL
- FLY-LOFT / RIGGING SYSTEM
- RECESSED ORCHESTRA PIT
- REPLACE HVAC SYSTEM
- BLACK BOX THEATER
- LED BACK-DROP

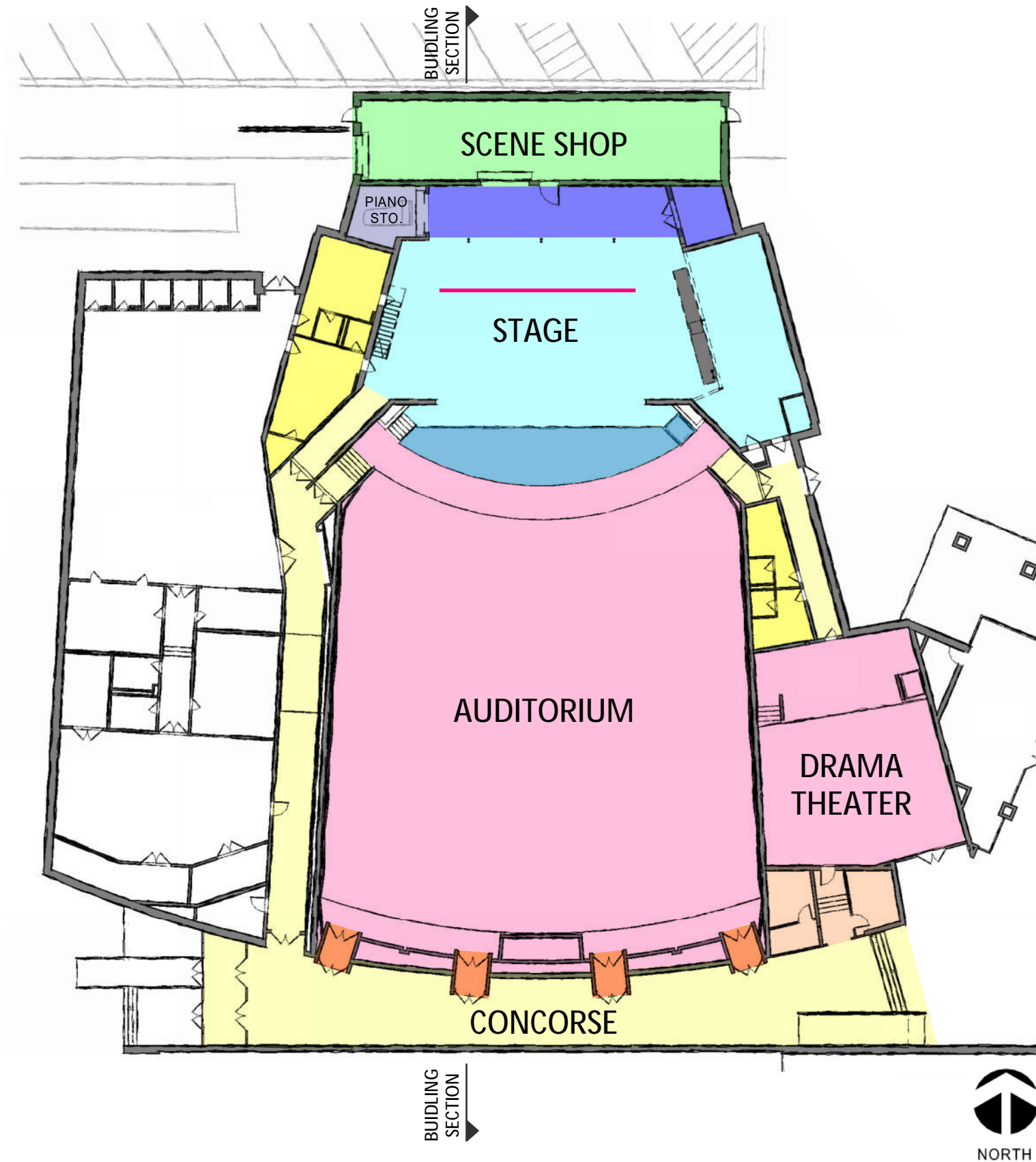
SUB-TOTAL:	\$21,082,660
+ "MUST HAVE" ITEMS	\$9,206,040

TOTAL HARD COST ESTIMATE	\$36,346,440
BUDGET	\$9,300,000
DELTA	(\$27,046,440)

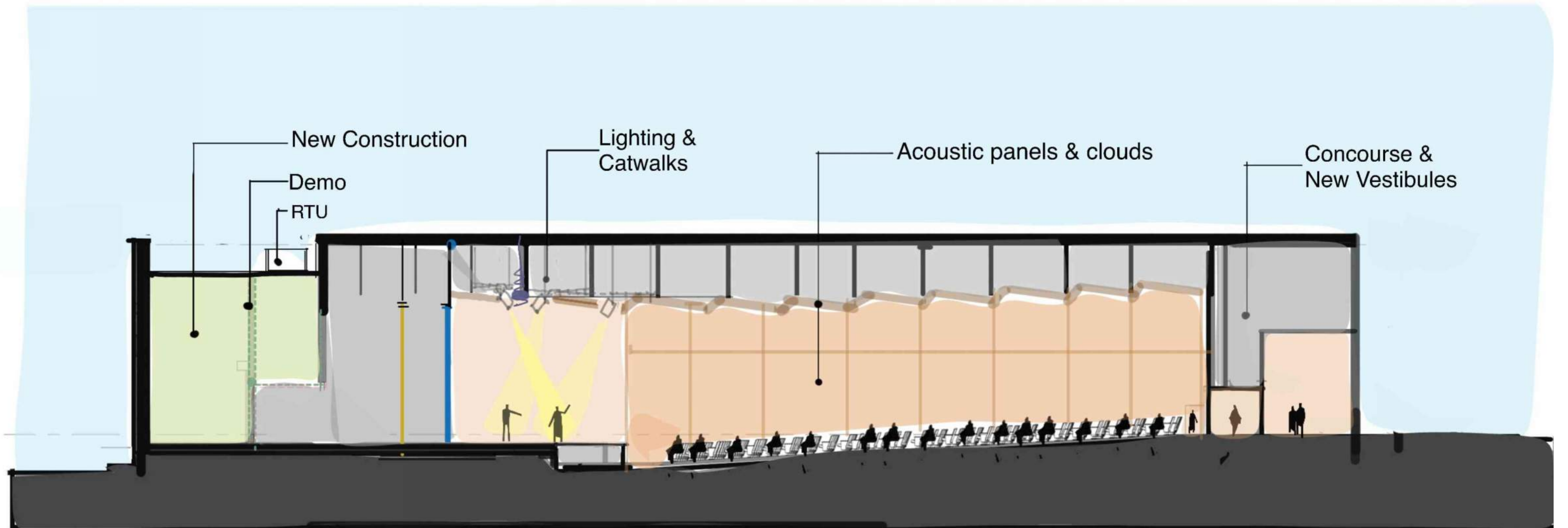


KEY PLAN

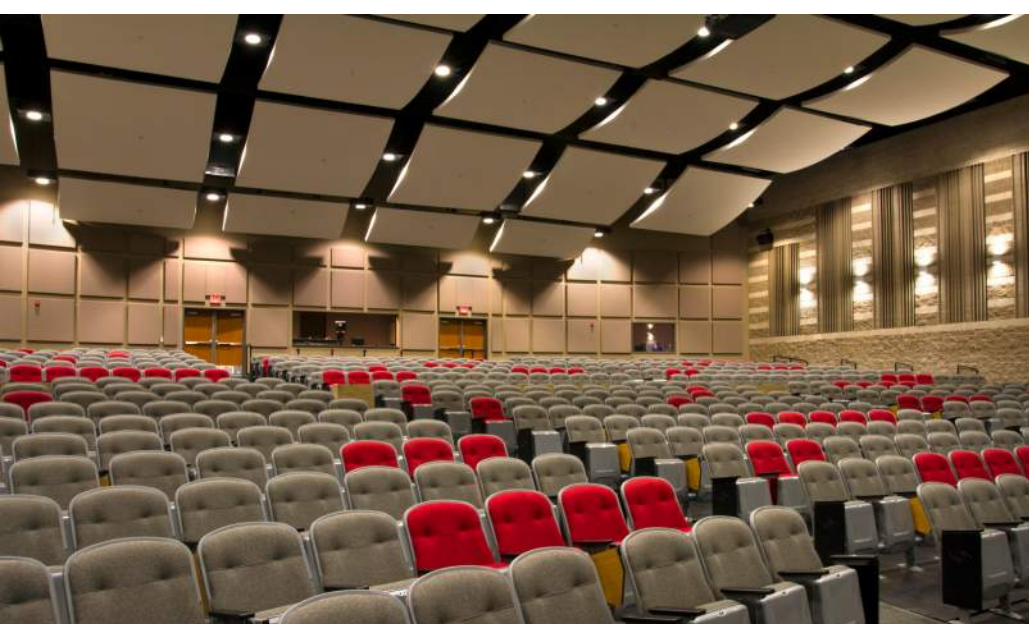
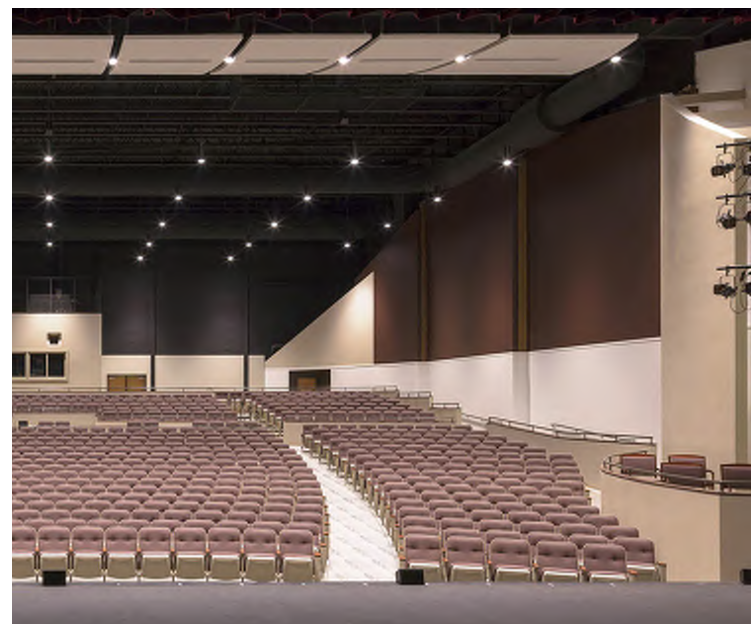


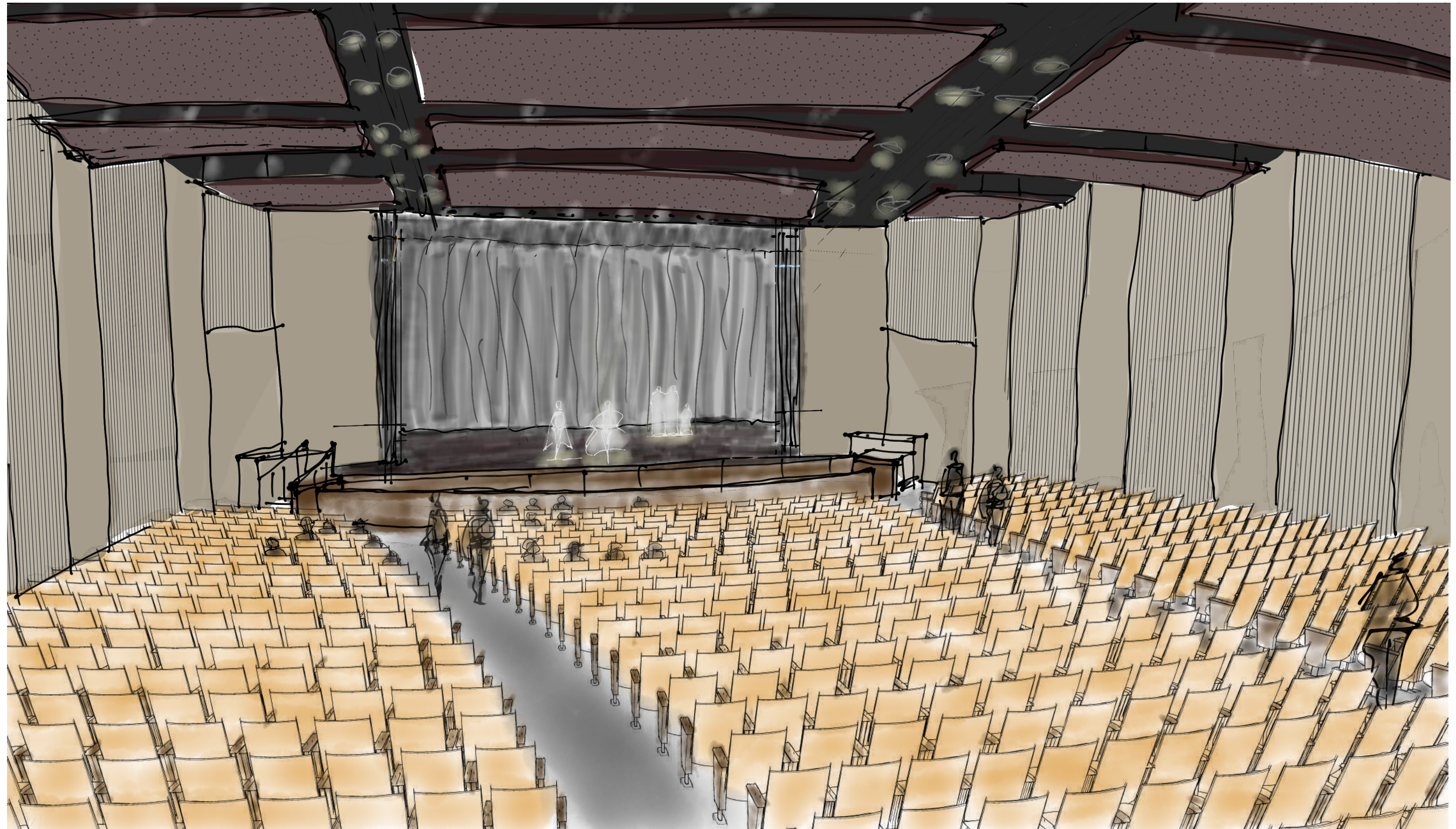


- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:
- NEW SEATING, FLOORING, CEILING AND PAINT
- ACOUSTICAL UPGRADES
- ENCLOSED SOUND BOOTH
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:
ADD-ALTERNATE



BUILDING SECTION





INTERIOR SKETCH - AUDITORIUM





INTERIOR SKETCH - CONCOURSE



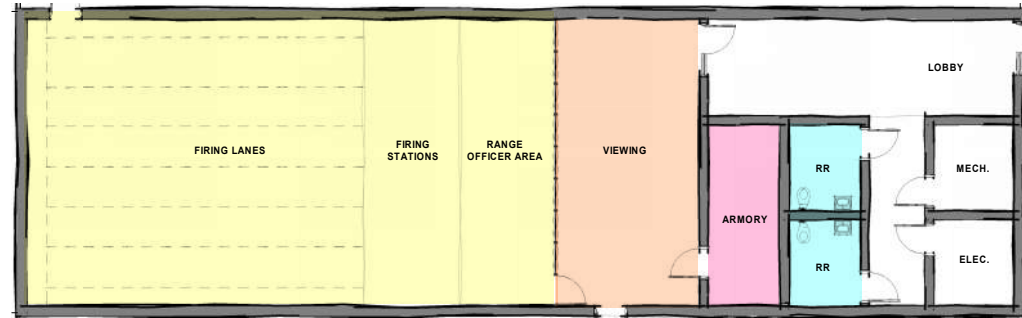
EXTERIOR SKETCH - MOJO

2024.10.02

JROTC FIRING RANGE
SCHEMATIC DESIGN PRESENTATION
ECTOR COUNTY ISD PERMIAN HS



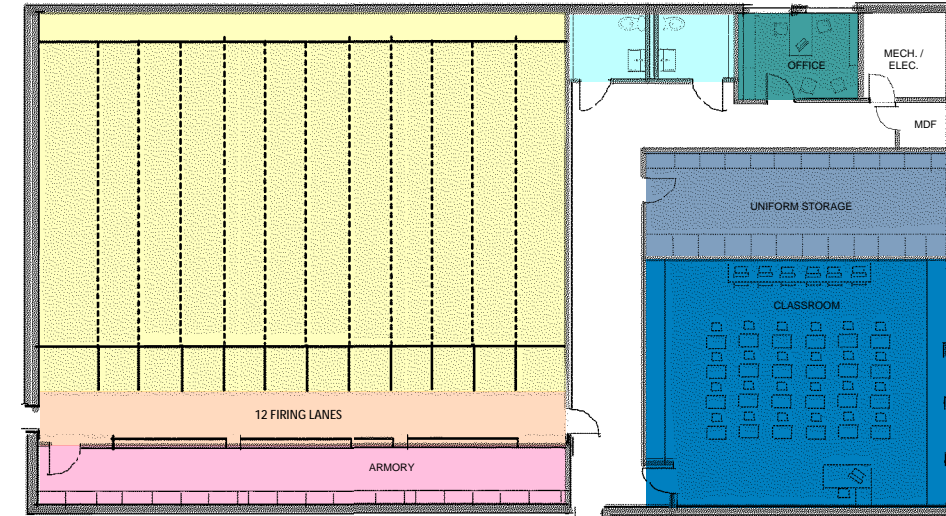
"MUST HAVE"



- 6 FIRING LANES
- SHOOTING ZONE
- VEIWING GALLERY
- ARMORY
- RESTROOMS

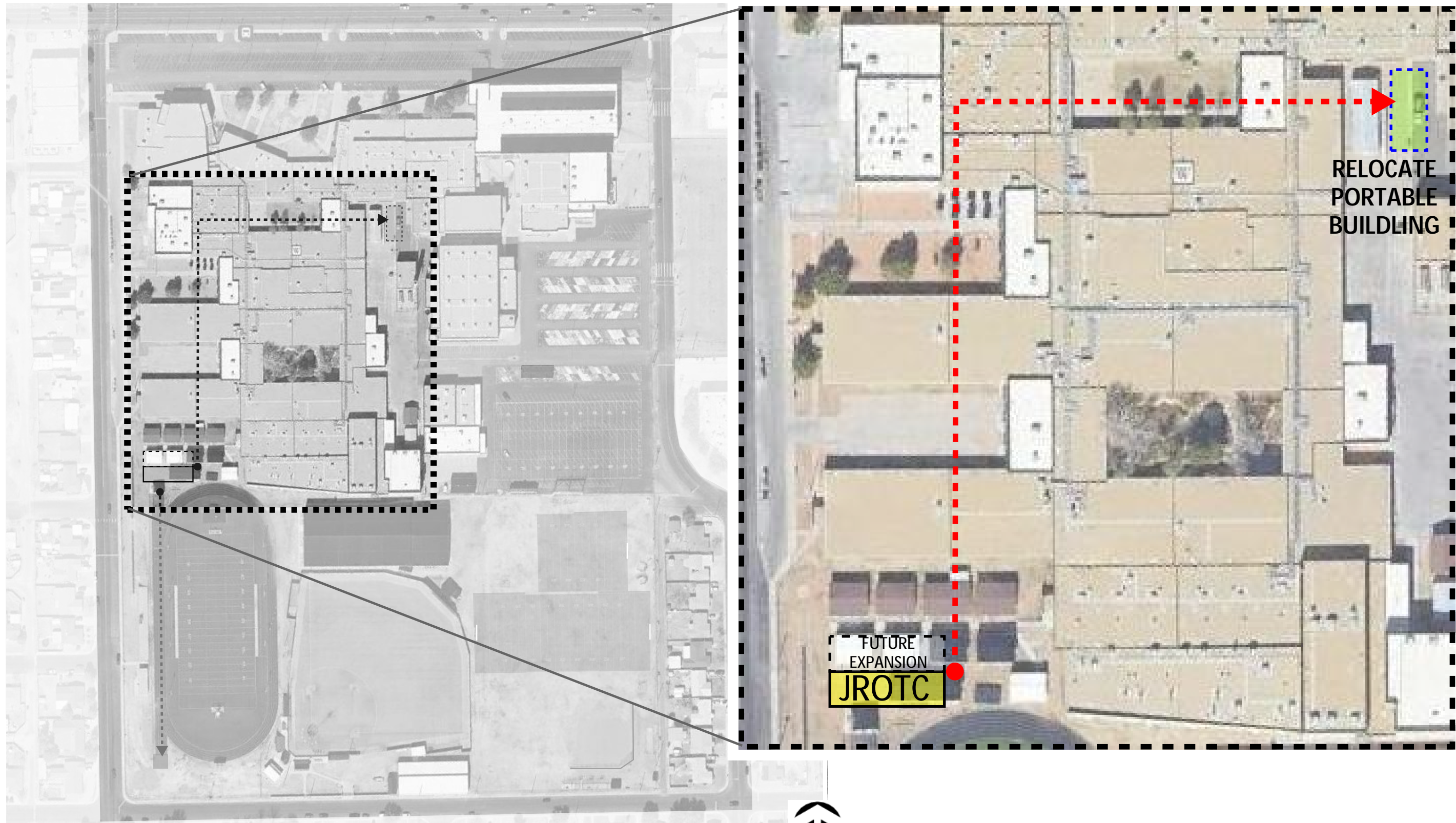
HARD COST ESTIMATE	\$1,050,198
BUDGET	\$1,125,000
DELTA	\$74,802

"WANT TO HAVE"

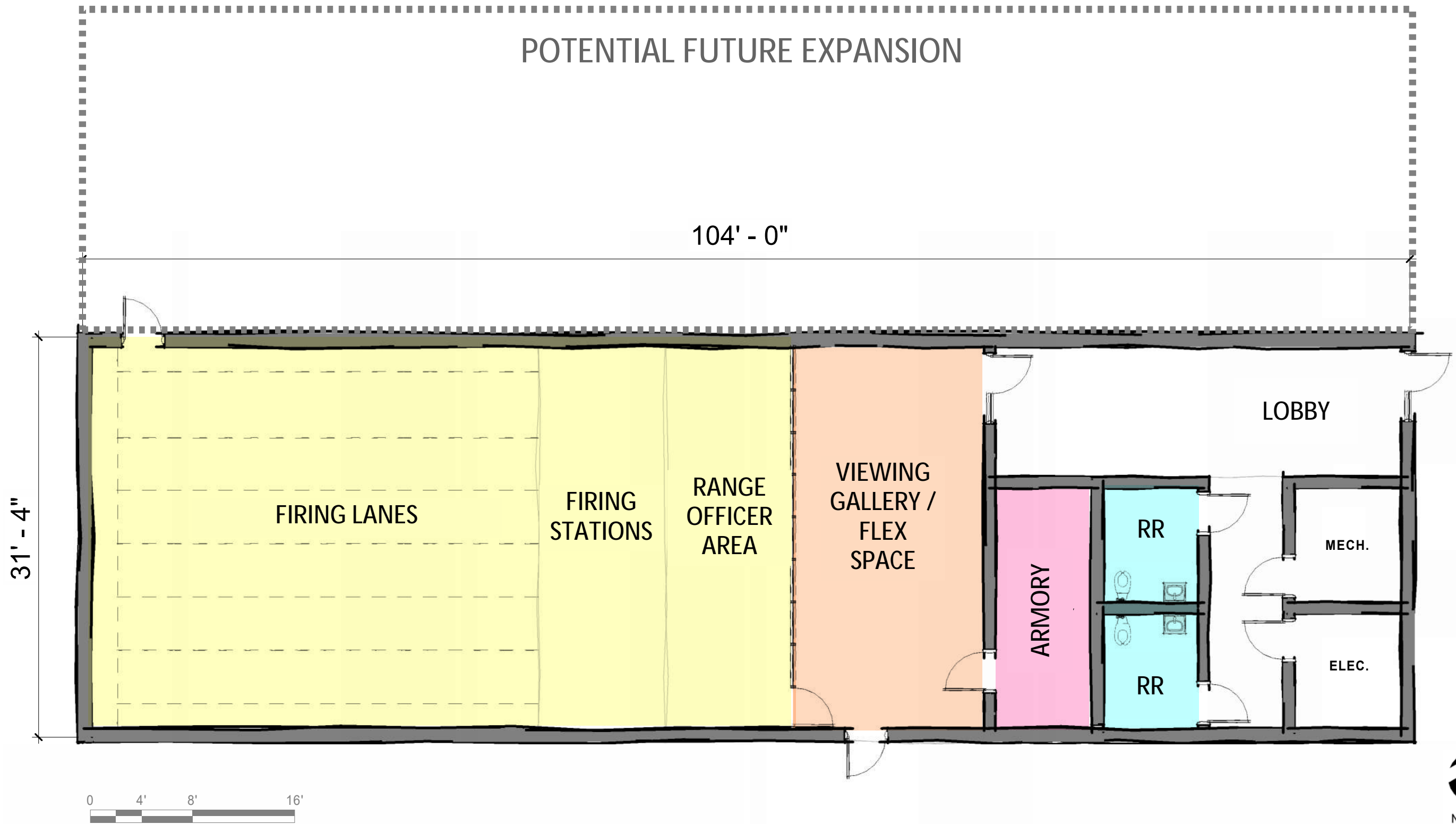


- 12 FIRING LANES
- SHOOTING ZONE
- VEIWING GALLERY
- ARMORY
- RESTROOMS
- OFFICE
- UNIFORM STO.
- CLASSROOM

HARD COST ESTIMATE	\$3,614,816
BUDGET	\$1,125,000
DELTA	(\$2,489,816)



- 12 FIRING LANES
- VEIWING GALLERY
- ARMORY
- RESTROOMS



FLOOR PLAN - "MUST HAVE"

