

Board Report
May 15, 2023

ESEA Grants

The following table provides a summary of revenues and expenditures as of 3/30/2023 for our ESEA Grants:

Grant Receipts and Expenditures as of 4/30/2023

Grant	FY 23 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$526,627	\$178,558	\$308,684	\$130,126	58.62%
Title II	\$153,129	\$36,367	\$79,752	\$43,385	52.08%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$679,756	\$214,925	\$388,436	\$173,511	57.14%

Through April expenditures represent 58.62% of the budget for Title I, 52.08% of the Title II budget. Overall, 57.14% of the total budget.