

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Consider Approval of the
2018-2019 Budget

Date: Thursday, June 28, 2018

Presented By: Andy Nies
Asst. Superintendent

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ACTION

Background Information:

Having held the required public meeting earlier this evening, the Board may now adopt the three budgets for 2018-2019.

To summarize the information that was presented earlier, the Maintenance & Operations (M&O) Fund has a proposed budget of \$11,931,619, a \$524,989 (4.60%) increase from last year. The debt service (I&S) Fund has a proposed budget of \$1,239,746, an increase of \$24,957 (2.05%). The Food Service Fund, which is not supported by property taxes, has a proposed budget of \$867,165, an increase of \$51,685 (6.34%).

Presentation/Purpose

This is the presentation of the annual budget for the 2018-2019 school year. The adoption of the Tax Rates for the M&O and the I&S Funds will be considered by the Board during the August Meeting.

Board Action Required:

I make the motion for the Board to adopt the budget for 2018-2019 for the M&O Fund, for the Debt Service I&S Fund and the Food Service Fund as presented.