

**Faribault Public Schools
Enrollment Report by Month**

School Year 2021 - 2022

**Enrollment Used for FY22
Adopted Budget**

	September	October	November	December	January	February	March	April	May	YTD Average	Plus:		Served @ FPS	Projected Tuition	Total
											Projected Tuition	Projected Total ADM			
Early Childhood VPK	64	64	64	64	65	65	-	-	-	64	-	64	59	5	64
Kindergarten	45	46	46	46	46	46	-	-	-	46	-	46	46	-	46
1	217	221	221	221	221	222	-	-	-	220	4	224	183	4	186
2	177	176	176	174	170	167	-	-	-	173	4	177	177	4	181
3	209	209	208	205	204	202	-	-	-	206	4	210	204	4	210
4	222	219	219	215	216	214	-	-	-	217	5	222	213	5	218
5	200	196	195	197	198	198	-	-	-	197	3	200	195	3	198
6	209	208	207	206	209	208	-	-	-	208	4	212	207	4	211
7	226	224	224	224	226	230	-	-	-	226	5	232	230	5	235
8	270	271	273	272	272	274	-	-	-	272	7	279	256	7	264
9	249	253	246	244	244	246	-	-	-	247	8	255	249	8	257
10	280	280	277	277	277	278	-	-	-	278	6	285	283	6	289
11	279	275	275	275	274	278	-	-	-	276	5	280	279	5	283
12	274	274	273	275	275	272	-	-	-	274	6	279	267	6	272
	317	308	289	287	294	284	-	-	-	296	17	313	301	17	317
Total	3,237	3,226	3,191	3,182	3,190	3,182	(3,182)	-	-	3,201	78	3,279	3,148	83	3,231

EC-12 Average
October - June

Over (Under) Budget

48

February

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood VPK	65										65		65
Kindergarten	46										46		46
1		69	76	74				4			222		222
2		54	66	45				2			167		167
3		67	69	59				7			202		202
4		79	79	52				4			214		214
5		56	67	68				7			198		198
6		71	71	59				7			208		208
7					223				7		230		230
8					262				11		274		274
9					233				13		246		246
10						269		2		8	278		278
11						252		10		16	278		278
12						240		13		19	272		272
Total	111.00	396.27	427.34	356.89	717.89	958.39	89.33	30.72	31.12	58.45	3,177	-	3,177
Drop vs last mo.	-	(4)	(0)	(2)	4	(11)	3	(1)	3	6	(2)		