

PROPOSED 2025-2026 SONORA ISD BUDGET BY FUNCTION & OBJECT
Fund 599

							2025-26	% of Budget		Prior Year	Difference
								By Function		Budget	
REVENUES											
Local							\$ 2,073,850	100.00%		\$ 2,074,548	\$ (698)
State								0.00%			-
Federal								0.00%			-
Flow Through In											
TOTAL REVENUE							\$ 2,073,850	100.00%		\$ 2,074,548	\$ (698)
APPROPRIATIONS											
Function	6100	6200	6300	6400	6500	6600	2025-26	% of Budget		Prior Year	Difference
	Payroll	Contract	Supplies &	Other	Debt	Capital		By Function		Budget	
		Services	Materials	Operating	Service	Outlay					
11 Instruction							\$ -	0.00%		\$ -	\$ -
12 Library							-	0.00%		-	-
13 Curriculum							-	0.00%		-	-
21 Instr Leadership							-	0.00%		-	-
23 Campus Admin							-	0.00%		-	-
31 Counseling							-	0.00%		-	-
33 Health Services							-	0.00%		-	-
34 Student Transp							-	0.00%		-	-
35 Food Service							-	0.00%		-	-
36 Co-Curricular							-	0.00%		-	-
41 General Admin							-	0.00%		-	-
51 Plant Maint/Oper							-	0.00%		-	-
52 Security							-	0.00%		-	-
53 Data Proc/Technology							-	0.00%		-	-
71 Debt Service					2,073,850		2,073,850	100.00%		2,074,548	(698)
81 Facility Acq/Const							-	0.00%		-	-
91 Purchase Attend Cr							-	0.00%		-	-
99 Tax Appr/Collection							-	0.00%		-	-
8900 Flow Through Out							-			-	-
TOTAL APPROPRIATIONS	\$ -	\$ -	\$ -	\$ -	\$ 2,073,850	\$ -	\$ 2,073,850	100.00%		\$ 2,074,548	\$ (698)
% of Budget by Object	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	100%				