

Upcoming School Plan 2021-2022 - Duchesne High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1 close
State Goal close

Help our Academic Decathlon team achieve at the highest level, first or second at state.

Academic Area close

- English/Language Arts
- Fine Arts
- Mathematics
- Science
- Social Studies
- World Languages

Measurements close

Evaluate where the AD team finishes at the state competition.

Action Plan Steps and Expenditures close

We will choose a team in the fall and use trust lands funds to have materials ready for them to study in preparation for several competitions.

Category	Description	Estimated Cost
Total:		\$6,300
Books, Ebooks, online curriculum/subscriptions	We will choose a team in the fall and use trust lands funds to have materials ready for them to study in preparation for several competitions.	\$3,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	We will purchase 10 iPad's to be able to use with the Academic Decathlon software.	\$3,300

Digital Citizenship/Safety Principles Component close

No

Goal #2 close
State Goal close

We will increase student engagement of technology to increase our graduation rate to 100%.

Academic Area close

- Educational Technology/Library/Media

Measurements close

Comparative data on students engagement from Observertab teacher and classroom observations.

Action Plan Steps and Expenditures close

Purchase computers through our district technology administrators.

Category	Description	Estimated Cost
Total:		\$24,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Purchase 2 sets of classroom computers.	\$22,000
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	Purchase recharging carts for the computers through our district technology administrators.	\$2,000

Digital Citizenship/Safety Principles Component close

No

Goal #3 close
State Goal close

Increase student proficiency in reading to at least equal to state averages on end of year testing.

Academic Area close

- English/Language Arts

Measurements close

We will compare our end of year reading scores to the state average.

Action Plan Steps and Expenditures close

The DHS language arts team will meet together and build a reading program to help students. Books will be purchased and assessments will be created.

Category		Description	Estimated Cost
Total:			\$7,000
Books, Ebooks, online curriculum/subscriptions		Books and online software will be purchased to build the reading program.	\$7,000

Digital Citizenship/Safety Principles Component close

No

Goal #4 close State Goal close

Provide professional development to our teachers. DHS will improve test scores on year end tests by 2%.

Academic Area close

- English/Language Arts
- Financial Literacy
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science
- Social Studies

Measurements close

We will compare the Aspire Plus and Rise assessment data to the previous year.

Action Plan Steps and Expenditures close

Teachers and Administrators will identify possible professional development opportunities that will help our students to improve. We will then prioritize which will be most beneficial and send teachers to that professional development. This can include conferences, workshops, classes, etc..

Category	Description	Estimated Cost
Total:		\$25,000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	Teachers and Administrators will identify possible professional development opportunities that will help our students to improve. We will then prioritize which will be most beneficial and send teachers to that professional development. This can include conferences, workshops, classes, etc..	\$25,000

Digital Citizenship/Safety Principles Component close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total:	\$62,300
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$2,000
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$25,000
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$25,300
Books, Ebooks, online curriculum/subscriptions	\$10,000

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2019-2020	\$27,328.4	
Distribution for 2020-2021	\$55,197	
Total Available Funds for 2020-2021	\$82,525.4	
Estimated Funds to be Spent in 2020-2021	\$	
Estimated Carry-over from 2020-2021	\$7,525.4	
Estimated Distribution for 2021-2022	\$60,824	
Total Available Funds for 2021-2022	\$68,349.4	
Summary of Estimated Expenditures for 2021-2022	\$62,300	
Estimated Carry-over to 2022-2023	\$6,049.4	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?
We will use the funds to purchase replacement chromebooks/technology to keep our current labs/carts operational.

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	6	2021-04-27