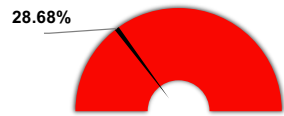


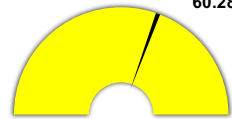
# Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending March 31, 2021

Projected Year-End Balances as % of Budgeted Expenditures

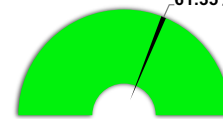


Actual YTD Expenditures



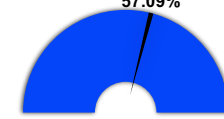
Projected YTD Expenditures  
65.37%

Actual YTD Salaries / Benefits



Projected YTD Salaries / Benefits  
63.06%

Actual YTD Other Objects



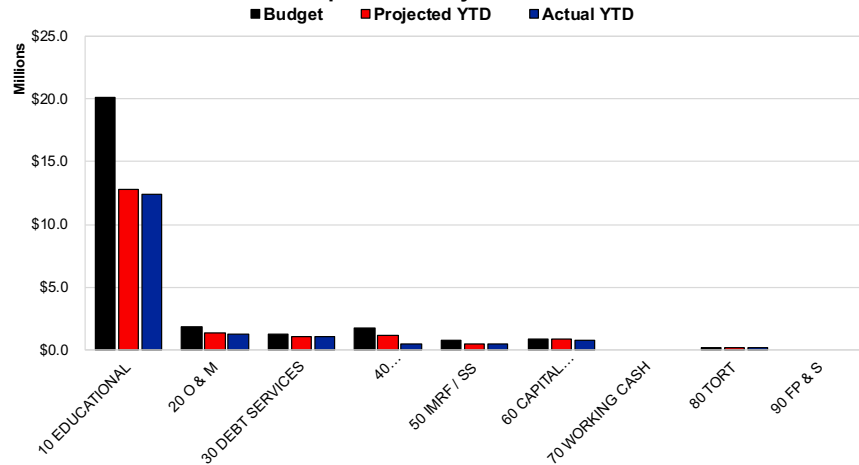
Projected YTD Other Objects  
72.25%

## All Funds | Top 10 Expenditures by Program YTD

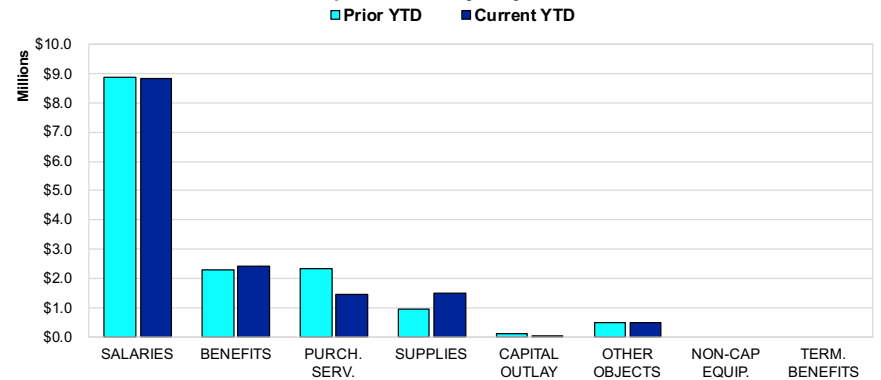
Regular Programs	\$4,210,392
Support Services - Business	\$3,697,434
Special Education/Remedial Programs	\$2,019,157
Support Services - Pupils	\$1,374,016
Support Services - Instructional Staff	\$1,312,705
Debt Services - Payments of Principal on Long-term Debt	\$917,505
Support Services - School Administration	\$850,441
Support Services - General Administration	\$502,782
Bilingual Programs	\$418,134
Payments to Other Govt. Units - Tuition (In-State)	\$322,451

Percent of Total Expenditures Year-to-Date **92.20%**

## Expenditures by Fund



## Expenditures by Object



## Expenditures by Object

