



Executive Summary Finance Committee Meeting

DATE: June 9, 2022

TOPIC: Draft of Fiscal Year 2023 Tentative Budget

PREPARED BY: Courtney Whited

Recommended for:

- Action
- Discussion
- Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget. The Tentative FY23 Budget will be presented at the August 4, 2022 Board of Education meeting followed by a September 1st formal adoption at the Public Hearing held during the Board of Education meeting.

Fiscal Impact:

Please refer to the attachment

Recommendation:

This presentation is for informational purposes. The Administration requests direction from the Finance Committee on potential adjustments to the FY23 Tentative Budget Draft that can be made in preparation for the in-depth second review scheduled on the July Finance Committee agenda.