



COPPELL INDEPENDENT SCHOOL DISTRICT

Preview: Focus Areas for Zero Deficit Budget by 2028 - 2029

Three Focus Areas

- District and Building Efficiency & Potential Boundary Realignment
- Cowboys United
- Zero-Based Staffing

Building Efficiency & Boundary Realignment

- Ensures that district facilities are used effectively and equitably
- Involves analyzing enrollment projections, school capacities, and open seats
- Optimize attendance boundaries
- Goal is to balance enrollment and reduce overcrowding to make the most efficient use of district resources.
- Fiscally responsible and keeps focus on student success

Date	Action
November 10 - 17	Drive District Neighborhoods
November 11 - December 9	Analyze Enrollment by Campus by Grade
December 15	Present Possible Boundary Realignment for Board Consideration
December – January	Identify Potential District Efficiencies – Analyze Redundancy in Services & Positions Evaluate Partnership for Shared Services & Contracts

Cowboys United

- Extends enrollment opportunities to CISD graduates and grandparents living in CISD
- Represents districtwide commitment to students, staff, and families
- Focus on providing extended CHOICE program to current CISD students, Legacy, Grandparents, and limited open enrollment students (all transfer students)
- CHOICE Campus Showcase Nights January & February
- Publish Open Seats by CHOICE Campus Grade
- Spring Acceptance & Notification

Note: Additional Detailed Report on Specifics for Cowboys United



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Zero-Based Staffing

- Evaluate staffing needs from the ground up rather than using prior baseline allocations
- Ensure positions are allocated based on enrollment and student needs
- Goal is to align staffing with resources and educational goals (CBAS and Vision 2030) to efficiently optimize our educational programs

Date	Action
November 11 - December 9	Analyze Enrollment by Campus by Grade
November 11 - December 9	Analyze Current Course Requests
December 1 - 12	Explore Early Resignation Incentive Allotment
January - February	Develop Projected Campus Staffing Allocations
February - April	Identify Open Positions through Resignations and Identify Current CISD Staff to Fill Positions

Budget Work: January - June

- Budget Workshop
- Budget Preview
- Budget Review
- Zero-Deficit Budget Adopted for 2026 - 2027 School Year