2020-21 Texas Academic Performance Report (TAPR)

District Name: CELINA ISD

District Number: 043903

2021 Accountability Rating: Not Rated: Declared State of Disaster

2021 Special Education Determination Status:

Meets Requirements

	School Year	State	Region		African American	Hispanic	White	American		Pacific Islander		Ed	Ed	Continu- ously Enrolled	ously	Econ Disady	EB/EL (Current & Monitored
	PERONONIONE STREET	Charles How C	STA	Parallel Committee and the Committee of	ormance R	SCHOOL SCHOOLS C											inomicor cu
Grade 3 Reading			77														
At Approaches Grade Level or Above	2021	67%	68%	91%	100%	86%	92%	-	83%	-	100%	77%	92%	90%	95%	87%	77%
	2019	76%	78%	88%	*	75%	92%	*	*	-	*	76%		89%	88%	76%	67%
At Meets Grade Level or Above	2021	39%	40%	58%	56%	43%	64%	-	33%	-	67%	32%	58%	61%	52%	46%	35%
	2019	45%	48%	60%	*	48%	64%	*	*	-	*	36%		58%	65%	46%	61%
\t Masters Grade Level	2021	19%	21%	38%	44%	20%	43%	-	33%	~	44%	23%	42%	40%	30%	17%	15%
	2019	27%	30%	40%	*	27%	44%	*	*	-	*	15%		40%	42%	24%	39%
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2021	62%	64%	85%	78%	70%	91%		83%	-	89%	68%	100%	85%	86%	67%	58%
	2019	79%	81%	89%	*	73%	94%	*	*	1-	*	76%	*	91%	83%	81%	61%
\t Meets Grade Level or Above	2021	31%	33%	44%	33%	30%	50%	-	17%	-	56%	41%	33%	47%	38%	24%	19%
	2019	49%	52%	57%	*	32%	65%	*	*	-	*	30%	*	58%	54%	41%	22%
\t Masters Grade Level	2021	14%	17%	24%	33%	16%	25%	_	17%	-	44%	14%	33%	25%	21%	15%	19%
	2019	25%	28%	28%	*	11%	33%	*	*	-	*	12%	*	30%	23%	11%	6%
Frade 4 Reading																	
At Approaches Grade Level or Above	2021	63%	64%	76%	63%	61%	80%	*	*	-	92%	59%	60%	73%	80%	55%	63%
	2019	75%	75%	88%	78%	70%	94%	*	*	-	100%	57%	100%	87%	89%	59%	64%
\t Meets Grade Level or Above	2021	36%	39%	47%	63%	41%	49%	*	*	_	33%	26%	20%	46%	49%	39%	39%
	2019	44%	46%	56%	44%	28%	66%	*	*	-	57%	24%	83%	58%	53%	35%	28%
\t Masters Grade Level	2021	17%	19%	20%	13%	17%	22%	*	*	-	17%	10%	0%	19%	22%	12%	8%
	2019	22%	24%	31%	11%	7%	41%	*	*	-	14%	10%	50%	32%	29%	14%	12%
3rade 4 Mathematics														Ba 1/194			
At Approaches Grade Level or Above	2021	59%	62%	72%	88%	52%	76%	*	*	7.	75%	51%	40%	71%	72%	51%	50%
	2019	75%	77%	82%	67%	65%	89%	*	*	_	86%	52%	100%	86%	76%	65%	60%
t Meets Grade Level or Above	2021	36%	39%	45%	50%	26%	52%	*	*	_	50%	28%	20%	44%	46%	22%	26%
	2019	48%	51%	56%	44%	40%	62%	*	*	-	57%	19%	100%	58%	53%	32%	32%
t Masters Grade Level	2021	21%	24%	24%	50%	9%	31%	*	*		8%	13%	20%	26%	22%	12%	5%
	2019	28%	32%	30%	22%	12%	38%	*	*		0%	14%	67%	32%	26%	5%	4%
Grade 4 Writing			ALTERNATION OF THE PARTY.	IETS.	8 =						0,0	1779	07.70	J2 /0	20/0	370	470

											Two				Non-		EB/EL (Current
	School Year	State	Region 10	District	African American	Hispanic		American Indian	Asian	Pacific Islander	or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	& Monitored)
At Approaches Grade Level or Above	2021	53%	55%				70%		*	_	50%	33%	40%	62%	67%	40%	38%
	2019	67%	68%	76%	78%	53%	83%			-	100%	38%	100%	77%	75%	62%	52%
At Meets Grade Level or Above	2021	27%	29%	32%	50%	15%	35%			S: _	33%	18%	0%	32%	31%		11%
	2019	35%	38%	42%	11%	26%	51%	•		<u>-</u>	29%	14%	100%	39%	45%		28%
At Masters Grade Level	2021	8%	9%	6%	0%	2%	6%	,	•	-	17%	5%	0%	4%	9%		0%
	2019	11%	13%	11%	0%	2%	15%	,			14%	5%	17%	11%	11%	0%	0%
Grade 5 Reading+													11=				
At Approaches Grade Level or Above	2021	73%	75%	86%	83%	74%	91%			-	100%			-	85%		68%
	2019	86%	87%	96%	80%	88%	99%			-	100%						81%
At Meets Grade Level or Above	2021	46%	49%	70%	83%	53%	75%		٠,	-	86%				71%		
	2019	54%	57%	78%	80%		83%	,			100%						
At Masters Grade Level	2021	30%	32%	46%	33%	30%	53%	10			43%						
	2019	29%	33%	48%	40%	24%	54%	•			71%	12%	50%	47%	49%	29%	19%
Grade 5 Mathematics+									175						15581		
At Approaches Grade Level or Above	2021	70%	72%	83%	67%	70%	89%				86%						
	2019	90%	91%	99%	100%	98%	99%				100%						
At Meets Grade Level or Above	2021	44%	47%	49%	33%	30%	56%				57%	23%		10			
	2019	58%	61%	74%	60%	55%	79%	,		K. 12	86%						
At Masters Grade Level	2021	25%	28%	6 25%	17%	9%	31%		. '	٠.	- 43%						
	2019	36%	40%	6 55%	60%	43%	56%		•		- 57%	44%	33%	6 58%	47%	41%	56%
Grade 5 Science																	2001
At Approaches Grade Level or Above	2021	62%	63%	6 77 %	67%	s 57%	85%				- 86%						
	2019	75%	75%	6 91%	80%	78%	95%	1	* :		- 100%						
At Meets Grade Level or Above	2021	31%	33%	6 38%	33%	15%	46%	1	- '	•	- 57%	-					
	2019	49%	50%	66%	60%	6 39%	73%	•	*	•	- 86%					11 77	534
At Masters Grade Level	2021	13%	14%	6 17%	s 17%	6 8%	20%		* 1		14%						
	2019	24%	25%	6 36%	40%	6 12%	40%		* ;		- 71%	6 12%	33%	6 36%	36%	22%	13%
Grade 6 Reading																	4404
At Approaches Grade Level or Above	2021	62%	64%	6 77%	6 90%	6 51%	83%	•	•		- 88%					1	
	2019	68%	70%	6 85%	6	* 65%	92%		*		- 100%	6 35%	6 92%	% 87%	82%	69%	54%

	School Year	State	Region 10		African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	32%	35%	A major of some and	40%	20%	52%	*	*		38%	6%	40%				
	2019	37%	41%	58%	*	31%	66%	*	*	-	88%	20%	62%	57%	59%	31%	8%
\t Masters Grade Level	2021	15%	17%	21%	10%	0%	29%	*	*	-	13%	3%	20%	20%	23%	8%	0%
	2019	18%	20%	26%	*	14%	29%	*	*	-	38%	10%	31%	28%	23%	14%	4%
3rade 6 Mathematics																	
At Approaches Grade Level or Above	2021	68%	70%	80%	80%	65%	84%		*		88%	50%	100%	84%	74%	64%	60%
	2019	81%	83%	92%	*	88%	93%	*	*	-	100%	70%	100%	94%	88%	86%	84%
At Meets Grade Level or Above	2021	36%	40%	43%	40%	27%	49%	*	*	-	38%	3%	100%	50%	33%	31%	24%
	2019	47%	51%	61%	*	32%	70%	*	*	-	88%	25%	62%	63%	58%	37%	24%
At Masters Grade Level	2021	15%	18%	17%	20%	2%	21%	*	*	-	13%	0%	20%	19%	13%	8%	0%
	2019	21%	25%	27%	*	14%	31%	*	*	_	38%	15%	23%	28%	26%	14%	
Grade 7 Reading																-54265	S. Harden
At Approaches Grade Level or Above	2021	69%	70%	95%	100%	92%	96%	*	*	- 5	100%	75%	100%	96%	94%	90%	91%
	2019	76%	77%	91%	*	83%	95%	*	*	*	100%	47%	100%	91%	90%	79%	76%
At Meets Grade Level or Above	2021	45%	47%	73%	50%	57%	78%	*	*	-	100%	38%	67%	73%	72%	65%	55%
	2019	49%	52%	72%	*	58%	77%	*	*	*	90%	26%	80%	73%	70%	51%	53%
\t Masters Grade Level	2021	25%	27%	45%	38%	31%	46%	*	*	-	100%	17%	33%	48%	38%	48%	36%
	2019	29%	32%	49%	*	39%	54%	*	*	*	40%	16%	60%	50%	47%	34%	12%
Grade 7 Mathematics																	
At Approaches Grade Level or Above	2021	55%	59%	88%	75%	82%	90%	*	*	_	100%	67%	83%	89%	85%	86%	73%
	2019	75%	77%	95%	*	88%	98%	*	*	*	100%	79%	100%	97%	93%	89%	88%
tt Meets Grade Level or Above	2021	27%	32%	50%	50%	40%	52%	*	*	-	75%	25%	0%	50%	49%	41%	27%
	2019	43%	46%	76%	*	59%	83%	*	*	*	80%	32%	80%	77%	74%	57%	47%
\t Masters Grade Level	2021	12%	16%	15%	0%	16%	13%	*	*	-	50%	13%	0%	17%	12%	17%	9%
	2019	17%	20%	42%	*	27%	49%	*	*	*	40%	26%	80%	40%	44%	30%	18%
Frade 7 Writing																	
At Approaches Grade Level or Above	2021	63%	64%	91%	67%	88%	93%	*	*	-	100%	67%	100%	93%	88%	90%	73%
	2019	70%	72%	91%	*	80%	95%	*	*	*	100%	50%	100%	89%	93%	83%	71%
t Meets Grade Level or Above	2021	33%	36%	53%	33%	36%	57%	*	*	_	88%	17%	50%			43%	0%
	2019	42%	45%	68%	*	57%	73%	*	*	*	82%	28%	50%	69%	67%	51%	53%

	School Year	State	Region 10	District	African American	Hispanic '		American Indian		Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2021	10%	12%	16%	11%	6%	17%	*	*	_	38%	13%	0%	18%	13%	17%	0%
	2019	18%	21%	37%	*	25%	41%	*	*	*	55%	17%	33%	35%	40%	21%	12%
Grade 8 Reading+																	
At Approaches Grade Level or Above	2021	73%	75%	93%	*	86%	96%	*	*	-	77%	80%	100%				89%
	2019	86%	87%	96%	100%	91%	98%	*	*	-	100%	63%	*	96%	96%	92%	
At Meets Grade Level or Above	2021	46%	48%	63%	*	44%	71%	*	*	-	31%	24%	50%	64%	61%		
	2019	55%	58%	71%	40%	58%	77%	*	*	-	50%	11%	*	71%	71%	52%	27%
At Masters Grade Level	2021	21%	23%	32%	*	20%	36%	*	*	-	23%	8%	33%				
	2019	28%	31%	45%	20%	23%	55%	*	*	-	33%	5%	*	45%	45%	23%	0%
Grade 8 Mathematics+																	
At Approaches Grade Level or Above	2021	62%	62%	93%	*	89%	94%	*	-	-	100%	88%	*	94%	93%	91%	88%
	2019	88%	90%	98%	100%	98%	98%	*	*	-	100%	83%	*	98%	98%	100%	90%
At Meets Grade Level or Above	2021	36%	36%	57%	*	45%	65%	*	-		43%	29%	*	58%	55%	50%	25%
	2019	57%	60%	76%	60%	77%	78%	*	*	-	83%	28%	*	76%	78%	73%	60%
At Masters Grade Level	2021	11%	11%	16%	*	11%	18%	*	-		14%	13%	*	13%	20%	19%	0%
	2019	17%	19%	14%	0%	11%	17%	*	*	-	0%	0%	*	13%	18%	10%	20%
Grade 8 Science																	
At Approaches Grade Level or Above	2021	68%	70%	90%	*	78%	94%	*	*	37	92%	68%	100%	94%	85%	85%	72%
	2019	81%	83%	94%	*	90%	96%	*	*	-	83%	63%	*	95%	93%	87%	73%
At Meets Grade Level or Above	2021	43%	45%	71%	*	47%	81%	*	*	-	58%	40%	100%	80%	59%	56%	28%
	2019	51%	55%	71%	*	56%	78%	*	*	12	67%	21%	*	69%	74%	40%	18%
At Masters Grade Level	2021	24%	26%	36%	*	14%	43%		*	12	33%	24%	67%	41%	29%	18%	0%
	2019	25%	29%	36%	*	21%	43%		*	-	33%	5%	*	38%	33%	17%	0%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2021	57%	60%	78%	*	54%	87%	*	*	-	67%	52%	100%	80%	76%	58%	39%
	2019	69%	72%	80%	80%	77%	82%	*	*	-	67%	16%		79%	83%	66%	45%
At Meets Grade Level or Above	2021	28%	31%	44%		24%	51%	*	*	-	42%	16%	67%	46%	41%	24%	6%
	2019	37%	41%	47%	40%	35%	54%	*	*	-	17%	11%	*	45%	51%	28%	36%

	School Year	State	Region		African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ousiy Enrolled	Econ	EB/EL (Current & Monitored)
vt Masters Grade Level	2021	14%	15%	21%		10%	24%	*	*	-	17%			the same of the same			
	2019	21%	25%	29%	20%	17%	35%	*	*		0%	11%		29%	29%	17%	0%
ind of Course English I																	
t Approaches Grade Level or bove	2021	67%	67%	86%	*	74%	91%	*	*	The other states that were abbreviate	93%	32%	ā	88%	83%	75%	38%
	2019	68%	69%	83%	71%	62%	90%	100%	*	-	100%	47%	80%	85%	78%	62%	33%
t Meets Grade Level or Above	2021	50%	51%	73%	*	57%	79%	*	*	-	80%	21%	_	75%	67%	58%	23%
	2019	50%	52%	67%	43%	39%	78%	86%	*	-	79%	20%	50%	67%	66%	35%	7%
vt Masters Grade Level	2021	12%	14%	23%	*	16%	28%	*	*		7%	4%	_	26%	17%	16%	0%
	2019	11%	14%	17%	29%	5%	20%	29%	*	-	29%	3%	10%	15%	21%	8%	0%
ind of Course English II																	
t Approaches Grade Level or thouse	2021	71%	71%	88%	100%	76%	93%	*	*	-	80%	48%	*	88%	90%	70%	27%
	2019	68%	70%	85%	71%	72%	90%	*	*	_	88%	48%	83%	88%	77%	70%	36%
t Meets Grade Level or Above	2021	57%	58%	80%	80%	59%	89%	*	*	-	70%	29%	*	79%	84%	53%	0%
	2019	49%	52%	67%	50%	50%	75%	*	*	-	63%	17%	33%	70%	61%	44%	9%
vt Masters Grade Level	2021	11%	13%	18%	0%	17%	20%	*	*	-	0%	5%	*	18%	18%	8%	0%
	2019	8%	10%	9%	0%	7%	11%	*	*	-	13%	4%	0%	10%	8%	7%	0%
ind of Course Algebra I																	
t Approaches Grade Level or bove	2021	73%	74%	89%	*	73%	94%	*	80%	-	100%	38%	*	91%	86%	76%	67%
	2019	85%	87%	81%	75%	64%	86%	*	*	-	100%	50%	57%	79%	83%	73%	36%
vt Meets Grade Level or Above	2021	41%	44%	56%	*	33%	64%	*	80%	-	56%	21%	*	56%	56%	32%	20%
	2019	61%	64%	58%	58%	36%	66%	*	*	-	100%	23%	57%	56%	62%	35%	18%
vt Masters Grade Level	2021	23%	27%	36%	*	15%	44%	*	60%	-	31%	3%	*	36%	36%	14%	13%
	2019	37%	42%	37%	33%	22%	45%	*	*		17%	5%	14%	34%	43%	22%	9%
ind of Course Biology													27.4				
t Approaches Grade Level or bove	2021	82%	82%	94%	*	87%	96%	*	*		94%	67%	-	95%	91%	88%	67%
	2019	88%	89%	93%	92%	83%	96%	100%	*	3 -	100%	68%	100%	95%	90%	81%	67%
t Meets Grade Level or Above	2021	55%	56%	66%	*	51%	71%	*	*	-	69%	30%	-	69%	58%	47%	8%
	2019	62%	64%	69%	50%	43%	76%	86%	*	-	100%	14%	86%	65%	76%	42%	11%

	School Year	State	Region	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Masters Grade Level	2021	22%			*	10%		*	*		13%		2 / 1841 - 1444	26%		12%	0%
	2019	25%	28%	27%	25%	15%	30%	57%	*		46%	5%	29%	26%	30%	13%	0%
End of Course U.S. History																- 12	EVENOVE TO
At Approaches Grade Level or Above	2021	88%	88%	97%	100%	89%	99%	*	*	-	94%		*	5070		89%	*
	2019	93%	93%	99%	100%	100%			*	-	100%		*	3370		100%	100%
At Meets Grade Level or Above	2021	69%	69%	87%	90%	74%	92%	*	*		88%		*	0070		71%	*
	2019	73%	74%	86%	100%	74%	92%	-	*		60%			0//0		72%	43%
At Masters Grade Level	2021	43%	44%	56%	50%	37%	61%	*	*		63%			J-70		33%	
	2019	45%	48%	55%	71%	48%	60%	-	*		30%	8%	4	54%	60%	49%	14%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2021	95%	96%	100%	*	*	100%	-	-		. *	-	-	100%		*	Ī
At Meets Grade Level or Above	2021	69%	73%	92%	×	*	91%	-	-		- *	•		93%			-
At Masters Grade Level	2021	14%	20%	10%	X *	*	11%	-	-					11%	0%	*	
All Grades All Subjects																	
At Approaches Grade Level or Above	2021	67%	69%	85%	84%	73%	89%	100%	87%	•	- 88%	57%					
	2019	78%	79%	89%	80%	79%	93%	92%	95%	, ,	97%						
At Meets Grade Level or Above	2021	41%	44%	57%	54%	40%	63%	63%	63%	,	- 60%	25%			· ·		
	2019	50%	53%	65%	49%	47%			82%	, ,	707						
At Masters Grade Level	2021	18%	21%	26%	23%	14%	30%	21%	43%		- 28%	9%					
	2019	24%	26%	33%	21%	20%	39%	34%	50%	, ,	* 35%	12%	31%	33%	33%	19%	11%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%	69%	86%	91%	75%	90%	100%	83%	•	- 90%						
	2019	75%	76%	89%	75%	75%	94%	100%			* 98%						
At Meets Grade Level or Above	2021	45%	46%	64%	63%	48%	70%	79%	66%	•	- 61%	-					
	2019	48%	51%	66%	46%	47%	74%	86%	80%	,	* 77%		60%	67%			
At Masters Grade Level	2021	18%	20%	30%	24%	19%	35%	14%	41%	•	- 27%	10%	33%	31%	27%		
	2019	21%	23%	32%	16%	18%	38%	33%	53%	,	* 36%	9%	32%	32%	32%	18%	12%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	68%	84%	82%	71%	88%	100%	88%	b	- 91%	60%	88%				
	2019	82%	84%	90%	83%	82%	94%	86%	100%	5	* 98%	6 72%	93%	92%	87%	84%	74%

	School Year	State	Region 10	District	African American	Hispanic		American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	37%	41%	50%	45%	33%	57%	45%	52%	-	55%	and the second second	50%			31%	24%
	2019	52%	55%	65%	53%	47%	72%	43%	92%	*	83%	30%	74%	66%	64%	47%	36%
At Masters Grade Level	2021	18%	20%	23%	22%	11%	27%	9%	36%	_	28%	8%	20%	24%	22%	13%	8%
	2019	26%	30%	34%	23%	20%	40%	29%	69%	*	31%	17%	35%	34%	34%	20%	16%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	60%	78%	65%	67%	82%	100%	88%	-	70%	46%	73%	79%	76%	59%	46%
	2019	68%	70%	84%	67%	69%	89%	*	*	*	100%	44%	100%	84%	84%	74%	60%
At Meets Grade Level or Above	2021	30%	33%	42%	41%	25%	47%	40%	75%	-	55%	17%	27%	45%	37%	26%	8%
	2019	38%	42%	56%	17%	44%	63%	*	*	*	61%	21%	75%	56%	57%	41%	38%
\t Masters Grade Level	2021	9%	11%	11%	6%	4%	12%	0%	63%	-	25%	8%	0%	12%	10%	9%	0%
	2019	14%	17%	25%	0%	16%	29%	*	*	*	39%	10%	25%	25%	26%	12%	5%
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	72%	88%	79%	75%	92%	*	89%	-	91%	61%	92%	90%	84%	77%	55%
	2019	81%	83%	93%	90%	84%	96%	100%	88%	-	96%	67%	100%	93%	92%	84%	78%
\t Meets Grade Level or Above	2021	44%	45%	59%	50%	39%	66%	*	56%	-	63%	29%	67%	62%	53%	40%	15%
	2019	54%	56%	69%	52%	47%	76%	83%	75%	-	88%	21%	71%	67%	73%	44%	28%
\t Masters Grade Level	2021	20%	22%	25%	21%	10%	30%	*	44%	-	20%	11%	50%	27%	21%	11%	0%
	2019	25%	27%	33%	24%	16%	38%	50%	38%	-	50%	8%	29%	33%	33%	17%	6%
All Grades Social Studies													13.4				
At Approaches Grade Level or Above	2021	73%	74%	87%	100%	71%	93%	100%	100%		82%	56%	100%	89%	83%	75%	45%
	2019	81%	82%	90%	92%	88%	90%	*	*	-	88%	47%	100%	90%	89%	82%	67%
At Meets Grade Level or Above	2021	49%	50%	65%	71%	48%	70%	80%	100%	-	68%	27%	80%	70%	55%	49%	9%
	2019	55%	58%	67%	75%	54%	73%	*	*	-	44%	19%	83%	67%	65%	49%	39%
At Masters Grade Level	2021	29%	30%	38%	43%	23%	42%	80%	60%	-	43%	7%	50%	41%	31%	22%	0%
	2019	33%	36%	42%	50%	32%	47%	*	*	-	19%	9%	17%	42%	42%	32%	6%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

⁺ Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency 2018-19 Progress (TAPR) CELINA ISD (043903) - COLLIN COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

			Ar at												Non-		EB/EL (Current
	School Year	State	Region10	District	African American	Hispanio	White	American Indian	Asian	Pacific Islander	More	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	& Monitored)
	3401.		Marine Larreghton					emic Grow					-				
Grade 4 ELA/Reading	2019	61	62	64	44	49	71	*	*	-	33	60	67	64	65	50	52
J. 12. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	2018	63	64	64	70	60	65	*	*	-	83	76	60	64	63	64	63
Grade 4 Mathematics	2019	65	67	58	38	45	63	*	*	-	42	55	92	58	56	47	40
	2018	65	67	62	70	56	64	*	*	-	58	60	80	65	56	56	73
Grade 5 ELA/Reading	2019	81	83	85	70	78	88	*	*	-	86	77	100	87	81	81	75
•••••••••••••••••••••••••••••••••••••••	2018	80	82	76	*	74	76	*	*	-	86	84	28	78	72	85	85
Grade 5 Mathematics	2019	83	85	89	80	85	91	*	*	-	93	90	67	92	85	89	81
	2018	81	82	86	*	84	87	*	*		64	87	90	83	91	84	89
Grade 6 ELA/Reading	2019	42	46	46	*	38	48	*	*	-	57	19	65	44	48	38	19
•	2018	47	50	49	*	42	54	*	*	*	33	34	33	49	50	34	34
Grade 6 Mathematics	2019	54	58	49	*	43	50	*	*	-	71	44	31	49	49	41	41
	2018	56	60	59	*	54	61	*	*	*	50	75	50	55	67	49	52
Grade 7 ELA/Reading	2019	77	78	87	*	90	86	*	*	*	100	77	100	86	89	88	100
	2018	76	77	80	*	73	84	*		-	80	65	100	81	78	68	59
Grade 7 Mathematics	2019	62	64	83	*	73	87	*	*	*	83	67	90	82	84	72	76
	2018	67	69	73	*	68	76	*	12	105	90	50	80	71	77	69	64
Grade 8 ELA/Reading	2019	77	78	83	70	79	84	*	*	-	80	76	*	81	86	81	91
,	2018	79	80	72	93	74	72	75	*		59	84	*	74	70	80	50
Grade 8 Mathematics	2019	82	81	92	80	92	93	*	18		100	94	*	92	91	94	100
	2018	81	80	85	83	74	90	*	*		100	63	*	84	88	79	70
End of Course English II	2019	69	71	74	82	80	74	*	5.0	7.	31	90	*	73	75	70	60
•	2018	67	67	69	57	70	70	-	*	*	72	44	*	69	69	74	69
End of Course Algebra I	2019	75	78	61	78	43	65	*	*	7	83	36	50	61	62	52	31
	2018	72	75	76	38	68	78	79	*		100	50	*	78	72	59	*
All Grades Both Subjects		69	71	73	63	67	75	74	100	*	72	65	70	73	72	68	60
	2018	69	71	70	66	66	72	72	75	1/4	71	66	68	70	71	67	65
All Grades ELA/Reading	2019	68	70	74	63	70	76	81	100	*	65	65	79	74	74	70	63
	2018	69	70	68	70	65	70	69	67	*	66	66	57	69	67	67	61
All Grades Mathematics	2019	70	72	71	63	63	74	67	100	*	79	65	62	72	70	66	59
	2018	70	72	73	61	67	75	75	86	*	77	66	78	72	75	66	69

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

1 exas Education Agency 2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	School Year	State	Region 10		Total Bilingual Education	BE-Trans Early Exit	BE-Tran	s BE-Dual t Two-Way		ALP Bilingual (Exception)	Total C	ESL Content- Based	ESL Pull-Out (EB/EL with Parental Denial		Total EB/EL (Current)	& Former EB/EL
energy (Commence of the Commence of the Commen			CHARLES TO SEC		CONTRACTOR CONTRACTOR AND					rmance Lev		Dauca		, waive,	Demai	LUILL	(Current)	LUILL
All Grades All Subjects		18 1									STOTES							
At Approaches Grade Level or Above	2021	67%	69%	85%	42%				42%		57%		57%	-	55%	88%	50%	86%
	2019	78%	79%	89%	62%	,	6 9		62%		53%		53%		_		56%	
At Meets Grade Level or Above	2021	41%	44%	57%	15%				15%	_	15%	-	15%	_	36%	61%	16%	51%
	2019	50%	53%	65%	39%	-		-			13%	_	13%		-		22%	
At Masters Grade Level	2021	18%	21%	26%	5%			40			4%	_	4%	_	27%	28%	5%	14%
	2019	24%	26%	33%	12%		0 9				4%	-	4%			2070	6%	(4)
All Grades ELA/Reading																	- 10 to 10	
At Approaches Grade Level or Above	2021	68%	69%	86%	56%	-			56%	101-1	57%		57%		*	89%	56%	88%
	2019	75%	76%	89%	70%	2					42%	-	42%		_	0370	51%	00,
At Meets Grade Level or Above	2021	45%	46%	64%	27%	- 2	8 8	25 19			15%	-	15%			67%	21%	62%
	2019	48%	51%	66%	48%	2	3 9	20			7%	-	7%		_	0, ,,	21%	027
At Masters Grade Level	2021	18%	20%	30%	10%		3 3				3%	-	3%	_	*	32%	6%	21%
	2019	21%	23%	32%	26%	1	8		26%		2%		2%		_	32 /0	10%	217
All Grades Mathematics									20.0		270					Set Unit	1070	7537 S.V.S.V.
At Approaches Grade Level or Above	2021	66%	68%	84%	37%	-			37%	_	66%	-	66%	-		87%	53%	87%
	2019	82%	84%	90%	59%						71%		71%			07 70	67%	0, ,
At Meets Grade Level or Above	2021	37%	41%	50%	12%		e 5:	•			19%		19%			53%	17%	52%
	2019	52%	55%	65%	33%	-					18%		18%		100	3379	24%	JZn
At Masters Grade Level	2021	18%	20%	23%	4%						10%	-	10%			25%	8%	13%
	2019	26%	30%	34%	4%				4%		9%		9%			2379	7%	137
All Grades Writing		AU			W===011				470		370		370				7 70	
At Approaches Grade Level or Above	2021	58%	60%	78%	32%				32%		22%	-	22%	-	*	81%	31%	89%
	2019	68%	70%	84%	53%						42%	_	42%			01.79	48%	097
At Meets Grade Level or Above	2021	30%	33%	42%	4%						0%	_	0%				3%	37%
	2019	38%	42%	56%	33%						8%	_	8%			40%		3/70
At Masters Grade Level	2021	9%	11%	11%	0%						0%		0%	-	*	170/	22%	F0/
	2019	14%	17%	25%	0%				0%		0%	-				12%	0%	5%
All Grades Science	2013	1470	17 70	2370	070				U70		0%	-	0%				0%	
At Approaches Grade Level or Above	2021	71%	72%	88%	29%				29%		530/		F20/			000/	4004	0.00
A Production Grade Ecter of Above	2019	81%	83%	93%	2970	-					52%	- :	52%	_ :		90%	43%	90%
At Meets Grade Level or Above	2019	44%	45%	59%	0%	-			- 004		56%	-	56%			6501	56%	
WINCELS GIAGE LEVEL OF ADOVE		54%				-			0%	-	1270	15	12%	15	•	63%	8%	45%
At Mastera Crade Level	2019		56%	69%	- 00/	7					19%	-	19%		-	10000	19%	
At Masters Grade Level	2021	20%	22%	25%	0%			50 5	0%	-	0%	-	0%	-	*	27%	0%	10%
	2019	25%	27%	33%					-		0%		0%		-		0%	

Texas Education Agency

2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	School Year	State	Region 10		Total Bilingual Education		BE-Trans			ALP Bilingual (Exception)		ESL Content- Based	ESL Pull-Out	A 14 PM	EB/EL with Parental Denial	0.3	Total EB/EL (Current)	& Former EB/EL
At Approaches Grade Level or Above	2021	73%	74%	87%		-		-			46%		46%	•	*	90%	43%	
PP 1	2019	81%	82%	90%	7.2	5	9				38%	-	38%		-		38%	
At Meets Grade Level or Above	2021	49%	50%	65%		8 0	-	1	5-	-	15%		15%	-		69%	14%	32%
, a mode did a construction	2019	55%		67%	1/2	d 2			, j		25%	6.5	25%		-		25%	į.
At Masters Grade Level	2021	29%		38%	1/2	i i				-	0%	-	0%			41%	0%	11%
	2019	33%	36%	42%	1.2		2				0%	-	0%		-		0%	

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Blank cell indicates there are no data available in the group.

	State	Region 10		African American	Hispanic		American Indian		Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
	251	le le le			2021 S		Participati rades)		National States (1987)	Territor Emission Street						
VII Tests						(All G	aues)		***********							
Assessment Participant	88%	92%	96%	96%	96%	97%	86%	100%		94%	97%	99%	96%	97%	96%	98%
ncluded in Accountability	83%	87%	91%	91%	89%	93%	86%	83%	_	87%	93%	100000	H33 H55	86%	91%	975 75 4 JULY 11 JULY 1
Not Included in Accountability: Mobile	3%	3%	5%	6%	6%	4%	0%	17%	_	8%	4%	0%	2%	9%	4%	6%
Not Included in Accountability: Other Exclusions	1%	1%	0%	0%	1%	0%	0%	0%	-	0%	0%	0%	0%	1%	1%	
Not Tested	12%	8%	4%	4%	4%	3%	14%	0%	_	6%	3%	1%	4%	3%	4%	2%
Absent	2%	1%	1%	0%	1%	1%	5%	0%	_	1%	0%			1%		
Other	10%	7%	3%	4%	3%	2%	9%	0%		4%	2%	1%	3%	2%	3%	2%
					2019 S		Participati rades)	on								
\II Tests			61070										158.90			
Assessment Participant	99%	99%	100%	99%	99%	100%	100%	100%	*	99%	100%	98%	100%	100%	99%	100%
ncluded in Accountability	94%	94%	96%	99%	96%	96%	100%	96%	*	98%	95%	98%	97%	94%	96%	93%
Not Included in Accountability: Mobile	4%	4%	3%	0%	3%	3%	0%	4%	*	1%	5%	0%	2%	5%	3%	6%
Not Included in Accountability: Other Exclusions	1%	1%	0%	0%	0%	0%	0%	0%	*	0%	0%	0%	0%	0%	0%	1%
Not Tested	1%	1%	0%	1%	1%	0%	0%	0%	87*	1%	0%	2%	0%	0%	1%	0%
Absent	1%	0%	0%	0%	0%	0%	0%	0%	*	1%				0%	1%	
Other	0%	0%	0%	1%	0%	0%	0%	0%	*	1%	0%	1%	0%	0%	0%	0%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	State	Region 10	District	African American	Hienanie	White	American Indian		Pacific Islander		Special Ed	Econ Disady	EB/EL
Attendance Rate	State	10	DISTRICT	American	riispariic	Willie	Holdin	/ Colon	151011001		ORDS CALLED	States to be dutied	V-000
2019-20	98.3%	98.3%	99.1%	99.3%	99.0%	99.1%	99.3%	99.5%	-	99.1%	98.6%	98.8%	99.5%
2019-20	95.4%			96.9%		96.0%		97.0%		95.9%	95.1%	95.3%	96.4%
Chronic Absenteeism	33.470	33.7 70	33.0 %	00.070	V								
2019-20	6.7%	6.4%	3.3%	0.0%	5.2%	2.8%	4.0%	3.3%	-	2.6%	7.2%	5.4%	3.2%
2018-19	11.4%	10.3%		3.8%		5.5%				8.6%	10.7%	11.3%	8.2%
Annual Dropout Rate (
2019-20	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	*	0.0%	_	0.0%	0.0%	0.0%	0.0%
2018-19	0.4%					0.0%			*	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (
2019-20	1.6%		0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
2018-19	1.9%					0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
4-Year Longitudinal Ra													
Class of 2020													
Graduated	90.3%	87.7%	98.0%	87.5%	100.0%	97.8%				100.0%	81.3%	97.3%	*
Received TxCHSE	0.4%			0.0%		0.0%		. ,		0.0%	0.0%	0.0%	
Continued HS	3.9%			12.5%	0.0%	1.5%				0.0%	18.8%	2.7%	1
Dropped Out	5.4%			0.0%	0.0%	0.7%	194			0.0%	0.0%	0.0%	,
Graduates and TxCHSE	90.7%	88.0%	98.0%	87.5%	100.0%	97.8%	2			100.0%	81.3%	97.3%	
Graduates, TxCHSE, and Continuers	94.6%		99.5%	100.0%	100.0%	99.3%	-			100.0%	100.0%	100.0%	,
Class of 2019													
Graduated	90.0%	88.4%	99.0%	, ,	100.0%	99.3%		٠,		100.0%	100.0%	100.0%	, 1
Received TxCHSE	0.5%	0.3%	0.5%	, '	0.0%	0.0%		. ,	٠.	0.0%	0.0%	0.0%	3
Continued HS	3.7%	4.6%	0.5%	,	0.0%	0.7%		* 111 - 3	۴ .	- 0.0%	0.0%	0.0%	
Dropped Out	5.9%	6.6%	0.0%	,	0.0%	0.0%	9		٠.	- 0.0%	0.0%	0.0%	,
Graduates and TxCHSE	90.4%	88.7%	99.5%	,	100.0%	99.3%		K 1		- 100.0%	100.0%	100.0%	i i
Graduates, TxCHSE, and Continuers	94.1%	93.4%	100.0%		* 100.0%	100.0%	•		*	100.0%	100.0%	100.0%	,
5-Year Extended Long	itudina	l Rate (0	Gr 9-12)										
Class of 2019													
Graduated	92.0%	90.6%	99.5%		* 100.0%	100.0%	,	* :	*	- 100.0%	100.0%		,
Received TxCHSE	0.5%	0.4%	0.5%		* 0.0%	0.0%	,	•	*	0.0%			
Continued HS	1.3%	1.8%	0.0%	•	* 0.0%	0.0%	,	*	* .	- 0.0%			
Dropped Out	6.1%	7.2%	0.0%	•	* 0.0%	0.0%	,	*	*	- 0.0%			
Graduates and TxCHSE	92.6%	91.0%	100.0%	•	* 100.0%	100.0%	,	*	*	- 100.0%	6 100.0%	100.0%	
Graduates, TxCHSE, and Continuers	93.9%	92.8%	100.0%	5	* 100.0%	100.0%	,	*	* .	- 100.0%	6 100.0%	100.0%	, i

l exas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	State	Region 10	District	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	FR/FI
Class of 2018		SESSIONAL PROPERTY.						****	Company was need		Marin Par		AND DESCRIPTION OF THE PERSON
Graduated	92.2%	91.3%	99.4%	100.0%	100.0%	100.0%	*		-	*	100.0%	100.0%	*
Received TxCHSE	0.6%	0.4%	0.6%	0.0%		0.0%	*		_	*			
Continued HS	1.1%	1.4%	0.0%	0.0%		0.0%		*	-				
Dropped Out	6.1%	6.9%	0.0%	0.0%	0.0%	0.0%	*		-	*			
Graduates and TxCHSE	92.8%	91.7%	100.0%	100.0%		100.0%	*	*	-			100.0%	
Graduates, TxCHSE, and Continuers	93.9%	93.1%	100.0%	100.0%	100.0%	100.0%	*	*	-	*	100.0%		
6-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2018		1500_03195.13	a Trevel and a										
Graduated	92.6%	91.9%	99.4%	100.0%	100.0%	100.0%	*	*	_	*	100.0%	100.0%	*
Received TxCHSE	0.7%	0.5%	0.6%	0.0%	0.0%	0.0%	*	*	-	*	0.0%	0.0%	
Continued HS	0.6%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	12	*	0.0%	0.0%	
Dropped Out	6.1%	6.9%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	0.0%		
Graduates and TxCHSE	93.3%	92.4%	100.0%	100.0%	100.0%	100.0%	*	*		*	100.0%		
Graduates, TxCHSE, and Continuers	93.9%	93.1%	100.0%	100.0%	100.0%	100.0%	*	*	-	*	100.0%	100.0%	•
Class of 2017													
Graduated	92.4%	92.3%	95.9%	100.0%	92.7%	96.6%	_			*	100.0%	83.8%	
Received TxCHSE	0.7%	0.6%	1.8%	0.0%	0.0%	2.5%	-	*	_	*	0.0%	5.4%	
Continued HS	0.6%	0.6%	0.0%	0.0%	0.0%	0.0%			-	*	0.0%	0.0%	
Dropped Out	6.3%	6.5%	2.4%	0.0%	7.3%	0.8%	-	*	-	g •	0.0%	10.8%	
Graduates and TxCHSE	93.2%	92.9%	97.6%	100.0%	92.7%	99.2%			-	*	100.0%	89.2%	
Graduates, TxCHSE, and Continuers	93.7%	93.5%	97.6%	100.0%	92.7%	99.2%	-		-	*	100.0%	89.2%	•
4-Year Federal Gradual	tion Ra	te Witho	ut Exclu	ısions (Gr	9-12)								
Class of 2020	90.3%	87.7%	98.0%	87.5%	100.0%	97.8%	-	*	-	100.0%	81.3%	97.3%	
Class of 2019	90.0%	88.4%	99.0%		100.0%	99.3%	*	*	_	100.0%	100.0%	100.0%	
RHSP/DAP Graduates	(Longit	udinal R	ate)							100 100 100			
Class of 2020	83.0%	91.3%									_		
Class of 2019	73.3%	76.1%			_	_			-	_	_	1	2.5
FHSP-E Graduates (Lo	ngitudi	nal Rate)										
Class of 2020	4.3%	5.2%	14.9%	14.3%	29.2%	10.4%				10.0%	69.2%	25.0%	
Class of 2019	4.2%		7.5%	*	15.7%	5.1%				0.0%		11.4%	
FHSP-DLA Graduates (11546		SEV AND	
Class of 2020			84.1%	85.7%	70.8%	88.1%				90.0%	15.4%	72.2%	
Class of 2019			91.0%	*		94.2%		*			40.0%		
RHSP/DAP/FHSP-E/FH				naitudinal		3 16 1 1				. 55.576	45.070	00.770	10000

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA ISD (043903) - COLLIN COUNTY

Part of the second	State	Region 10		African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EL
Class of 2020	87.8%	85.6%	99.0%	100.0%	100.0%	98.5%	-		-	100.0%	84.6%	97.2%	*
Class of 2019	87.6%	87.8%	98.5%	*	96.1%	99.3%	*	i i	-	100.0%	70.0%	97.1%	*
RHSP/DAP Graduate:	s (Annua	l Rate)											
2019-20	38.6%	50.7%	*	-	*	-	-		-	-	-	-	-
2018-19	32.7%	22.3%	*		-	*	-				*	-	-
FHSP-E Graduates (A	Annual R	ate)											
2019-20	4.4%	5.3%	14.6%	14.3%	29.8%	10.1%	-	. ,	-	10.0%	69.2%	24.3%	*
2018-19	4.4%	6.0%	7.5%		15.4%	5.1%		: ;		0.0%	30.0%	11.4%	*
FHSP-DLA Graduates	s (Annua	l Rate)											
2019-20	81.8%	78.7%	84.4%	85.7%	70.2%	88.5%	-		-	90.0%	15.4%	73.0%	*
2018-19	82.1%	80.9%	91.0%	4	80.8%	94.2%		. :	٠.	100.0%	40.0%	85.7%	*
RHSP/DAP/FHSP-E/F	HSP-DL	A Gradu	ates (Ar	nual Rate)								
2019-20	85.8%	83.7%	99.0%	100.0%	100.0%	98.6%			٠.	100.0%	84.6%	97.3%	*
2018-19	85.9%	86.3%	98.0%		96.2%	98.6%	, 4	к :	٠.	100.0%	63.6%	97.1%	*

Texas Education Agency 2020-21 Graduation Profile (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	FRA PROPERTY AND ADDRESS OF	District Percent	Charles and the second	State Percent
Graduates (2019-20 Annual Gradu	ates)			7.07.
Total Graduates	207	100.0%	360,220	100.0%
By Ethnicity:				
African American	7	3.4%	44,729	12.4%
Hispanic	49	23.7%	184,060	51.1%
White	139	67.1%	105,215	29.2%
American Indian	0	0.0%	1,226	0.3%
Asian	2	1.0%	17,126	4.8%
Pacific Islander	0	0.0%	557	0.2%
Two or More Races	10	4.8%	7,307	2.0%
By Graduation Type:				
Minimum H.S. Program	0	0.0%	1,512	0.4%
Recommended H.S. Program/Distinguished Achievement Program	2	1.0%	952	0.3%
Foundation H.S. Program (No Endorsement)	2	1.0%	49,535	13.8%
Foundation H.S. Program (Endorsement)	30	14.5%	15,689	4.4%
Foundation H.S. Program (DLA)	173	83.6%	292,532	81.2%
Special Education Graduates	13	6.3%	29,018	8.1%
Economically Disadvantaged Graduates	37	17.9%	187,187	52.0%
Emergent Bilingual (EB)/English Learner (EL) Graduates	2	1.0%	29,639	8.2%
At-Risk Graduates	56	27.1%	148,836	41.3%

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) CELINA ISD (043903) - COLLIN COUNTY

Academic		Region		African			American		Pacific	Two or More	Special	Econ	
Year	State	10	District	American I			Indian	Asian	Islander	Races	Ed	Disadv	EB/EL
							nd Military I nt Achieve						
College, Ca	reer, or	Military R	eady (Ar	nual Gradu	ates)								
2019-20	63.0%	62.8%	70.5%	57.1%	59.2%	76.3%	-	2	-	50.0%	92.3%	48.6%	
2018-19	72.9%	71.2%	73.4%	*	60.2%	77.5%	*	1		91.7%	76.9%	65.3%	
						College Gradu							
College Re	ady (Ann	nual Grad	uates)										
2019-20	53.4%	55.1%	58.5%	42.9%	44.9%	64.0%	-	:		50.0%	7.7%	32.4%	
2018-19	53.0%	53.0%	57.1%	*	37.0%	63.8%	*	:	* -	83.3%	0.0%	33.3%	
TSI Criteria	Gradua	tes in Eng	glish Lan	guage Arts	(Annual C	Graduate	s)						
2019-20	59.7%	60.0%	57.0%	42.9%	38.8%	64.0%	_			50.0%	15.4%	35.1%	
2018-19	60.7%	61.0%	59.1%	*	33.3%	69.6%	*			50.0%	7.7%	33.3%	
TSI Criteria	Gradua	tes in Ma	thematic	s (Annual G	raduates)	_							
2019-20	47.9%	47.6%	62.8%	71.4%	42.9%	69.1%	-		• _	60.0%	15.4%	40.5%	
2018-19	48.6%	46.9%	51.7%	*	31.5%	58.7%	*		*	66.7%	0.0%	30.6%	
TSI Criteria	Gradua	tes in Bo	th Subjec	ts (Annual	Graduate	s)							
2019-20	43.2%		49.3%		32.7%	55.4%	-		* -	40.0%	7.7%	27.0%	
2018-19	44.2%	43.7%	48.3%	*	24.1%	57.2%	*		*	50.0%	0.0%	22.2%	
AP / IB Met	Criteria	in Any S	ubject (A	nnual Gradi	uates)								
2019-20	21.1%	_	-		14.3%	14.4%	-		* -	10.0%	0.0%	2.7%	
2018-19	21.1%		22.2%	*	16.7%	25.4%	*		* -	0.0%	0.0%	8.3%	
Associate i	Degree (Annual G	raduates)									
2019-20	2.1%				0.0%	0.0%	<u>-</u>		*	0.0%	0.0%	0.0%	
2018-19	1.9%		0.0%	*	0.0%	0.0%	*		* _	0.0%	0.0%	0.0%	
	e Credit	s in Any	Subject (Annual Grad	duates)								
2019-20	24.6%				28.6%	45.3%	-		* _	30.0%	0.0%	29.7%	
2018-19	23.1%	20.2%	37.4%	*	20.4%	42.8%	*		* -	83.3%	0.0%	22.2%	
Onramps C	Course C	redits (A	nnual Gra	aduates)									
2019-20	4.0%				12.2%	4.3%	-2		* 12	0.0%	0.0%	2.7%	
2018-19	2.3%				13.0%	11.6%	*		* _	0.0%	0.0%	11.1%	
					Cai	reer / Mili Gradu	itary Ready Jates						
Career or I	Military F	Ready (An	nual Gra	duates)									
2019-20	18.7%	14.9%	36.2%	42.9%	32.7%	38.8%	-		* -	20.0%	92.3%	29.7%	
2018-19	40.4%		100		30.6%	29.7%	*		* -	33.3%	76.9%	38.9%	
			ertificatio	n (Annual C	Graduates	;)							
2019-20	13.2%				22.4%	34.5%	-		* -	20.0%	0.0%	18.9%	

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) CELINA ISD (043903) - COLLIN COUNTY

Academic Year	State	Region 10	District	African American	Hispanic		American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2018-19	10.7%	7.2%	2.0%	*	1.9%	2.2%	*			0.0%	0.0%	2.8%	
Graduates	with Lev	el I or Lev	el II Cert	ificate (An	nual Grad	uates)							
2019-20	0.7%	0.9%	0.0%	0.0%	0.0%	0.0%	-		<u> </u>	0.0%	0.0%	0.0%	
2018-19	0.6%	0.5%	0.0%	*	0.0%	0.0%	*	1	<u> </u>	0.0%	0.0%	0.0%	
Graduate w	ith Com	pleted IEF	and Wo	rkforce Re	adiness (/	Annual G	raduates)			+			
2019-20	2.4%	2.6%	1.4%	14.3%	2.0%	0.7%	-	,	<u> </u>	0.0%	23.1%	5.4%	
2018-19	2.3%	2.3%	2.0%	*	5.6%	0.7%	*	1	<u> </u>	0.0%	30.8%	2.8%	, M.
Graduates	Under ar	Advance	ed Diplon	na Plan and	d Identifie	d as a Cu	rrent Spec	ial Educ	ation Stud	lent (Ann	ual Gradu	ates)	
2019-20	3.7%	3.8%	5.3%		10.2%	3.6%	-	,		0.0%			
2018-19	2.7%	2.9%	3.4%	*	9.3%	0.7%	*		<u> </u>	0.0%	53.8%	13.9%	

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) CELINA ISD (043903) - COLLIN COUNTY

										Do elfi-	Two or	Constal		
	Academic Year	State	Region 10		African American	Hispanic		American Indian		Pacific Islander		Special Ed	Disadv	EB/EL
TSIA Results (Graduates >= 0	Criterion) (Annua	al Grad	uates)											
Reading	2019-20	30.1%	25.3%	31.9%	28.6%	22.4%	34.5%		*	-	30.0%	7.7%	24.3%	1
	2018-19	33.4%	27.5%	32.0%	*	22.2%	35.5%	*	*	1.7	50.0%	7.7%	25.0%	1
Mathematics	2019-20	21.2%	16.6%	21.3%	14.3%	18.4%	23.0%	-	*					
	2018-19	24.7%	18.3%	28.1%	*	22.2%	29.0%	*	*	-	66.7%	0.0%	27.8%	
Both Subjects	2019-20	16.4%	12.8%	16.9%	14.3%	14.3%	18.0%	-	*	-	10.0%	7.7%	18.9%	1
	2018-19	18.8%	13.6%	19.7%	*	13.0%	21.0%	*	*		50.0%	0.0%	13.9%	1
Completed and Received Cre	dit for College F	rep Co	ourses (Annual (Graduates)									
English Language Arts	2019-20	7.3%	5.1%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
	2018-19	5.1%	3.6%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	
Mathematics	2019-20	9.7%	6.8%	20.3%	42.9%	14.3%	19.4%	-	*	-	40.0%	15.4%	13.5%	*
	2018-19	7.3%	4.2%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
Both Subjects	2019-20	4.2%	3.0%	0.0%	0.0%	0.0%	0.0%	1	*		0.0%	0.0%	0.0%	26
•	2018-19	2.6%	1.5%	0.0%	, 3	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
AP/IB Results (Participation)	(Grades 11-12)													
All Subjects	2020	22.0%	27.5%	12.3%	5.6%	9.8%	14.2%	*	*	-	0.070			40.0%
	2019	25.2%	31.3%	16.8%	0.0%	15.7%	18.4%	*	*	*	6.7%	0.0%	11.3%	16.7%
English Language Arts	2020	12.7%	16.7%	1.9%	0.0%	1.1%	2.5%	*	*	-	0.0%	0.0%	0.0%	0.0%
	2019	14.5%	19.0%	8.9%	0.0%	6.9%	10.3%	*	*	*	0.0%	0.0%	3.8%	0.0%
Mathematics	2020	6.4%	9.2%	5.5%	0.0%	3.3%	6.7%		*	-	0.0%	0.0%	0.0%	0.0%
	2019	7.4%	10.2%	8.4%	0.0%	4.9%	10.3%	7	*	*	6.7%	0.0%	3.8%	0.0%
Science	2020	9.4%	12.1%	5.8%	5.6%	4.3%	6.7%). I	2 300	-	0.0%	0.0%	0.0%	0.0%
	2019	10.4%	13.4%	2.0%	0.0%	2.9%	1.8%	4	*	*	0.0%	0.0%	2.5%	0.0%
Social Studies	2020	12.4%	15.5%	0.0%	0.0%	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	0.0%
	2019	13.9%	17.4%	0.0%	0.0%	0.0%	0.0%		*	*	0.0%	0.0%	0.0%	0.0%
AP/IB Results (Examinees >=	Criterion) (Grad	des 11-	12)											
All Subjects	2020	59.0%	62.6%	43.1%	•	66.7%	40.0%		. *	-			. *	
•	2019	51.0%	54.4%	39.7%		43.8%	40.0%	•	. *	-	. 1	· -	33.3%	, - 3
English Language Arts	2020	50.1%	53.8%	50.0%		, ,	42.9%		-	-	<u> </u>	19.7	ç -	
	2019	41.2%	44.3%	41.7%		57.1%	39.3%		. *		e -		. *	1
Mathematics	2020	56.5%	62.7%	17.4%		. ,	' 21.1%	10	. *	-	. ,			
	2019	52.2%	58.1%	23.5%	, b	20.0%	25.0%	,	10	-		٠.	. *	
Science	2020	47.6%	51.0%	37.5%	, a	. ,	36.8%			-				
	2019	40.6%	44.2%	37.5%	,	. ,	60.0%	į.		-			. *	

l exas Education Agency 2020-21 CCMR-Related Indicators (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	Academic Year	State	Region 10		African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EL
Social Studies	2020	52.3%	57.4%		-		_	-	Lower Colons	The same of the sa				
	2019	46.3%	51.2%	-	-			-			176			
SAT/ACT Results (Annual Graduat	es)													
Tested	2019-20	76.7%	81.5%	68.6%	71.4%	44.9%	77.7%	-	*	' -	60.0%	30.8%	36.8%	
	2018-19	75.0%	80.5%	69.0%		44.4%	77.5%	*	*	· -	100.0%	7.7%	47.2%	*
At/Above Criterion for All Examinees	2019-20	35.7%	40.2%	47.9%	60.0%	27.3%	52.8%	-	*	٠ -	16.7%	*	28.6%	
	2018-19	36.1%	40.1%	55.7%		29.2%	61.7%			o - c Assurance	33.3%	*	23.5%	e
Average SAT Score (Annual Gradu	ates)													
All Subjects	2019-20	1019	1035	1121	*	1083	1134		*	_			1110	
	2018-19	1027	1039	1149	-	993	1178	-	*			-	*	Ξ.
English Language Arts and Writing	2019-20	513	520	557	*	537	563	-	*		. *	*	552	
-	2018-19	517	521	567	-	489	581	_	*				*	
Mathematics	2019-20	506	515	564	*	546	571	-	*		. *	*	558	
	2018-19	510	518	582	-	504	597	_	*		_	_	*	
Average ACT Score (Annual Gradu	iates)													
All Subjects	2019-20	20	21	22	21	20	22	-			24	*	20	
	2018-19	21	21	23	*	21	24	-			22	*	19	
English Language Arts	2019-20	20	20	22	22	19	22	_	*		24	*	20	
	2018-19	20	20	23	*	20	24	-	*		22	*		
Mathematics	2019-20	20	21	22	20	20	23	_						١.
	2018-19	20	21	23	*	22			*					
Science	2019-20	21	21	22	21		22	_		-				
	2018-19	21	21	23	*		24		*		23			

Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	Academic Year	State	Region 10		African American	Hispanic		American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credi	t Course Co	ompleti	on (Grad	des 9-12)									
Any Subject	2019-20	46.3%	49.4%	52.5%	41.2%	42.8%	56.2%	54.5%	37.5%	-	59.0%	33.3%	44.5%	23.1%
•	2018-19	44.6%	47.2%	51.3%	28.1%	49.0%	54.7%	18.2%	37.5%	*	47.2%	30.5%	34.6%	28.6%
English Language Arts	2019-20	18.2%	18.6%	18.9%	11.8%	10.4%	22.6%	20.0%	14.3%	-	15.4%	1.6%	12.3%	0.0%
•	2018-19	17.8%	18.5%	14.2%	3.2%	9.1%	16.9%	0.0%	37.5%	*	8.3%	1.7%	6.6%	0.0%
Mathematics	2019-20	20.7%	22.2%	25.7%	15.2%	22.5%	28.0%	18.2%	14.3%	-	23.1%	19.0%	23.3%	0.0%
	2018-19	20.4%	22.0%	27.2%	6.5%	22.2%	31.1%	9.1%	28.6%	*	20.0%	7.3%	14.6%	15.4%
Science	2019-20	22.4%	23.9%	31.3%	24.2%	31.4%	32.0%	18.2%	28.6%	-	31.6%	29.3%	28.0%	23.1%
	2018-19	21.7%	22.7%	27.2%	10.0%	28.7%	27.9%	9.1%	37.5%	*	25.0%	20.7%	20.1%	15.4%
Social Studies	2019-20	24.6%	27.7%	32.4%	20.6%	18.2%	37.4%	36.4%	25.0%	-	41.0%	1.6%	20.1%	0.0%
	2018-19	23.6%	27.0%	30.7%	20.0%	21.2%	34.9%	9.1%	25.0%	*	36.1%	1.7%	14.0%	7.7%
CTE Coherent Seque	nce (Annua	l Gradu	ıates)											
•	2019-20		52.0%	35.7%	14.3%	26.5%	38.8%	_	*	-	50.0%	15.4%	27.0%	
	2018-19	59.0%	60.0%	47.3%		35.2%	51.4%	*	1	-	33.3%	46.2%	47.2%	3
Graduates Enrolled in	n Texas Ins	titution	of High	er Educa	ation (TX II	HE)								
	2018-19	52.6%					55.8%	*	4		50.0%	15.4%	41.7%	,
	2017-18	53.4%	53.9%	53.4%	60.0%	43.2%	55.3%	*	4	e e		0.0%	42.9%	, ,
Graduates in TX IHE	Completing	One Y	ear With	out Enr	ollment in	a Develop	mental	Education	Cours	е				
	2018-19		41.5%				62.2%		*			Ε.	42.9%	727
	2017-18		57.3%			37.5%	75.9%	*	×		. ,	k .	- 58.3%	

Texas Education Agency 2020-21 Student Information (TAPR) CELINA ISD (043903) - COLLIN COUNTY

		Mem	bership -			Enr	oliment	
	Dis	trict	Sta	te	Dis	strict	Sta	te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Total Students	2,956	100.0%	5,359,040	100.0%	2,962	100.0%	5,371,586	100.0%
Students by Grade:								
Early Childhood Education	10	0.3%	13,855	0.3%	16	0.5%	20,991	0.4%
Pre-Kindergarten	40	1.4%	196,560	3.7%	40	1.4%	197,093	3.7%
Kindergarten	190	6.4%	360,865	6.7%	190	6.4%	361,349	6.7%
Grade 1	214	7.2%	380,973	7.1%	214	7.2%	381,403	7.1%
Grade 2	212	7.2%	379,725	7.1%	212	7.2%		
Grade 3	211	7.1%				7.1%		
Grade 4	235	7.9%	385,090			7.9%		
Grade 5	232	7.8%						7.4%
Grade 6	227	7.7%				7.7%		
Grade 7	230	7.8%				7.8%		7.8%
Grade 8	241	8.2%				8.1%		
Grade 9	268	9.1%	436,396			9.0%		
Grade 10	220	7.4%				7.4%	•	
Grade 11	219	7.4%	388,143			7.4%		
Grade 12	207	7.0%			207	7.0%		6.8%
Ethnic Distribution:								
African American	117	4.0%	680,285	12.7%	117	4.0%	681,401	12.7%
Hispanic	739		2,835,771		739		2,840,982	
White	1,879		1,418,789				1,424,251	26.5%
American Indian	26	0.9%	18,712			0.9%		
Asian	41	1.4%	253,856			1.4%		4.7%
Pacific Islander	0	0.0%	8,259		0	0.0%		0.2%
Two or More Races	154	5.2%	143,368		154	5.2%		
Sex:		0.270	, ,5,500	2.77	134	5.270	145,765	2.7
Female	1,443	48.8%	2,620,239	48.9%	1,444	48.8%	2,624,722	48.9%
Male	1,513		2,738,801		1,518		2,746,864	
							THE PERSON	
Economically Disadvantaged	575	19.5%	3,229,178	60.3%	575	19.4%	3,233,417	60.2%
Non-Educationally Disadvantaged	2,381	80.5%	2,129,862	39.7%	2,387	80.6%	2,138,169	39.8%
Section 504 Students	383	13.0%			383		387,622	7.2%
EB Students/EL	210		1,108,207		210		1,108,883	20.6%
Students w/ Disciplinary Placements (2019-20)	9	0.3%				70	.,,	
Students w/ Dyslexia	142	4.8%				4.8%	241,197	4.5%
Foster Care	5	0.2%				0.2%		0.3%

Texas Education Agency 2020-21 Student Information (TAPR) CELINA ISD (043903) - COLLIN COUNTY

		Mem	bership -		TO THE LOCATION	Enr	ollment	
	Dis	trict —	Sta	te	Dis	strict	Sta	te
Student Information	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Homeless	21	0.7%	57,709	1.1%	21	0.7%	57,811	1.1%
Immigrant	15	0.5%	108,025	2.0%	15	0.5%	108,092	2.0%
Migrant	0	0.0%	16,657	0.3%	0	0.0%	16,733	0.3%
Title I	797	27.0%	3,457,855	64.5%	803	27.1%	3,464,887	64.5%
Military Connected	61	2.1%	144,596	2.7%	61	2.1%	144,683	2.7%
At-Risk	761	25.7%	2,634,284	49.2%	761	25.7%	2,636,849	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	209	7.1%	1,123,936	21.0%	209	7.1%	1,124,413	20.9%
Gifted and Talented Education	159	5.4%	443,781	8.3%	159	5.4%	443,849	8.3%
Special Education	323	10.9%	595,885	11.1%	329	11.1%	605,043	11.3%
Students with Disabilities by Type of Primary Disability	y:							
Total Students with Disabilities	323		595,885					
By Type of Primary Disability								
Students with Intellectual Disabilities	145	44.9%	· -					
Students with Physical Disabilities	65	20.1%	, .					
Students with Autism	**	**	05,757					
Students with Behavioral Disabilities	81	25.1%	-					
Students with Non-Categorical Early Childhood	*	*	9,066	1.5%				
Mobility (2019-20):								
Total Mobile Students	184	6.9%	726,083	13.8%				
By Ethnicity:		0.404	440.000	2.00/				
African American	11	0.4%						
Hispanic	49	1.8%						
White	108	4.1%						
American Indian	0	0.0%						
Asian	8	0.3%						
Pacific Islander	0	0.0%	•					
Two or More Races	8	0.3%						
Count and Percent of Special Ed Students who are Mobile		9.3%						
Count and Percent of EB Students/EL who are Mobile	15	9.7%	•					
Count and Percent of Econ Dis Students who are Mobile	37	6.6%	508,900	16.0%)			
Student Attrition (2019-20):								
Total Student Attrition	232	11.7%	700,130	16.6%	1			

Texas Education Agency 2020-21 Student Information (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	-Non-S Educa Rate	ation	-Spec Educa Rate	tion
Student Information	District	State	District	State
Retention Ra	ates by C	Frade:		
Kindergarten	4.3%	1.4%	12.5%	4.8%
Grade 1	2.8%	1.9%	16.7%	3.2%
Grade 2	0.6%	1.0%	0.0%	1.4%
Grade 3	0.0%	0.5%	2.6%	0.6%
Grade 4	0.0%	0.3%	0.0%	0.4%
Grade 5	0.6%	0.2%	0.0%	0.3%
Grade 6	0.0%	0.2%	0.0%	0.3%
Grade 7	0.5%	0.3%	0.0%	0.3%
Grade 8	0.0%	0.2%	0.0%	0.4%
Grade 9	0.0%	4.7%	5.3%	7.8%

	District	450	St	ate
	Count Per	cent	Count	Percent
Data Quality:				
Underreported Students	2 0	.1%	6.039	0.2%

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	District	State
Elementary:		
Kindergarten	19.1	17.7
Grade 1	18.0	18.0
Grade 2	19.5	18.0
Grade 3	19.3	18.2
Grade 4	19.0	18.3
Grade 5	20.1	19.8
Grade 6	18.2	19.4
Secondary:		
English/Language Arts	17.8	15.7
Foreign Languages	24.1	17.8
Mathematics	18.7	16.9
Science	21.3	17.9
Social Studies	24.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	District		State		
Staff Information	Count	Percent	Count	Percent	
Total Staff	399.6	100.0%	745,316.3	100.0%	
Professional Staff:	252.1	63.1%	479,219.1	64.3%	
Teachers	198.1	49.6%	369,395.4	49.6%	
Professional Support	31.8	8.0%	78,787.8	10.6%	
Campus Administration (School Leadership)	12.6	3.1%	22,378.5	3.0%	
Central Administration	9.6	2.4%	8,657.4	1.2%	
Educational Aides:	46.0	11.5%	79,348.7	10.6%	
Auxiliary Staff:	101.6	25.4%	186,748.5	25.1%	
Librarians and Counselors (Headcount):					
Full-time Librarians	1.0	n/a	4,290.0	n/a	
Part-time Librarians	0.0	n/a	582.0	n/a	
Full-time Counselors	7.0	n/a	13,211.0	n/a	
Part-time Counselors	0.0	n/a	1,126.0	n/a	
Total Minority Staff:	83.7	20.9%	384,122.4	51.5%	
Teachers by Ethnicity:					
African American	3.0	1.5%	41,186.3	11.1%	
Hispanic	13.8	7.0%	104,985.0	28.4%	
White	177.3	89.5%	210,367.3	56.9%	
American Indian	2.0	1.0%	1,261.0	0.3%	
Asian	0.0	0.0%	6,656.1	1.8%	
Pacific Islander	0.0	0.0%	618.8	0.2%	
Two or More Races	2.0	1.0%	4,320.9	1.2%	
Teachers by Sex:					
Males	40.6	20.5%	88,006.1	23.8%	
Females	157.6	79.5%	281,389.3	76.2%	
Teachers by Highest Degree Held:					
No Degree	0.0	0.0%	4,422.7	7 1.2%	
Bachelors	149.7	75.5%	269,818.0	73.0%	
Masters	47.3	23.9%	92,432.5	25.0%	
Doctorate	1.1	0.6%	2,722.3	0.7%	
Teachers by Years of Experience:					
Beginning Teachers	7.9	4.0%	24,880.4	6.7%	
1-5 Years Experience	30.7	15.5%	102,753.7	7 27.8%	
6-10 Years Experience	55.0	27.8%	74,854.8	3 20.3%	
11-20 Years Experience	73.0		107,653.1	29.1%	

2020-21 Texas Academic Performance Report (TAPR)

District Name: CELINA ISD

Campus Name: CELINA PRI

Campus Number: 043903103

2021 Accountability Rating: Not Rated: Declared State of Disaster

Texas Education Agency 2018-19 STAAR Performance (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

This campus is not rated on STAAR Performance (TAPR).

Texas Education Agency 2020-21 Progress (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

This campus is not rated on Progress (TAPR).

Texas Education Agency 2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

This campus is not rated on Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR).

Texas Education Agency 2020-21 STAAR Participation (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

This campus is not rated on STAAR Participation (TAPR).

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Graduation Profile (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

		Campus Percent		State Count
Graduates (2019-20 Annual Grad	uates)	Paracety of more	The rate of the last	EVAL MENT
Total Graduates	-	-	207	360,220
By Ethnicity:				
African American	-		7	44,729
Hispanic		9 2	49	184,060
White		-	139	105,215
American Indian	-		0	1,226
Asian			2	17,126
Pacific Islander	1.0		0	557
Two or More Races		. 2	10	7,307
By Graduation Type:				
Minimum H.S. Program	-		0	1,512
Recommended H.S. Program/Distinguished Achievement Program	5.8		2	952
Foundation H.S. Program (No Endorsement)	112		2	49,535
Foundation H.S. Program (Endorsement)	0.7	v v	30	15,689
Foundation H.S. Program (DLA)		e , .	173	292,532
Special Education Graduates	-		13	29,018
Economically Disadvantaged Graduates	100		37	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates			2	29,639
At-Risk Graduates			56	148,836

l exas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Student Information (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

Student Information	Membership Membership				Enrollment			
	Campus				Campus			
	Count	Percent !	District	State	Count	Percent	District	State
Total Students	239	100.0%	2,956	5,359,040	245	100.0%	2,962	5,371,586
Students by Grade:								
Early Childhood Education	10	4.2%	0.3%	0.3%	16	6.5%	0.5%	0.4%
Pre-Kindergarten	40	16.7%	1.4%	3.7%	40	16.3%	1.4%	3.7%
Kindergarten	189	79.1%	6.4%	6.7%	189	77.1%	6.4%	6.7%
Grade 1	0	0.0%	7.2%	7.1%	0	0.0%	7.2%	7.1%
Grade 2	0	0.0%	7.2%	7.1%	0	0.0%	7.2%	7.1%
Grade 3	0	0.0%	7.1%	7.1%	0	0.0%	7.1%	7.1%
Grade 4	0	0.0%	7.9%	7.2%	0	0.0%	7.9%	7.2%
Grade 5	0	0.0%	7.8%	7.4%	0	0.0%	7.8%	7.4%
Grade 6	0	0.0%	7.7%	7.7%	0	0.0%	7.7%	7.7%
Grade 7	0	0.0%	7.8%	7.9%	0	0.0%	7.8%	7.8%
Grade 8	0	0.0%	8.2%	7.9%	0	0.0%	8.1%	7.9%
Grade 9	0	0.0%	9.1%	8.1%	0	0.0%	9.0%	8.1%
Grade 10	0	0.0%	7.4%	7.8%	0	0.0%	7.4%	7.8%
Grade 11	0	0.0%	7.4%	7.2%	0	0.0%	7.4%	7.2%
Grade 12	0	0.0%	7.0%	6.8%	0	0.0%	7.0%	6.8%
Ethnic Distribution:								
African American	7	2.9%	4.0%	12.7%	7	2.9%	4.0%	12.7%
Hispanic	88	36.8%	25.0%	52.9%	88	35.9%	24.9%	52.9%
White	124	51.9%	63.6%	26.5%	130	53.1%	63.6%	26.5%
American Indian	0	0.0%	0.9%	0.3%	0	0.0%	0.9%	0.3%
Asian	3	1.3%	1.4%	4.7%	. 3	1.2%	1.4%	4.7%
Pacific Islander	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Two or More Races	17	7.1%	5.2%	2.7%	17	6.9%	5.2%	2.7%
Sex:								
Female	112	46.9%	48.8%	48.9%	113	46.1%	48.8%	48.9%
Male	127	53.1%	51.2%	51.1%	132	53.9%	51.2%	51.1%
Economically Disadvantaged	85	35.6%	19.5%	60.3%	85	34.7%	19.4%	60.2%
Non-Educationally Disadvantaged	154	64.4%	80.5%	39.7%	160	65.3%	80.6%	39.8%
Section 504 Students	1	0.4%	13.0%	7.2%	. 1	0.4%	12.9%	7.2%
EB Students/EL	35		7.1%	20.7%		14.3%	7.1%	20.69
Students w/ Disciplinary Placements (2019-20)	0		0.3%	1.2%				
Students w/ Dyslexia	0		4.8%	4.5%		0.0%	4.8%	4.5%
Foster Care	2		0.2%				0.2%	

Texas Education Agency 2020-21 Student Information (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

		Mem	bership			Enro	llment	
	Car	npus			Car	mpus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Homeless	6	2.5%	0.7%	1.1%	6	2.4%	0.7%	1.1%
Immigrant	2	0.8%	0.5%	2.0%	2	0.8%	0.5%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	239	100.0%	27.0%	64.5%	245	100.0%	27.1%	64.5%
Military Connected	11	4.6%	2.1%	2.7%	11	4.5%	2.1%	2.7%
At-Risk	114	47.7%	25.7%	49.2%	114	46.5%	25.7%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	37	15.5%	7.1%	21.0%	37	15.1%	7.1%	20.9%
Gifted and Talented Education	0	0.0%	5.4%	8.3%	0	0.0%	5.4%	8.3%
Special Education	22	9.2%	10.9%	11.1%	28	11.4%	11.1%	11.3%
Students with Disabilities by Type of Primary Disability	/ :							
Total Students with Disabilities	22							
By Type of Primary Disability								
Students with Intellectual Disabilities	0	0.0%	44.9%	42.5%				
Students with Physical Disabilities	13	59.1%	20.1%	21.3%				
Students with Autism	*	*	**	14.1%				
Students with Behavioral Disabilities	7	31.8%	25.1%	20.6%				
Students with Non-Categorical Early Childhood	*	*	*	1.5%				
Mobility (2019-20):								
Total Mobile Students	0	0.0%	6.9%	13.8%				
By Ethnicity:								
African American	0	0.0%	0.4%	2.8%				
Hispanic	0	0.0%	1.8%	7.1%				
White	0	0.0%	4.1%	3.1%				
American Indian	0	0.0%	0.0%	0.1%				
Asian	0	0.0%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	0	0.0%	0.3%	0.4%				
Count and Percent of Special Ed Students who are Mobile	0	0.0%	9.3%	16.5%				
Count and Percent of EB Students/EL who are Mobile	0	0.0%	9.7%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	0	0.0%	6.6%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	14	20.9%	11.7%	16.6%				

Texas Education Agency 2020-21 Student Information (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

	Non-	Specia on Rate			al Educa	ation
Student Information	Campus D	istrict	State	Campus	District	State
Retention Ra	tes by Gra	de:				
Kindergarten	4.3%	4.3%	1.4%	12.5%	12.5%	4.8%
Grade 1	-	2.8%	1.9%	-	16.7%	3.2%
Grade 2	-	0.6%	1.0%	-	0.0%	1.4%
Grade 3	-	0.0%	0.5%	-	2.6%	0.6%
Grade 4	-	0.0%	0.3%	-	0.0%	0.4%
Grade 5	-	0.6%	0.2%	-	0.0%	0.3%
Grade 6	-	0.0%	0.2%	-	0.0%	0.3%
Grade 7	-	0.5%	0.3%		0.0%	0.3%
Grade 8	-	0.0%	0.2%		0.0%	0.4%
Grade 9	-	0.0%	4.7%	-	5.3%	7.8%

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus Di	strict :	State
Elementary:			
Kindergarten	19.1	19.1	17.7
Grade 1	-	18.0	18.0
Grade 2	-	19.5	18.0
Grade 3	-	19.3	18.2
Grade 4	-	19.0	18.3
Grade 5	-	20.1	19.8
Grade 6	-	18.2	19.4
Secondary:			
English/Language Arts	-	17.8	15.7
Foreign Languages	70	24.1	17.8
Mathematics	-	18.7	16.9
Science	-	21.3	17.9
Social Studies	-	24.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

	Campu			
Staff Information	Count/Average	Percent	District	State
Total Staff	27.8	100.0%	100.0%	100.0%
Professional Staff:	20.5	73.7%	63.1%	64.3%
Teachers	18.5	66.5%	49.6%	49.6%
Professional Support	1.0	3.6%	8.0%	10.6%
Campus Administration (School Leadership)	1.0	3.6%	3.1%	3.0%
Educational Aides:	7.3	26.3%	11.5%	10.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	1.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	1.0	n/a	7.0	13,211.0
Part-time Counselors	0.0	n/a	0.0	1,126.0
Total Minority Staff:	8.0	28.8%	20.9%	51.5%
Teachers by Ethnicity:				
African American	0.0	0.0%	1.5%	11.1%
Hispanic	4.0	21.6%	7.0%	28.4%
White	14.5	78.4%	89.5%	56.9%
American Indian	0.0	0.0%	1.0%	0.3%
Asian	0.0	0.0%	0.0%	1.8%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	1.0%	1.2%
Teachers by Sex:				
Males	0.0	0.0%	20.5%	23.8%
Females	18.5	100.0%	79.5%	76.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.0%	1.2%
Bachelors	14.5	78.4%	75.5%	73.0%
Masters	4.0	21.6%		25.0%
Doctorate	0.0	0.0%	0.6%	0.7%
Teachers by Years of Experience:				
Beginning Teachers	0.0	0.0%	4.0%	6.7%
1-5 Years Experience	6.5	35.1%	15.5%	27.8%
6-10 Years Experience	5.0	27.0%	27.8%	20.3%
11-20 Years Experience	4.0	21.6%	36.8%	29.1%
21-30 Years Experience	3.0	16.2%	13.2%	13.0%
Over 30 Years Experience	0.0	0.0%	2.7%	3.1%

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

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Staff Information	Count/Average Pe	rcent	District	State
Number of Students per Teacher	12.9	n/a	14.9	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	4.0	4.7	6.4
Average Years Experience of Principals with District	4.0	4.7	5.5
Average Years Experience of Assistant Principals	0.0	5.5	5.5
Average Years Experience of Assistant Principals with District	0.0	5.5	4.8
Average Years Experience of Teachers:	10.1	12.8	11.2
Average Years Experience of Teachers with District:	2.7	6.7	7.2
Average Teacher Salary by Years of Experience (regular du	ties only):		
Beginning Teachers	-	\$48,025	\$50,849
1-5 Years Experience	\$50,378	\$50,784	\$53,288
6-10 Years Experience	\$53,616	\$54,475	\$56,282
11-20 Years Experience	\$57,956	\$58,179	\$59,900
21-30 Years Experience	\$63,924	\$64,977	\$64,637
Over 30 Years Experience	-	\$71,169	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$55,090	\$56,843	\$57,641
Professional Support	\$77,293	\$66,777	\$68,030
Campus Administration (School Leadership)	\$87,265	\$86,760	\$83,424
Instructional Staff Percent:	n/a	61.0%	64.6%
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	Can	pus		
Program Information	Count	Percent	District	State
Teachers by Program (populati	on serve	d):		
Bilingual/ESL Education	2.0	10.8%	4.8%	6.2%
Career and Technical Education	0.0	0.0%	4.8%	5.1%
Compensatory Education	2.0	10.8%	1.5%	2.8%
Gifted and Talented Education	0.0	0.0%	0.0%	1.8%
Regular Education	11.8	63.6%	80.5%	71.0%
Special Education	2.7	14.7%	3.3%	9.4%
Other	0.0	0.0%	5.2%	3.6%

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA PRI (043903103) - CELINA ISD - COLLIN COUNTY

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report (To open link in a new window, press the "Ctrl" key and click on the link.)

2020-21 Texas Academic Performance Report (TAPR)

District Name: CELINA ISD

Campus Name: O'DELL EL

Campus Number: 043903104

2021 Accountability Rating: Not Rated: Declared State of Disaster

Texas Education Agency 2020-21 STAAR Performance (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	School Year		District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored
自然中心中的现在式。 1					ormance R												
Grade 3 Reading																	
At Approaches Grade Level or Above	2021	67%	91%		100%	100%	96%	-	83%	-	100%	100%	80%	96%	97%	100%	89%
	2019	76%	88%	88%	*	63%	93%	*	*	-	*	68%		86%	92%	70%	
At Meets Grade Level or Above	2021	39%	58%	68%	40%	63%	77%	-	33%	-	63%	50%	80%	74%	59%	56%	44%
	2019	45%	60%	60%	*	31%	68%	*	*	-	*	42%	*	61%	58%	40%	
\t Masters Grade Level	2021	19%	38%	47%	40%	37%	55%	-	33%	-	38%	42%	60%	56%	32%	28%	22%
	2019	27%	40%	40%	*	25%	43%	*	*	_	*	21%	*	39%	42%	20%	,
Grade 3 Mathematics																	
At Approaches Grade Level or Above	2021	62%	85%	93%	100%	89%	96%	-	83%	-	88%	83%	100%	93%	94%	83%	78%
	2019	79%	89%	86%	*	63%	91%	*	*	-	*	68%	*	89%	75%	80%	,
At Meets Grade Level or Above	2021	31%	44%	54%	40%	47%	62%	-	17%	-	50%	50%	60%	58%	47%	39%	22%
	2019	49%	57%	49%	*	19%	55%	*	*	-	*			50%		40%	
\t Masters Grade Level	2021	14%	24%	31%	40%	26%	32%	_	17%	-	38%	17%	60%	35%		17%	22%
	2019	25%	28%	28%	*	6%	32%	*	*	_	*			30%		10%	
Grade 4 Reading																PIVING.	
At Approaches Grade Level or Above	2021	63%	76%	86%	57%	83%	89%	*	*	-	88%	72%	*	85%	87%	71%	100%
	2019	75%	88%	93%	100%	67%	95%	-	*	_	*	86%	*	96%	90%	75%	
At Meets Grade Level or Above	2021	36%	47%	58%	57%	56%	60%	*	*	_	38%	22%	*	60%	55%	53%	64%
	2019	44%	56%	66%	50%	50%	68%	-			. *		*	72%		63%	1
\t Masters Grade Level	2021	17%	20%	25%	14%	28%	27%	*	*	-	13%	6%	*	24%		6%	9%
	2019	22%	31%	43%	17%	17%	50%	12	*	_	*	14%		43%		0%	3 /4
Grade 4 Mathematics															1570		
\t Approaches Grade Level or \bove	2021	59%	72%	78%	86%	67%	79%	*	*	-	75%	67%	*	77%	79%	76%	73%
	2019	75%	82%	93%	83%	83%	95%	_	*	_	*	100%	*	96%	90%	88%	
At Meets Grade Level or Above	2021	36%	45%	54%	43%	28%	63%	*	*		50%			56%	51%	24%	27%
	2019	48%	56%	63%	50%	33%	65%	_	*	_	*			63%	63%	38%	2770
\t Masters Grade Level	2021	21%	24%	33%	43%	17%	40%	*	*		13%			37%		18%	0%
	2019	28%	30%	34%	33%	33%	37%	_	*		*	29%	*	37%	30%	13%	1
Srade 4 Writing			100	SHIP	2270	3370	3, 70					2370		37 70	20%	1370	

Texas Education Agency 2020-21 STAAR Performance (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	School		Dietriet		African American	L ienanie	White	American	Acian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously	ously	Econ	EB/EL (Current & Monitored)
At Assessment Conda Laurelan	Variable			71%	57%	65%	76%	*	ااهادی *	Islander	50%	PROPERTY OF THE PERSON NAMED IN COLUMN TO PE		74%			50%
At Approaches Grade Level or Above	2021	53%					-			_							*
	2019	67%		87%	100%	67%	87%	-	*	-	*	71%		30 /0			
At Meets Grade Level or Above	2021	27%		39%	43%	24%	42%	*	*	-	30 /0			4570			20%
	2019	35%		51%	17%	33%	57%	7	*	-	*	43%		3270			Ī
At Masters Grade Level	2021	8%	6%	6%	0%	0%	8%	*	*	-	13%			0 70			0%
	2019	11%	11%	13%	0%	0%	17%	_ = =	*	-	*	14%	•	15%	10%	0%	
Grade 5 Reading+																	
At Approaches Grade Level or Above	2021	73%	86%	89%	ηk	82%	93%		*		*	67%	, 1	* 89%			63%
	2019	86%	96%	99%		93%	100%	*	*	-	4	89%		98%	100%	94%	100%
At Meets Grade Level or Above	2021	46%	70%	77%		59%	82%	-	*		4	47%		76%	77%	76%	38%
	2019	54%	78%	84%		53%	91%	*		-	14	56%		87%	80%	75%	67%
At Masters Grade Level	2021	30%	46%	50%	*	41%	55%	1				20%	. *	48%	52%	41%	0%
	2019	29%	48%	53%		27%	58%			-		0%	, 1	54%	52%	44%	33%
Grade 5 Mathematics+																	
At Approaches Grade Level or Above	2021	70%	83%	88%	*	82%	90%	-	•	-	•	80%		85%	91%	76%	75%
	2019	90%	99%	100%		100%	100%	*		-	*	100%	, ,	100%	100%	100%	100%
At Meets Grade Level or Above	2021	44%	49%	55%		50%	55%	_		-	*	20%	1	* 50%	61%	47%	50%
	2019	58%	74%	88%		73%	93%	*	*	-	. *	67%	, ,	90%	84%	75%	67%
At Masters Grade Level	2021	25%	25%	32%		23%	33%	-		-	. 1	7%	, ,	* 30%	34%	24%	38%
	2019	36%	55%	77%		67%	78%			-	. 1	67%	3	* 81%	68%	63%	67%
Grade 5 Science																	
At Approaches Grade Level or Above	2021	62%	77%	87%		77%	91%	7	•		, a	60%	, ,	85%	89%	76%	50%
	2019	75%	91%	96%		93%	98%	*		-	, ,	67%	,	* 94%	100%	94%	100%
At Meets Grade Level or Above	2021	31%	38%	50%		36%	54%	-	*	-		33%	1	* 46%	55%	35%	13%
	2019	49%	66%	78%		53%	85%	*				33%	,	* 81%	72%	69%	50%
At Masters Grade Level	2021	13%	17%	23%		18%	24%	-			. 1	13%	,	* 22%	25%	12%	0%
	2019	24%	36%	47%		13%	53%	*				11%	, ,	* 46%	48%	31%	17%
All Grades All Subjects																	
At Approaches Grade Level or Above	2021	67%	85%	86%	78%	81%	88%	*	77%		84%	68%	86%	6 85%	86%	78%	73%
-	2019	78%	89%	92%	97%	80%	95%	80%	91%	-	100%	78%	100%	94%	90%	88%	80%

Texas Education Agency 2020-21 STAAR Performance (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	School				African			American		Pacific	Two or More	Special Ed	Special Ed	Continu-	Non- Continu- ously	Econ	EB/EL (Current &
	Year	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	(Current)	(Former)	Enrolled	Enrolled	Disadv	Monitored)
At Meets Grade Level or Above	2021	41%	57%	56%	49%	46%	61%	*	37%		57%	33%	59%	58%	54%	45%	35%
	2019	50%	65%	67%	48%	44%	72%	60%	82%	-	81%	40%	84%	69%	63%	59%	40%
At Masters Grade Level	2021	18%	26%	30%	30%	24%	33%	*	20%	2	27%	14%	41%	32%	28%	19%	11%
	2019	24%	33%	42%	31%	25%	45%	60%	55%		38%	20%	32%	43%	38%	28%	27%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%		90%	79%	88%	92%	*	75%	-	95%	78%	89%	90%	90%	87%	86%
	2019	75%		93%	100%	76%	96%	*	*	-	100%	77%	100%	93%	94%	82%	73%
At Meets Grade Level or Above	2021	45%	64%	67%	57%	59%	73%	*	42%	-	58%	38%	78%	69%	64%	62%	50%
	2019	48%	66%	70%	60%	43%	75%	*	*	-	83%	43%	71%	72%	65%	62%	45%
At Masters Grade Level	2021	18%	30%	40%	29%	36%	45%	*	25%	-	26%	20%	56%	42%	37%	25%	11%
	2019	21%	32%	45%	30%	24%	50%	*	*	-	50%	14%	43%	45%	46%	26%	27%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%		86%	93%	80%	88%	*	83%	-	84%	76%	89%	85%	87%	79%	75%
	2019	82%		93%	90%	81%	95%	*	*	-	100%	83%	100%	95%	89%	91%	82%
At Meets Grade Level or Above	2021	37%	50%	54%	43%	42%	60%	*	33%	-	58%	33%	56%	55%	54%	37%	32%
	2019	52%	65%	66%	50%	43%	70%	*	*	-	100%	37%	86%	66%	65%	56%	36%
At Masters Grade Level	2021	18%	23%	32%	43%	22%	35%	*	17%	-	32%	11%	33%	34%	29%	19%	18%
	2019	26%	34%	45%	40%	35%	47%	*	*		33%	29%	43%	48%	39%	35%	36%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%		71%			76%	*	*	-	50%	33%	*	74%	66%	50%	50%
	2019	68%		87%	100%	67%	87%	-	*	-	*	71%	*	93%	77%	88%	*
At Meets Grade Level or Above	2021	30%		39%	43%	24%	42%	*	*	-	38%	17%	*	45%	30%	25%	20%
	2019	38%	56%	51%	17%	33%	57%	92	*	0	*	43%	*	52%	50%	38%	*
\t Masters Grade Level	2021	9%	11%	6%	0%	0%	8%	*	*	7	13%	6%	*	6%	6%	6%	0%
	2019	14%	25%	13%	0%	0%	17%		*	-	*	14%	*	15%	10%	0%	*
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	88%	87%	*	77%	91%	-	*	-	*	60%	*	85%	89%	76%	50%
	2019	81%	93%	96%	*	93%	98%		*	2	*	67%	*	94%	100%	94%	100%
At Meets Grade Level or Above	2021	44%	59%	50%	*	36%	54%	-	*	7	*	33%	*	46%	55%	35%	13%
	2019	54%	69%	78%	*	53%	85%	*	*	-	*	33%	*	81%	72%	69%	50%
\t Masters Grade Level	2021	20%	25%	23%	*	18%	24%	-	*		*	13%	*	22%	25%	12%	0%
	2019	25%	33%	47%	*	13%	53%	*	*	2	*	11%	*	46%	48%	31%	17%

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
- + Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

l'exas Education Agency 2018-19 Progress (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year	State	e District	Campus	African American	Hispanic	White	American Indian		Pacific Islander	Twoor More Races	Ed	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
				Schoo	ol Progress	Domain	- Acad	emic Grow	th Sco	re by Gra	ade and	Subject					
Grade 4 ELA/Reading	2019	61	64	78	50	83	80		*	-	*	71	*	76	82	75	*
	2018	63	64	66	*	65	68	*	*	-	*	72	*	68	61	68	79
Grade 4 Mathematics	2019	65	58	67	40	58	70	3.4	*	· ·	*	79	*	64	72	75	*
	2018	65	62	70	*	68	73	*	*	-	*	56	*	71	67	75	64
Grade 5 ELA/Reading	2019	81	85	89	*	80	90	*	*	100	*	78	*	86	94	94	83
	2018	80	76	80	*	83	77	*	*	2	*	100	33	83	73	92	100
Grade 5 Mathematics	2019	83	89	94	*	87	97	*	*	50	*	100	*	96	90	84	75
	2018	81	86	93	*	96	94	*	*	170	*	83	100	90	100	96	93
All Grades Both Subjects	2019	69	73	82	59	80	84	*	100	12	75	83	80	81	84	84	75
	2018	69	70	77	80	76	78	*	*		88	78	64	78	76	82	84
All Grades ELA/Reading	2019	68	74	84	69	81	85	*	*	-	*	75	80	81	88	88	88
	2018	69	68	73	80	72	73	*	*		*	86	29	75	68	80	89
All Grades Mathematics	2019	70	71	81	50	79	83	*	*		*	91	80	81	81	81	63
	2018	70	73	81	80	79	84	*	*		*	69	100	80	85	85	79

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency

2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	School Year		District	Campus	Total (Bilingual Education	BE-Trans Early Exit	BE-Trans	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)	Total C	ESL ontent- Based	ESL Puil-Out (ALP ESL Waiver)	EB/EL with Parental Denial	and the second	Total EB/EL (Current)	Monitored & Former EB/EL
PROPERTY OF THE PARTY OF THE PROPERTY OF THE P	Marin SA	11,011,000		the world to the		Performa	nce Rate b	y Subject	and Perfor	mance Leve	et							
All Grades All Subjects																		
At Approaches Grade Level or Above	2021	67%	85%	86%	-			M S	2		57%	-	57%	-	*	87%	59%	93%
	2019	78%	89%	92%	-		-				63%	-	63%		-		63%	
At Meets Grade Level or Above	2021	41%	57%	56%	-		-	10	2		17%	-	17%		*	59%	20%	57%
	2019	50%	65%	67%							0%	-	• • •		-		0%	
At Masters Grade Level	2021	18%	26%	30%					. 2		10%	_	1070		*	32%	11%	10%
	2019	24%	33%	42%	-				-		0%	- 5	0%				0%	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2021	68%	86%	90%	25		5 67	2 2			75%	-	75%	-	*	91%	76%	100%
	2019	75%	89%	93%			6 6	s 9			50%	17	50%		-		50%	
At Meets Grade Level or Above	2021	45%	64%	67%			e -	8 8			25%	17	25%		*	69%	29%	
	2019	48%	66%	70%				9 9			0%	17	0%		17		0%	
At Masters Grade Level	2021	18%	30%	40%	1-			6 19			- 6%		6%		*	43%	6%	18%
	2019	21%	32%	45%	100			0 0			0%		0%				0%	
All Grades Mathematics																		
At Approaches Grade Level or Above	2021	66%	84%	86%	- 0			2 3			63%	-	63%			87%	65%	91%
	2019	82%	90%	93%	75		S :	9 7			67%	14	67%		7-		67%	
At Meets Grade Level or Above	2021	37%	50%	54%	0.2			2 6		,	19%	-	19%		*	57%	24%	45%
	2019	52%	65%	66%	1/2		1				0%	-	0%		-		0%	
At Masters Grade Level	2021	18%	23%	32%			2 1	10	S V		- 19%	-	19%			33%	24%	9%
	2019	26%	34%	45%				27			0%	-	0%		(0)		0%	
All Grades Writing																		
At Approaches Grade Level or Above	2021	58%	78%	71%	-			. 8					*			73%	*	83%
PE -	2019	68%	84%	87%								192	*				*	
At Meets Grade Level or Above	2021	30%	42%	39%			- ,						*			40%	*	33%
	2019	38%	56%	51%								9	*			33	×	
At Masters Grade Level	2021	9%	11%	6%							. *		*			7%	*	0%
	2019	14%	25%	13%									*			77	*	
All Grades Science																321		
At Approaches Grade Level or Above	2021	71%	88%	87%				-			- 33%	-	33%			90%	33%	
*• ====================================	2019	81%	93%	96%			4				*						*	
At Meets Grade Level or Above	2021	44%	59%	50%							- 0%	0.5	0%	22		53%	0%	•
	2019	54%	69%	78%							*	2.5	ea *					
At Masters Grade Level	2021	20%	25%	23%	12			9			- 0%	-	0%	38	416	26%	0%	
	2019	25%	33%	47%			_				*	1.3	*				*	

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.

 Blank cell indicates there are no data available in the group.

Texas Education Agency 2020-21 STAAR Participation (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	State [District C	Campus	African American I	lispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
Selection (Control of Control of					2021 S		Participati rades)	on								
All Tests						(All G	raues)									
Assessment Participant	88%	96%	96%	95%	96%	96%	50%	100%		100%	96%	100%	95%	98%	94%	95%
ncluded in Accountability	83%	91%	87%	86%	85%	90%	50%	77%		86%	88%	100%	92%	82%	86%	90%
Not Included in Accountability: Mobile	3%	5%	9%	9%	11%	7%	0%	23%		14%	7%	0%	4%	15%	8%	2%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	2%
Not Tested	12%	4%	4%	5%	4%	4%	50%	0%		- 0%	4%	0%	5%	2%	6%	5%
Absent	2%	1%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%
Other	10%	3%	3%	5%	4%	3%	50%	0%	-	- 0%	4%	0%	4%	2%	6%	5%
					2019 S		Participati rades)	on								
All Tests													Maria de la composição de			
Assessment Participant	99%	100%	100%	100%	100%	100%	100%	100%		- 100%	100%	100%	100%		100%	100%
ncluded in Accountability	94%	96%	94%	100%	92%	94%	100%	85%		- 100%	91%	100%	96%	90%	97%	91%
Not Included in Accountability: Mobile	4%	3%	6%	0%	8%	6%	0%	15%		- 0%	9%	0%	4%	10%	3%	9%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%
Not Tested	1%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%
Absent	1%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EI
Attendance Rate	3.0										7311935		
2019-20	98.3%	99.1%	99.3%	99.3%	99.1%	99.3%	*	99.6%	_	99.6%	99.1%	99.3%	99.7%
2018-19	95.4%	95.9%	96.1%	97.4%		96.1%		96.8%		96.1%		95.6%	
Chronic Absenteeism													
2019-20	6.7%	3.3%	2.3%	0.0%	3.4%	2.2%	*	0.0%		0.0%	7.3%	2.2%	0.0%
2018-19	11.4%	6.7%	4.9%	0.0%	6.5%	4.5%	*	0.0%		4.8%	8.6%	9.1%	0.0%
Annual Dropout Rate (Gr 7-8)												
2019-20	0.5%	0.0%	-	_	-	_					-	-	
2018-19	0.4%	0.0%	-	_	19		-	100	-	-	-		
Annual Dropout Rate (Gr 9-12)											
2019-20	1.6%	0.2%	•	1 2000-010		W -			_		_	_	
2018-19	1.9%	0.0%		-				- 5	-		-	-	
4-Year Longitudinal Ra	te (Gr	9-12)											
Class of 2020				140.0000							11184		
Graduated	90.3%	98.0%	-	-							_	_	
Received TxCHSE	0.4%	0.0%		-	32		<u>.</u>			_		2	
Continued HS	3.9%	1.5%	-	-	3.5		-		-	-	-	-	
Dropped Out	5.4%	0.5%	-	_		-	-	-	-	_	-	-	
Graduates and TxCHSE	90.7%	98.0%	-	-	1,4		194		2		_	-	
Graduates, TxCHSE, and Continuers	94.6%	99.5%	-	-			1 12	-	1	-	-		
Class of 2019													
Graduated	90.0%	99.0%	-					-	-		-	-	
Received TxCHSE	0.5%	0.5%	-				-		-	-	-	_	
Continued HS	3.7%	0.5%	-	1,5		s 5-	9	94	2	-	= _		6 4
Dropped Out	5.9%	0.0%	-	1		n 12	2	_	2	- 1	2	1	1 1
Graduates and TxCHSE	90.4%	99.5%	-		-		-		-				
Graduates, TxCHSE, and Continuers	94.1%	100.0%	-	97	1	-			-	-	-		
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2019													
Graduated	92.0%	99.5%	-						-	_		_	
Received TxCHSE	0.5%	0.5%		-			-	-	_				
Continued HS	1.3%	0.0%	-	-					-	-	_	_	
Dropped Out	6.1%	0.0%	_				-		_				-
Graduates and TxCHSE	92.6%	100.0%	_					62	2	- 2	12		

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

				African			American		Pacific	Two or More	Special	Econ	
	State	District	Campus		Hispanio	White	Indian					Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.9%	100.0%	•	_			-			-	-	_	_
Class of 2018													
Graduated	92.2%	99.4%	-		٠.	- 1	-	3.4		-	-	-	- 2
Received TxCHSE	0.6%	0.6%	-			- }	-		-	-		_	12
Continued HS	1.1%	0.0%	-	7		- 1			9 5			-	7
Dropped Out	6.1%	0.0%					-	9 63	3	100	-	-	-
Graduates and TxCHSE	92.8%	100.0%	-		ē .	- 1	-		() je			-	-
Graduates, TxCHSE, and Continuers	93.9%	100.0%								. 81		-	
6-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2018													
Graduated	92.6%	99.4%										-	
Received TxCHSE	0.7%	0.6%					. <u>.</u>				-		
Continued HS	0.6%	0.0%					. <u>-</u>			-	. -	-	
Dropped Out	6.1%	0.0%									· -		
Graduates and TxCHSE	93.3%	100.0%		,	-		. <u>-</u>				. -	-	
Graduates, TxCHSE, and Continuers	93.9%	100.0%			-							-	
Class of 2017													
Graduated	92.4%	95.9%			_						-		
Received TxCHSE	0.7%	1.8%			-							-	
Continued HS	0.6%	0.0%			-								
Dropped Out	6.3%	2.4%		e.	-						-		
Graduates and TxCHSE	93.2%	97.6%			2 /	2 1	2					8 12	
Graduates, TxCHSE, and Continuers	93.7%	97.6%										20 20	
4-Year Federal Gradua	tion Ra	ite Witho	ut Exclu	sions (Gr	9-12)								
Class of 2020	90.3%	98.0%			-			5	5 H				
Class of 2019	90.0%	99.0%											
RHSP/DAP Graduates	(Longi	tudinal R	ate)										
Class of 2020	83.0%	-									2 9	2 %	
Class of 2019	73.3%		3 39	•						·		8	
FHSP-E Graduates (Lo	ngitudi	inal Rate)										
Class of 2020	4.3%	14.9%	100	-8 3	-	-							
Class of 2019	4.2%	7.5%			2		1 1		21 (1)	S (6)			3
FHSP-DLA Graduates	(Longit	udinal R	ate)										

l exas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

				African			American		Pacific	Two or More	Special	Econ	
	State	District	Campus	American	Hispanio	White	Indian	Asian	Islander				EB/EL
Class of 2020	83.5%	84.1%	-			_	-	-	-	-		-	
Class of 2019	83.5%	91.0%						-	-	<u>-</u>	-	_	_
RHSP/DAP/FHSP-I	E/FHSP-DLA	Gradua	ates (Lon	gitudinal I	Rate)								
Class of 2020	87.8%	99.0%	-				-	-	_	_	_		
Class of 2019	87.6%	98.5%							-		_		
RHSP/DAP Gradua	ates (Annua	l Rate)											
2019-20	38.6%	*	-				-	-	-		_		
2018-19	32.7%	*	missaa -				-	_					
FHSP-E Graduates	(Annual Ra	ate)											
2019-20	4.4%	14.6%	-				_		-		-		
2018-19	4.4%	7.5%						1-	-	-	_	-	
FHSP-DLA Gradua	ites (Annual	Rate)											
2019-20	81.8%	84.4%	-				_		_	_	-		
2018-19	82.1%	91.0%	-		- 65		· -		-				-
RHSP/DAP/FHSP-I	E/FHSP-DLA	Gradua	ates (Ann	ual Rate)									
2019-20	85.8%						-	-	_	_	_	-	
2018-19	85.9%	98.0%	-			20 22	- 12	-	0	_			. <u>-</u>

Texas Education Agency 2020-21 Graduation Profile (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

		Campus Percent		State Count
Graduates (2019-20 Annual Grad	uates)		ALCOHOL MANAGEMENT	
Total Graduates	-	-	207	360,220
By Ethnicity:				
African American	- 2	6 2	7	44,729
Hispanic			49	184,060
White	2-	-	139	105,215
American Indian	-		0	1,226
Asian	-	- 4	2	17,126
Pacific Islander	12	2	0	557
Two or More Races			10	7,307
By Graduation Type:				
Minimum H.S. Program	-	-	0	1,512
Recommended H.S. Program/Distinguished Achievement Program	9.	-	2	952
Foundation H.S. Program (No Endorsement)	57	9 95	2	49,535
Foundation H.S. Program (Endorsement)			30	15,689
Foundation H.S. Program (DLA)	7.		173	292,532
Special Education Graduates			13	29,018
Economically Disadvantaged Graduates	10		37	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates			2	29,639
At-Risk Graduates	0.2	5 72	56	148,836

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

There is no data for this campus.

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

There is no data for this campus.

1 exas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

There is no data for this campus.

Texas Education Agency 2020-21 Student Information (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

		Memb	ership	ALC: NEWS	Enrollment			
	Car	npus			Car	npus		
Student Information	Count	Percent I	District	State	Count	Percent I	District	State
Total Students	547	100.0%	2,956	5,359,040	547	100.0%	2,962	5,371,58
Students by Grade:								
Early Childhood Education	0	0.0%	0.3%	0.3%	0	0.0%	0.5%	0.49
Pre-Kindergarten	0	0.0%	1.4%	3.7%	0	0.0%	1.4%	3.7%
Kindergarten	1	0.2%	6.4%	6.7%	1	0.2%	6.4%	6.79
Grade 1	116	21.2%	7.2%	7.1%	116	21.2%	7.2%	7.19
Grade 2	107	19.6%	7.2%	7.1%	107	19.6%	7.2%	7.19
Grade 3	98	17.9%	7.1%	7.1%	98	17.9%	7.1%	7.19
Grade 4	116	21.2%	7.9%	7.2%	116	21.2%	7.9%	7.29
Grade 5	109	19.9%	7.8%	7.4%	109	19.9%	7.8%	7.49
Grade 6	0	0.0%	7.7%	7.7%	0	0.0%	7.7%	7.79
Grade 7	0	0.0%	7.8%	7.9%	0	0.0%	7.8%	7.89
Grade 8	0	0.0%	8.2%	7.9%	0	0.0%	8.1%	7.99
Grade 9	0	0.0%	9.1%	8.1%	0	0.0%	9.0%	8.19
Grade 10	0		7.4%	7.8%	0	0.0%	7.4%	7.89
Grade 11	0	0.0%	7.4%	7.2%	0	0.0%	7.4%	7.29
Grade 12	0		7.0%	6.8%		0.0%	7.0%	6.89
Ethnic Distribution:								
African American	38	6.9%	4.0%	12.7%	38	6.9%	4.0%	12.79
Hispanic	119		25.0%	52.9%		21.8%	24.9%	52.99
White	337		63.6%	26.5%		61.6%	63.6%	26.5
American Indian	4		0.9%	0.3%		0.7%	0.9%	0.3
Asian	16		1.4%	4.7%		2.9%	1.4%	4.79
Pacific Islander	0		0.0%	0.2%			0.0%	
Two or More Races	33		5.2%	2.7%			5.2%	
Sex:								
Female	276	50.5%	48.8%	48.9%	276	50.5%	48.8%	48.9
Male	271		51.2%	51.1%			51.2%	51.19
Economically Disadvantaged	82	15.0%	19.5%	60.3%	82	15.0%	19.4%	60.2
Non-Educationally Disadvantaged	465	85.0%	80.5%	39.7%	465	85.0%	80.6%	39.8
Section 504 Students	66	12.1%	13.0%	7.2%	66	12.1%	12.9%	7.2
EB Students/EL	31	5.7%	7.1%	20.7%	31	5.7%	7.1%	20.6
Students w/ Disciplinary Placements (2019-20)	C	0.0%	0.3%	1.2%	•			
Students w/ Dyslexia	26	4.8%	4.8%	4.5%	26	4.8%	4.8%	4.5
Foster Care	C	0.0%	0.2%	0.3%	. 0	0.0%	0.2%	0.3

Texas Education Agency 2020-21 Student Information (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

		Mem	bership	Enrollment				
	Can	npus			Car	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Homeless	2	0.4%	0.7%	1.1%	2	0.4%	0.7%	1.1%
Immigrant	2	0.4%	0.5%	2.0%	2	0.4%	0.5%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	0	0.0%	27.0%	64.5%	0	0.0%	27.1%	64.5%
Military Connected	20	3.7%	2.1%	2.7%	20	3.7%	2.1%	2.7%
At-Risk	69	12.6%	25.7%	49.2%	69	12.6%	25.7%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	30	5.5%	7.1%	21.0%	30	5.5%	7.1%	20.9%
Gifted and Talented Education	18	3.3%	5.4%	8.3%	18	3.3%	5.4%	8.3%
Special Education	75	13.7%	10.9%	11.1%	75	13.7%	11.1%	11.3%
Students with Disabilities by Type of Primary Disabilit	y:							
Total Students with Disabilities	75							
By Type of Primary Disability								
Students with Intellectual Disabilities	22	29.3%	44.9%	42.5%				
Students with Physical Disabilities	18	24.0%	20.1%	21.3%				
Students with Autism	9	12.0%	**	14.1%				
Students with Behavioral Disabilities	26	34.7%	25.1%	20.6%				
Students with Non-Categorical Early Childhood	0	0.0%	*	1.5%				
Mobility (2019-20):								
Total Mobile Students	39	7.5%	6.9%	13.8%				
By Ethnicity:								
African American	5	1.0%	0.4%	2.8%				
Hispanic	11	2.1%	1.8%	7.1%				
White	18	3.5%	4.1%	3.1%				
American Indian	0	0.0%	0.0%	0.1%				
Asian	4	0.8%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	1	0.2%	0.3%	0.4%				
Count and Percent of Special Ed Students who are Mobile	4	4.9%	9.3%	16.5%				
Count and Percent of EB Students/EL who are Mobile	8	28.6%	9.7%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	7	7.7%	6.6%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	72	17.6%	11.7%	16.6%				

Texas Education Agency 2020-21 Student Information (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	Non-Special Education Rates			—Special Education Rates—				
Student Information	Campus I	District	State	Campus	District	State		
Retention Ra	ates by Gr	ade:						
Kindergarten	-	4.3%	1.4%	-	12.5%	4.8%		
Grade 1	1.1%	2.8%	1.9%	25.0%	16.7%	3.2%		
Grade 2	0.0%	0.6%	1.0%	0.0%	0.0%	1.4%		
Grade 3	0.0%	0.0%	0.5%	0.0%	2.6%	0.6%		
Grade 4	0.0%	0.0%	0.3%	0.0%	0.0%	0.4%		
Grade 5	0.0%	0.6%	0.2%	0.0%	0.0%	0.3%		
Grade 6	-	0.0%	0.2%	-	0.0%	0.3%		
Grade 7	-	0.5%	0.3%	-	0.0%	0.3%		
Grade 8	-	0.0%	0.2%	-	0.0%	0.4%		
Grade 9	-	0.0%	4.7%	-	5.3%	7.8%		

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus D	istrict :	State
Elementary:			
Kindergarten	-	19.1	17.7
Grade 1	20.2	18.0	18.0
Grade 2	22.5	19.5	18.0
Grade 3	17.8	19.3	18.2
Grade 4	19.7	19.0	18.3
Grade 5	21.2	20.1	19.8
Grade 6	-	18.2	19.4
Secondary:			
English/Language Arts	-	17.8	15.7
Foreign Languages	-	24.1	17.8
Mathematics	-	18.7	16.9
Science	-	21.3	17.9
Social Studies	29	24.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	Campus			
Staff Information	Count/Average	Percent	District	State
Total Staff	50.0	100.0%	100.0%	100.0%
Professional Staff:	39.0	78.0%	63.1%	64.3%
Teachers	36.0	72.0%	49.6%	49.6%
Professional Support	1.0	2.0%	8.0%	10.6%
Campus Administration (School Leadership)	2.0	4.0%	3.1%	3.0%
Educational Aides:	11.0	22.0%	11.5%	10.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	0.0	n/a	1.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	1.0	n/a	7.0	13,211.0
Part-time Counselors	0.0	n/a	0.0	1,126.0
Total Minority Staff:	2.0	4.0%	20.9%	51.5%
Teachers by Ethnicity:				
African American	0.0	0.0%	1.5%	11.1%
Hispanic	0.0	0.0%	7.0%	28.4%
White	35.0	97.2%	89.5%	56.9%
American Indian	1.0	2.8%	1.0%	0.3%
Asian	0.0	0.0%	0.0%	1.8%
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.0	0.0%	1.0%	1.2%
Teachers by Sex:				
Males	1.6	4.5%	20.5%	23.8%
Females	34.4	95.5%	79.5%	76.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.0%	1.2%
Bachelors	30.5	84.7%	75.5%	73.0%
Masters	5.5	15.3%	23.9%	25.0%
Doctorate	0.0	0.0%	0.6%	0.7%
Teachers by Years of Experience:				-810/2
Beginning Teachers	1.7	4.8%	4.0%	6.7%
1-5 Years Experience	3.0	8.3%	15.5%	27.8%
6-10 Years Experience	8.2	22.9%	27.8%	20.3%
11-20 Years Experience	16.9	46.8%	36.8%	29.1%
21-30 Years Experience	4.6	12.7%	13.2%	13.0%
Over 30 Years Experience	1.6	4.5%	2.7%	3.1%

Texas Education Agency 2020-21 Staff Information (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

	Campus	12021222410		
Staff Information	Count/Average F	Percent	District	State
Number of Students per Teacher	15.2	n/a	14.9	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	7.0	4.7	6.4
Average Years Experience of Principals with District	7.0	4.7	5.5
Average Years Experience of Assistant Principals	6.0	5.5	5.5
Average Years Experience of Assistant Principals with District	6.0	5.5	4.8
Average Years Experience of Teachers:	14.2	12.8	11.2
Average Years Experience of Teachers with District:	8.4	6.7	7.2
Average Teacher Salary by Years of Experience (regular dut	ies only):		
Beginning Teachers	\$47,382	\$48,025	\$50,849
1-5 Years Experience	\$50,243	\$50,784	\$53,288
6-10 Years Experience	\$53,754	\$54,475	\$56,282
11-20 Years Experience	\$58,377	\$58,179	\$59,900
21-30 Years Experience	\$64,144	\$64,977	\$64,637
Over 30 Years Experience	\$69,190	\$71,169	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$57,327	\$56,843	\$57,641
Professional Support	\$77,614	\$66,777	\$68,030
Campus Administration (School Leadership)	\$85,846	\$86,760	\$83,424
Instructional Staff Percent:	n/a	61.0%	64.6%
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	Campus											
Program Information	Count	Percent	District	State								
Teachers by Program (populati	on serve	ed):										
Bilingual/ESL Education	1.0	2.8%	4.8%	6.2%								
Career and Technical Education	0.0	0.0%	4.8%	5.1%								
Compensatory Education	0.0	0.0%	1.5%	2.8%								
Gifted and Talented Education	0.0	0.0%	0.0%	1.8%								
Regular Education	34.0	94.4%	80.5%	71.0%								
Special Education	1.0	2.8%	3.3%	9.4%								
Other	0.0	0.0%	5.2%	3.6%								

Texas Education Agency 2020-21 Staff Information (TAPR) O'DELL EL (043903104) - CELINA ISD - COLLIN COUNTY

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report (To open link in a new window, press the "Ctrl" key and click on the link.)

2020-21 Texas Academic Performance Report (TAPR)

District Name: CELINA ISD

Campus Name: MARCY B LYKINS EL

Campus Number: 043903101

2021 Accountability Rating: Not Rated: Declared State of Disaster

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l exas Education Agency 2020-21 STAAR Performance (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	School				African			American		Dec. C	Two	Special		Continu-	Discover du la servicio		EB/EL (Current
		State	District	Campus	American	Hispanic				Pacific Islander		(Current)	(Former)	ously	ously	Econ	Monitored)
			Contract of the Contract of th	Carried Carried		ASSESSED - CONTRACTOR		Grade, Sub								Digues	inornicor cu,
Grade 3 Reading									, ,								
At Approaches Grade Level or Above	2021	67%	91%	87%	*	76%	89%	-	-	-	*	50%	100%	86%	91%	79%	71%
	2019	76%	88%	89%		82%	91%	-	ē -	-	*	86%	*	91%	83%	78%	73%
At Meets Grade Level or Above	2021	39%	58%	50%	*	28%	55%	-	-	-	*	10%	43%	52%	41%	39%	29%
	2019	45%	60%	59%	*	57%	59%	1.5	g -	-	*	29%	*	56%	71%	48%	67%
\t Masters Grade Level	2021	19%	38%	30%	*	8%	35%	-		-	*	0%	29%	30%	27%	11%	12%
	2019	27%	40%	41%	*	29%	44%	_			*	7%	*	40%	42%	26%	40%
3rade 3 Mathematics																	
At Approaches Grade Level or Above	2021	62%	85%	78%	*	56%	87%		-	-	*	50%	100%	80%	73%	57%	47%
	2019	79%	89%	92%	*	79%	97%			7	*	86%	*	92%	92%	81%	67%
At Meets Grade Level or Above	2021	31%	44%	36%	*	16%	43%	-		-	*	30%	14%	40%	23%	14%	18%
	2019	49%	57%	64%	*	39%	75%	-		-	*	36%	*	65%	63%	41%	27%
\t Masters Grade Level	2021	14%	24%	18%	*	8%	20%	-	W -	2	*	10%	14%	18%	18%	14%	18%
	2019	25%	28%	29%	*	14%	34%	-		-	*	14%		30%	25%	11%	7%
3rade 4 Reading																	
At Approaches Grade Level or Above	2021	63%	76%	66%	*	50%	70%	*	*	-	*	48%	*	63%	72%	47%	48%
	2019	75%	88%	84%	*	70%	92%	*	*	-	*	43%	*	81%	89%	55%	65%
\t Meets Grade Level or Above	2021	36%	47%	37%	*	33%	37%	*	*	2	*	29%	*	34%	42%	32%	30%
	2019	44%	56%	50%	*	24%	64%	*	*	-	*	21%	*	49%	51%	28%	30%
\t Masters Grade Level	2021	17%	20%	16%		11%	17%	*	*	-	*	14%	*	14%	19%	15%	7%
	2019	22%	31%	22%	*	5%	33%	*	*	-	*	7%	*	24%	20%	17%	13%
3rade 4 Mathematics																	
At Approaches Grade Level or Above	2021	59%	72%	66%	*	44%	73%	*	*	-	*	38%	*	66%	65%	38%	41%
	2019	75%	82%	74%	*	62%	83%	*	*		*	29%		79%	66%	59%	57%
At Meets Grade Level or Above	2021	36%	45%	36%	*	25%	40%	*	*	-	*	24%	*	34%	40%	21%	26%
	2019	48%	56%	51%	*	41%	60%	*	*	-	*	14%	*	54%			
At Masters Grade Level	2021	21%	24%	16%	*	6%	21%	*	*	_	*	14%	*	16%			7%
	2019	28%	30%	27%	*	8%	40%	*	*	-	*	7%	*		-	3%	4%
3rade 4 Writing												Culliner.	SAME E				

Texas Education Agency 2020-21 STAAR Performance (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	School		District		African American His	nanic		American Indian	Acian	Pacific Islander		Special Ed	Ed	Continu- ously	ously	Econ Disady	EB/EL (Current & Monitored)
AA Ammanahaa Crada Layal as	Year	53%	the same of the same of	58%		39%	64%	iiiulaii *	ASIAII	isiandei	Races	33%		52%			33%
At Approaches Grade Level or Above	2021																
	2019	67%	76%	69%	*	51%	79%	*	*	-	. *	2170		0078	73%		52%
At Meets Grade Level or Above	2021	27%	32%	25%	*	11%	29%	*	*	-	. *	1970		2170			7%
	2019	35%	42%	35%	*	24%	45%	*	*	-		0 70		3170			30%
At Masters Grade Level	2021	8%	6%	6%	*	3%	4%	*	*	-	, 1	5%		2 /0			
	2019	11%	11%	10%	*	3%	14%	*	*	= = *	*	0%	*	9%	11%	0%	0%
Grade 5 Reading+																	
At Approaches Grade Level or Above	2021	73%	86%	84%	*	68%	90%	•	-		•	44%	*	85%	80%	58%	71%
	2019	86%	96%	9 5%	*	85%	99%	*	*		100%	80%	100%	97%	88%	84%	70%
At Meets Grade Level or Above	2021	46%	70%	64%	*	48%	69%					25%		64%	63%	42%	41%
	2019	54%	78%	74%	*	63%	77%	*	*		100%	47%	80%	79%	62%	64%	40%
At Masters Grade Level	2021	30%	46%	42%	*	23%	51%	_	-		. 1	6%	*	42%	43%	12%	18%
	2019	29%	48%	45%	*	22%	52%	*	*		67%	20%	60%	44%	47%	20%	10%
Grade 5 Mathematics+																	
At Approaches Grade Level or Above	2021	70%	83%	79%	*	61%	88%	-			. 1	63%		84%	69%	58%	47%
	2019	90%	99%	98%	*	96%	99%	*	*		100%	87%	100%	100%	94%	96%	90%
At Meets Grade Level or Above	2021	44%	49%	44%	*	16%	57%	2	-		36	25%	†	51%	29%	15%	12%
	2019	58%	74%	65%	*	44%	71%	*	*		83%	40%	80%	68%	59%	40%	60%
At Masters Grade Level	2021	25%	25%	20%	*	0%	29%	-	+			6%	*	23%	11%	4%	0%
	2019	36%	55%	40%	*	30%	41%	*	*		50%	33%	40%	44%	32%	28%	50%
Grade 5 Science																	
At Approaches Grade Level or Above	2021	62%	77%	70%	*	42%	80%	-	-		. *	44%		74%	60%	38%	29%
	2019	75%	91%	87%	*	69%	93%	*	*		- 100%	67%	100%	87%	88%	76%	80%
At Meets Grade Level or Above	2021	31%	38%	28%	*	0%	39%	-	-			6%		29%	26%	4%	6%
	2019	49%	66%	59%	*	31%	65%	*	*		- 83%	27%	60%	56%	65%	40%	40%
At Masters Grade Level	2021	13%	17%	11%	*	0%	17%		-		ag ·	* 0%		10%	14%	0%	0%
	2019	24%	36%	29%	*	12%	32%				- 67%	13%	40%	30%	26%	16%	10%
All Grades All Subjects															il-		
At Approaches Grade Level or Above	2021	67%	85%	73%	74%	53%	81%	100%	100%		- 81%	45%	74%	74%	71%	50%	47%
	2019	78%	89%	86%	62%	73%	92%	78%	100%	ř.	97%	63%	96%	87%	83%	72%	66%

Texas Education Agency 2020-21 STAAR Performance (TAPR)

2020-21 STAAR Performance (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	School		Diskilat		African			American	.	Pacific	Two or More	Special Ed	Ed	Continu- ously	ously	Econ	EB/EL (Current &
At Maste Canda Laval as Abasa						Hispanic	and the same of th	Annual Contractions									Monitored)
At Meets Grade Level or Above	2021	41%		40%	52%		46%	33%	83%	-	7270	21%	31%				21%
AAAA	2019	50%		57%	38%		65%	44%	83%	-	68%	27%	78%	- 92	3		39%
At Masters Grade Level	2021	18%		20%	22%		25%	0%	67%	-	27%	8%	20%				7%
All Grades ELA/Reading	2019	24%	33%	30%	10%	14%	37%	11%	83%	-	47%	13%	48%	32%	27%	15%	14%
	2024	500/	0.004	700/	0004	6004	000/							A ROSE			
At Approaches Grade Level or Above	2021	68%		79%	89%		83%	*	*	-	100%	47%	79%				61%
B	2019	75%		89%	63%		94%	*	*	-	100%	70%	88%		87%		69%
At Meets Grade Level or Above	2021	45%		50%	78%	•	54%	*	*	-	56%	23%	43%	51%	49%	38%	33%
	2019	48%		61%	50%	46%	67%	*	*	5	75%	33%	75%	62%	59%	46%	44%
At Masters Grade Level	2021	18%	30%	29%	33%	14%	35%	*	*	-	44%	9%	29%	29%	29%	13%	11%
	2019	21%	32%	36%	13%	17%	44%	*	*	-	50%	12%	50%	36%	34%	21%	21%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	84%	74%	56%	53%	83%	*	*	-	78%	49%	79%	77%	68%	50%	44%
	2019	82%	90%	88%	75%	77%	93%	*	*	-	92%	67%	100%	91%	81%	78%	67%
At Meets Grade Level or Above	2021	37%	50%	39%	33%	20%	47%	*	*		44%	26%	29%	42%	32%	17%	20%
	2019	52%	65%	60%	38%	41%	69%	*	*	-	67%	30%	88%	63%	54%	37%	38%
At Masters Grade Level	2021	18%	23%	18%	22%	4%	23%	*	*	-	22%	11%	14%	19%	15%	9%	8%
	2019	26%	34%	32%	13%	16%	38%	*	*		42%	19%	50%	35%	26%	14%	15%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	78%	58%	*	39%	64%	*	*	_	*	33%	*	52%	67%	35%	33%
	2019	68%	84%	69%	*	51%	79%	*	*	7	*	21%	*	66%	73%	55%	52%
At Meets Grade Level or Above	2021	30%	42%	25%	*	11%	29%	*	*	-	*	19%	*	21%	33%	12%	7%
	2019	38%	56%	35%	*	24%	45%	*	*	2	*	0%	*	31%	42%	24%	30%
At Masters Grade Level	2021	9%	11%	6%	*	3%	4%	*	*	-	*	5%	*	3%	12%	3%	0%
	2019	14%	25%	10%	*	3%	14%	*	*	-	*	0%	*	9%	11%	0%	0%
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	88%	70%	*	42%	80%	-	-	-	*	44%	*	74%	60%	38%	29%
	2019	81%	93%	87%	*	69%	93%	*	*	_	100%	67%	100%	87%	88%	76%	80%
At Meets Grade Level or Above	2021	44%	59%	28%	*	0%	39%	-	_	-	*	6%	*	29%	26%	4%	6%
	2019	54%	69%	59%	*	31%	65%	*	*	-	83%	27%	60%	56%	65%	40%	40%
At Masters Grade Level	2021	20%	25%	11%	*	0%	17%	-	-	-	*	0%	*		14%	0%	0%
	2019	25%	33%	29%	*		32%	*	*		67%	13%	40%		26%		10%

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.
- + Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency 2018-19 Progress (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year		e District	Campus	African American	Hispanic	White	American Indian		The second such	Twoor More Races	Ed	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
				Schoo	ol Progres:	s Domain	- Acad	emic Grow	th Sco	re by Gr	ade and	Subject					
Grade 4 ELA/Reading	2019	61	64	55	*	42	63	*	*		*	54	*	55	55	42	48
	2018	63	64	62	*	56	62	*	*	-	80	78	*	61	62	60	50
Grade 4 Mathematics	2019	65	58	51	*	43	58	*	*		*	43	*	54	46	39	41
	2018	65	62	56	*	48	58		*	-	50	63	*	60	50	44	81
Grade 5 ELA/Reading	2019	81	85	83	*	77	87	*	*	-	83	75	100	87	71	73	70
	2018	80	76	74	*	71	76	20		-	*	79	*	76	72	85	83
Grade 5 Mathematics	2019	83	89	87	*	85	86	*	*	-	92	86	70	89	81	92	85
	2018	81	86	80	*	77	82	27	12	120	*	93	*	78	85	76	86
All Grades Both Subjects	2019	69	73	69	45	59	74	67	*		61	64	82	73	61	60	55
	2018	69	70	68	*	65	69	*	*		67	75	63	69	66	66	79
All Grades ELA/Reading	2019	68	74	69	30	58	76	*	*	2.5	56	64	86	73	62	57	55
	2018	69	68	68	*	65	68	*	*		78	78	50	68	66	72	73
All Grades Mathematics	2019	70	71	69	60	60	73	*	*		67	64	79	73	61	63	55
	2018	70	73	68	*	65	69	*	*	35.5	56	72	75	69	66	59	85

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency

2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	School Year	State I	District C	ampus	Total E Bilingual Education	BE-Trans Early Exit	BE-Trans	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)		ESL. Content- Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
OE. N.W. Mary Cont Grade right broken helps (1074 stor service to the service)	entrance Policy				STAAR F	erforma	nce Rate by	y Subject	and Perfor	mance Leve	ıl							
All Grades All Subjects																		
At Approaches Grade Level or Above	2021	67%	85%	73%	42%	-	-		42%	_	62%	-	62%	-	-	79%	44%	100%
	2019	78%	89%	86%	62%	-	-		62%		65%	-	65%		-		63%	
At Meets Grade Level or Above	2021	41%	57%	40%	15%	-	-		15%	-	31%		31%	34	-	44%	16%	100%
	2019	50%	65%	57%	39%	-	2		39%		26%	12	26%		-		35%	
At Masters Grade Level	2021	18%	26%	20%	5%	-			5%	-	8%	-	8%	-	-	23%	5%	40%
	2019	24%	33%	30%	12%		-		12%		12%	-	12%				12%	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2021	68%	86%	79%	56%				56%	-	80%	- 27	80%			83%	58%	
	2019	75%	89%	89%	70%			0.5	- 70%		58%	-	58%		-		67%	
At Meets Grade Level or Above	2021	45%	64%	50%	27%				27%	-	40%	0.7	40%	17		54%	28%	
	2019	48%	66%	61%	48%	1	-		48%		25%	-	25%				41%	
At Masters Grade Level	2021	18%	30%	29%	10%	15			10%		0%	3.5	0%	-	-	33%	9%	
	2019	21%	32%	36%	26%			5 19	- 26%		8%	-	8%		-		21%	
All Grades Mathematics																		
At Approaches Grade Level or Above	2021	66%	84%	74%	37%			100	37%		80%	-	80%	-		81%	40%	
•	2019	82%	90%	88%	59%	12	2		- 59%		75%	100	75%		-		64%	
At Meets Grade Level or Above	2021	37%	50%	39%	12%	- 2			12%	-	40%	-	40%	- 4	1.0	43%	14%	
	2019	52%	65%	60%	33%	1			- 33%		33%	-	33%		-		33%	
At Masters Grade Level	2021	18%	23%	18%	4%	1.			4%		20%	-	20%	G-	-	20%	5%	
	2019	26%	34%	32%	4%	13			4%		25%	-	25%				10%	
All Grades Writing																		
At Approaches Grade Level or Above	2021	58%	78%	58%	32%	12			32%		. *	-		92	- 2	65%	31%	-
	2019	68%	84%	69%	53%	- 6	-		- 53%		50%	-	50%		-		52%	
At Meets Grade Level or Above	2021	30%	42%	25%	4%				- 4%		. *	-	*	12	n -	30%	4%	
	2019	38%	56%	35%	33%				- 33%		17%	-	17%				29%	
At Masters Grade Level	2021	9%	11%	6%	0%	-			- 0%		. *	-	*	-		8%	0%	
	2019	14%	25%	10%	0%		-	- 10	- 0%		0%	0.0	0%		-		0%	
All Grades Science																		
At Approaches Grade Level or Above	2021	71%	88%	70%	29%	-	-		- 29%			-				77%	25%	
• •	2019	81%	93%	87%	-				-		*				-			
At Meets Grade Level or Above	2021	44%	59%	28%	0%			5.	- 0%	100					s -	32%	0%	
	2019	54%	69%	59%	-	9					*				-		*	
At Masters Grade Level	2021	20%	25%	11%	0%			10	- 0%		. *				9 9	13%	0%	
	2019	25%	33%	29%	-				-		*				63	81	*	

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.

 Blank cell indicates there are no data available in the group.

Texas Education Agency 2020-21 STAAR Participation (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	State I	District C	ampus	African American	Hispanic		American Indian		Pacific slander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
TEST RESIDENCE A CHARACTER CONTRACTOR OF TOTAL SPECIAL CONTRACTOR	A TOWNS ASSESSED.				2021 S		Participati rades)	on								
All Tests	and the second second					(All G	lades,									
Assessment Participant	88%	96%	98%	100%	99%	98%	100%	100%	-	87%	98%	100%	98%	97%	100%	100%
ncluded in Accountability	83%	91%	93%	100%	92%	96%	100%	100%	-	68%	96%	100%	97%	86%	95%	94%
Not Included in Accountability: Mobile	3%	5%	4%	0%	7%	2%	0%	0%	-	18%	2%	0%	1%	11%	5%	6%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%	0%	0%	0%	1%
Not Tested	12%	4%	2%	0%	1%	2%	0%	0%	-	13%	2%	0%	2%	3%	0%	0%
Absent	2%	1%	0%	0%	0%	0%	0%	0%	-	- 0%	0%	0%	0%	0%	0%	0%
Other	10%	3%	2%	0%	1%	2%	0%	0%		13%	2%	0%	1%	3%	0%	0%
					2019 S		Participati rades)	on								
All Tests																
Assessment Participant	99%	100%	100%	100%	100%	100%	100%	100%		- 100%	100%	100%	100%	100%	100%	100%
Included in Accountability	94%	96%	98%	100%	98%	99%	100%	100%		- 100%	97%	100%	99%	97%	99%	98%
Not Included in Accountability: Mobile	4%	3%	1%	0%	2%	1%	0%	0%		- 0%	3%	0%	1%	2%	1%	2%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	1%
Not Tested	1%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%
Absent	1%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%
Other	0%	0%	0%	0%	0%	0%	0%	0%		- 0%	0%	0%	0%	0%	0%	0%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hisnanic	White	American Indian		Pacific Islander	Two or More	Special Ed	Econ Disadv	FR/EI
Attendance Rate			oumpus	/ uncriqui	Taspanie	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	- Hitalian	Asian	isianaei	Naces		Disadv	LD/LL
2019-20	98.3%	99.1%	99.2%	99.0%	99.7%	99.3%	*	*		99.6%	99.0%	99.0%	99 5%
2018-19	95.4%		96.3%	95.4%		96.3%	96.1%	*		98.0%		95.9%	
Chronic Absenteeism				7.71							-2000		30.37
2019-20	6.7%	3.3%	1.4%	0.0%	3.1%	0.5%	0.0%	*		0.0%	3.3%	4.1%	2.1%
2018-19	11.4%		3.5%	8.3%				33.3%	_				
Annual Dropout Rate (Gr 7-8)												
2019-20	0.5%			-		_	-	-	-	-			
2018-19	0.4%	0.0%	_				-	-		-	_		
Annual Dropout Rate (Gr 9-12)											
2019-20	1.6%	0.2%					_	_		_	-		
2018-19	1.9%	0.0%	-			-		-					
4-Year Longitudinal Ra	te (Gr	9-12)											
Class of 2020			534										
Graduated	90.3%	98.0%	-			- 2				-	_	_	
Received TxCHSE	0.4%	0.0%		- 1	2	- 2		-			2	_	
Continued HS	3.9%	1.5%	-		-	-		-	-	-	-		ж.
Dropped Out	5.4%	0.5%	-			-		_	-				
Graduates and TxCHSE	90.7%	98.0%	_	9		12		-	-	_	_		
Graduates, TxCHSE, and Continuers	94.6%	99.5%	-	-		-	-	-	-	-	-	-	
Class of 2019													
Graduated	90.0%	99.0%							-	-	-		
Received TxCHSE	0.5%	0.5%			-	-	_	-	-	-		-	
Continued HS	3.7%	0.5%	-		-	-	-						
Dropped Out	5.9%	0.0%	-		_	_	-	- 2	- 0	: 1		12	1
Graduates and TxCHSE	90.4%	99.5%	-	-	-	-	_	-		a =	-		
Graduates, TxCHSE, and Continuers	94.1%	100.0%		-		-	-	•	-	-	-	-	
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2019													
Graduated	92.0%	99.5%							-	-		_	
Received TxCHSE	0.5%	0.5%	-		- 2		2	_	-		_	-	
Continued HS	1.3%	0.0%				-			-	-	_	-	_
Dropped Out	6.1%	0.0%	-		-		-	-	-	= .	- 1	= = _	
Graduates and TxCHSE	92.6%	100.0%	_				2		80		1		s :2

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian				Special Ed	Econ Disadv	EB/EL
Graduates, TxCHSE, and Continuers	93.9%	100.0%	-			-	-		_	_	-	-	-
Class of 2018													
Graduated	92.2%		-	. -			-	-	-	-	-	-	-
Received TxCHSE	0.6%	0.6%	-	-		, z	-		-	-	-	-	-
Continued HS	1.1%	0.0%	-		:			8	× 5	-	-	- 5	-
Dropped Out	6.1%	0.0%	-			-	-		· ·	-	1	-	-
Graduates and TxCHSE	92.8%	100.0%	-				-		-		-	-	_
Graduates, TxCHSE, and Continuers	93.9%	100.0%	•				-	9 3			-	-	_
6-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2018													
Graduated	92.6%	99.4%				ē -	-		-	-	-	-	-
Received TxCHSE	0.7%	0.6%			ā .		-	-	-	-		-	· -
Continued HS	0.6%	0.0%					-		-	-	-	-	-
Dropped Out	6.1%	0.0%			-		· -		-	•		-	
Graduates and TxCHSE	93.3%	100.0%		. ,			-		-		-		
Graduates, TxCHSE, and Continuers	93.9%	100.0%									-		
Class of 2017													
Graduated	92.4%	95.9%		•	-			. 0.					
Received TxCHSE	0.7%	1.8%			- :		105						
Continued HS	0.6%	0.0%	•		-				8 8		1	8 7	
Dropped Out	6.3%	2.4%			2 3						•	er e	
Graduates and TxCHSE	93.2%	97.6%			2	2 3					0.00		
Graduates, TxCHSE, and Continuers	93.7%	97.6%		. ,		1	•						
4-Year Federal Gradua	tion Ra	te Witho	ut Exclu	sions (Gr	9-12)								
Class of 2020	90.3%			-	-					. 2	× 5		
Class of 2019	90.0%	99.0%			_	2 3							
RHSP/DAP Graduates	(Longi	tudinal F	tate)										
Class of 2020	83.0%	-			-					50 70			
Class of 2019	73.3%	-		- :	-	-						51	
FHSP-E Graduates (Lo	ngitud	inal Rate	e)										
Class of 2020	4.3%			-	-	-							
Class of 2019	4.2%	7.5%			-					. 2	X X.	3 5	
FHSP-DLA Graduates	(Longit	udinal R	ate)										

I exas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

									n	Two		
	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv EB/EL
Class of 2020	83.5%		-		nermone continue	. President and Manager	· Comment of the control of the cont	-	_	-	-	
Class of 2019	83.5%	91.0%	-			-	_	-	-	_		
RHSP/DAP/FHSP-E	E/FHSP-DLA	Gradua	ates (Lon	gitudinal f	Rate)							
Class of 2020	87.8%	99.0%	-		-	_	-	-		-	-	
Class of 2019	87.6%	98.5%	-	-		_	-	-	-	_	-	
RHSP/DAP Gradua	ites (Annua	Rate)										
2019-20	38.6%	*	-				-		-	_	-	
2018-19	32.7%					_	~	-		-		·
FHSP-E Graduates	(Annual Ra	ite)										
2019-20	4.4%	14.6%			_	_			_	_	_	
2018-19	4.4%	7.5%			_	_	_	_	_	_	_	
FHSP-DLA Gradua	tes (Annual	Rate)										
2019-20	81.8%	84.4%	-				-	-	_	_	-	
2018-19	82.1%	91.0%				_	-	_	_	_	-	
RHSP/DAP/FHSP-E	E/FHSP-DLA	Gradua	ates (Ann	ual Rate)								
2019-20	85.8%										-	_
2018-19	85.9%	98.0%	_			-	_	_	_	_	_	

Texas Education Agency 2020-21 Graduation Profile (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

		Campus Percent		State Count
Graduates (2019-20 Annual Grad	uates)			
Total Graduates	-	-	207	360,220
By Ethnicity:				
African American	-	-	7	44,729
Hispanic	-	-	49	184,060
White	-	-	139	105,215
American Indian	-	-	0	1,226
Asian	-	-	2	17,126
Pacific Islander	-		0	557
Two or More Races	-	-	10	7,307
By Graduation Type:				
Minimum H.S. Program	-	6	0	1,512
Recommended H.S. Program/Distinguished Achievement Program	ı -	-	2	952
Foundation H.S. Program (No Endorsement)	-	-	2	49,535
Foundation H.S. Program (Endorsement)	0-	e -	30	15,689
Foundation H.S. Program (DLA)	94	= =	173	292,532
Special Education Graduates		-	13	29,018
Economically Disadvantaged Graduates		-	37	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates	150	-	2	29,639
At-Risk Graduates	75		56	148,836

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Student Information (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

		Memi	pership			Enro	Ilment	
	Car	npus			Car	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Total Students	558	100.0%	2,956	5,359,040	558	100.0%	2,962	5,371,586
Students by Grade:								
Early Childhood Education	0	0.0%	0.3%	0.3%	0	0.0%	0.5%	0.4%
Pre-Kindergarten	0	0.0%	1.4%	3.7%	0	0.0%	1.4%	3.7%
Kindergarten	0	0.0%	6.4%	6.7%	0	0.0%	6.4%	6.7%
Grade 1	98	17.6%	7.2%	7.1%	98	17.6%	7.2%	7.1%
Grade 2	105	18.8%	7.2%	7.1%	105	18.8%	7.2%	7.1%
Grade 3	113	20.3%	7.1%	7.1%	113	20.3%	7.1%	7.1%
Grade 4	119	21.3%	7.9%	7.2%	119	21.3%	7.9%	7.2%
Grade 5	123	22.0%	7.8%	7.4%	123	22.0%	7.8%	7.4%
Grade 6	0	0.0%	7.7%	7.7%	0	0.0%	7.7%	7.7%
Grade 7	0	0.0%	7.8%	7.9%	0	0.0%	7.8%	7.8%
Grade 8	0	0.0%	8.2%	7.9%	0	0.0%	8.1%	7.9%
Grade 9	0	0.0%	9.1%	8.1%	0	0.0%	9.0%	8.1%
Grade 10	0	0.0%	7.4%	7.8%	0	0.0%	7.4%	7.8%
Grade 11	0	0.0%	7.4%	7.2%	0	0.0%	7.4%	7.29
Grade 12	0	0.0%	7.0%	6.8%	0	0.0%	7.0%	6.8%
Ethnic Distribution:								
African American	15	2.7%	4.0%	12.7%	15	2.7%	4.0%	12.79
Hispanic	153	27.4%	25.0%	52.9%	153	27.4%	24.9%	52.9%
White	360	64.5%	63.6%	26.5%	360	64.5%	63.6%	26.5%
American Indian	4	0.7%	0.9%	0.3%	4	0.7%	0.9%	0.3%
Asian	3	0.5%	1.4%	4.7%	3	0.5%	1.4%	4.7%
Pacific Islander	- 0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Two or More Races	23	4.1%	5.2%	2.7%	23	4.1%	5.2%	2.7%
Sex:								
Female	279	50.0%	48.8%	48.9%	279	50.0%	48.8%	48.9%
Male	279	50.0%	51.2%	51.1%	279	50.0%	51.2%	51.19
Economically Disadvantaged	138	24.7%	19.5%	60.3%	138	24.7%	19.4%	
Non-Educationally Disadvantaged	420	75.3%	80.5%	39.7%				
Section 504 Students	49	8.8%	13.0%	7.2%	49			
EB Students/EL	87	15.6%	7.1%	20.7%	87	15.6%	7.1%	20.69
Students w/ Disciplinary Placements (2019-20)	0	0.0%	0.3%	1.2%	5			
Students w/ Dyslexia	23			4.5%				
Foster Care	1	0.2%	0.2%	0.3%	5 1	0.2%	0.2%	0.39

Texas Education Agency 2020-21 Student Information (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

		Mem	bership			Enro	llment	
	Car	npus			Cai	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Homeless	2	0.4%	0.7%	1.1%	2	0.4%	0.7%	1.1%
Immigrant	4	0.7%	0.5%	2.0%	4	0.7%	0.5%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title !	558	100.0%	27.0%	64.5%	558	100.0%	27.1%	64.5%
Military Connected	5	0.9%	2.1%	2.7%	5	0.9%	2.1%	2.7%
At-Risk	141	25.3%	25.7%	49.2%	141	25.3%	25.7%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	87	15.6%	7.1%	21.0%	87	15.6%	7.1%	20.9%
Gifted and Talented Education	24	4.3%	5.4%	8.3%	24	4.3%	5.4%	8.3%
Special Education	65	11.6%	10.9%	11.1%	65	11.6%	11.1%	11.3%
Students with Disabilities by Type of Primary Disability	y:							
Total Students with Disabilities	65							
By Type of Primary Disability								
Students with Intellectual Disabilities	23	35.4%	44.9%	42.5%				
Students with Physical Disabilities	20	30.8%	20.1%	21.3%				
Students with Autism	6	9.2%	**	14.1%				
Students with Behavioral Disabilities	16	24.6%	25.1%	20.6%				
Students with Non-Categorical Early Childhood	0	0.0%	*	1.5%				
Mobility (2019-20):								
Total Mobile Students	35	6.1%	6.9%	13.8%				
By Ethnicity:								
African American	0	0.0%	0.4%	2.8%				
Hispanic	15	2.6%	1.8%	7.1%				
White	17	3.0%	4.1%	3.1%				
American Indian	0	0.0%	0.0%	0.1%				
Asian	1	0.2%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	2	0.3%	0.3%	0.4%				
Count and Percent of Special Ed Students who are Mobile	9	9.7%	9.3%	16.5%				
Count and Percent of EB Students/EL who are Mobile	3	3.2%	9.7%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	15	9.6%	6.6%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	59	13.5%	11.7%	16.6%				

Texas Education Agency 2020-21 Student Information (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	Non Educati	-Specia on Rate		Special Education Rates				
Student Information	Campus (District	State	Campus	District	State		
Retention Ra	ates by Gra	ade:						
Kindergarten	_	4.3%	1.4%	-	12.5%	4.8%		
Grade 1	4.8%	2.8%	1.9%	8.3%	16.7%	3.2%		
Grade 2	1.1%	0.6%	1.0%	0.0%	0.0%	1.4%		
Grade 3	0.0%	0.0%	0.5%	5.3%	2.6%	0.6%		
Grade 4	0.0%	0.0%	0.3%	0.0%	0.0%	0.4%		
Grade 5	1.0%	0.6%	0.2%	0.0%	0.0%	0.3%		
Grade 6	-	0.0%	0.2%	-	0.0%	0.3%		
Grade 7	-	0.5%	0.3%	-	0.0%	0.3%		
Grade 8	-	0.0%	0.2%	-	0.0%	0.4%		
Grade 9	-	0.0%	4.7%	_	5.3%	7.8%		

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus Di	strict	State
Elementary:			
Kindergarten	0.52	19.1	17.7
Grade 1	16.0	18,0	18.0
Grade 2	17.1	19.5	18.0
Grade 3	20.7	19.3	18.2
Grade 4	18.4	19.0	18.3
Grade 5	19.1	20.1	19.8
Grade 6		18.2	19.4
Secondary:			
English/Language Arts	-	17.8	15.7
Foreign Languages	-	24.1	17.8
Mathematics	-	18.7	16.9
Science	-	21.3	17.9
Social Studies	-	24.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

	Campus ———									
Staff Information	Count/Average	Percent	District	State						
Total Staff	57.2	100.0%	100.0%	100.0%						
Professional Staff:	43.2	75.5%	63.1%	64.3%						
Teachers	39.2	68.5%	49.6%	49.6%						
Professional Support	2.0	3.5%	8.0%	10.6%						
Campus Administration (School Leadership)	2.0	3.5%	3.1%	3.0%						
Educational Aides:	14.0	24.5%	11.5%	10.6%						
Librarians and Counselors (Headcount):										
Full-time Librarians	0.0	n/a	1.0	4,290.0						
Part-time Librarians	0.0	n/a	0.0	582.0						
Full-time Counselors	1.0	n/a	7.0	13,211.0						
Part-time Counselors	0.0	n/a	0.0	1,126.0						
Total Minority Staff:	9.0	15.7%	20.9%	51.5%						
Teachers by Ethnicity:										
African American	0.0	0.0%	1.5%	11.1%						
Hispanic	6.0	15.3%	7.0%	28.4%						
White	33.2	84.7%	89.5%	56.9%						
American Indian	0.0	0.0%	1.0%	0.3%						
Asian	0.0	0.0%	0.0%	1.8%						
Pacific Islander	0.0	0.0%	0.0%	0.2%						
Two or More Races	0.0	0.0%	1.0%	1.2%						
Teachers by Sex:										
Males	3.0	7.7%	20.5%	23.8%						
Females	36.2	92.3%	79.5%	76.2%						
Teachers by Highest Degree Held:										
No Degree	0.0	0.0%	0.0%	1.2%						
Bachelors	33.7	85.9%	75.5%	73.0%						
Masters	5.5	14.1%	23.9%	25.0%						
Doctorate	0.0	0.0%	0.6%	0.7%						
Teachers by Years of Experience:										
Beginning Teachers	1.0	2.6%	4.0%	6.7%						
1-5 Years Experience	6.0	15.3%	15.5%	27.8%						
6-10 Years Experience	10.8	27.5%	27.8%	20.3%						
11-20 Years Experience	15.0	38.3%	36.8%	29.1%						
21-30 Years Experience	6.4	16.4%	13.2%	13.0%						
Over 30 Years Experience	0.0	0.0%	2.7%	3.1%						

Texas Education Agency 2020-21 Staff Information (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

TO POST OF A COLOR	Campus	
Staff Information	Count/Average Percent District	State
Number of Students per Teacher	14.2 n/a 14.9	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	10.0	4.7	6.4
Average Years Experience of Principals with District	10.0	4.7	5.5
Average Years Experience of Assistant Principals	6.0	5.5	5.5
Average Years Experience of Assistant Principals with District	6.0	5.5	4.8
Average Years Experience of Teachers:	11.7	12.8	11.2
Average Years Experience of Teachers with District:	6.6	6.7	7.2
Average Teacher Salary by Years of Experience (regular du	ties only):		
Beginning Teachers	\$47,390	\$48,025	\$50,849
1-5 Years Experience	\$49,594	\$50,784	\$53,288
6-10 Years Experience	\$53,352	\$54,475	\$56,282
11-20 Years Experience	\$57,111	\$58,179	\$59,900
21-30 Years Experience	\$64,480	\$64,977	\$64,637
Over 30 Years Experience	-	\$71,169	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$55,887	\$56,843	\$57,641
Professional Support	\$64,651	\$66,777	\$68,030
Campus Administration (School Leadership)	\$86,856	\$86,760	\$83,424
Instructional Staff Percent:	n/a	61.0%	64.6%
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

THE RESERVE OF THE PARTY OF	Can	ipus		
Program Information	Count	Percent	District	State
Teachers by Program (populati	on serve	d):		
Bilingual/ESL Education	5.0	12.8%	4.8%	6.2%
Career and Technical Education	0.0	0.0%	4.8%	5.1%
Compensatory Education	0.0	0.0%	1.5%	2.8%
Gifted and Talented Education	0.0	0.0%	0.0%	1.8%
Regular Education	33.2	84.7%	80.5%	71.0%
Special Education	1.0	2.6%	3.3%	9.4%
Other	0.0	0.0%	5.2%	3.6%

Texas Education Agency 2020-21 Staff Information (TAPR) MARCY B LYKINS EL (043903101) - CELINA ISD - COLLIN COUNTY

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report (To open link in a new window, press the "Ctrl" key and click on the link.)

2020-21 Texas Academic Performance Report (TAPR)

District Name: CELINA ISD

Campus Name: CELINA J H

Campus Number: 043903041

2021 Accountability Rating: Not Rated: Declared State of Disaster

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	School	Ctate	District	Campus	African	Hispanic	White	American		Pacific		Special Ed	Ed	ously	Non- Continu- ously	Econ	EB/EL (Current & Monitored
	ı çar	Julie	STATE OF THE PARTY	Commence - Women's	WORLD AND MANUAL MERCEN	Rates by T	BMINES PER LOG	State of the state	NYTHOUSENAME.	POST SPONSON SINCE	DYS. SANCENSKA	A STATE OF THE PARTY OF THE	(Fulliter)	EIH OHEO	Entoned	Disauv	mornitorea,
irade 6 Reading			317	OUX F CIT	ormance r	tates by 1	esteu (Jiaue, Jul	лесь, a	nu reno	mance	Level		Control of Pour			
t Approaches Grade Level or	2021	62%	77%	77%	90%	51%	83%	*	*	-	88%	31%	100%	80%	72%	56%	44%
	2019	68%	85%	85%	*	65%	92%	*	*	-	100%	35%	92%	87%	82%	69%	54%
t Meets Grade Level or Above	2021	32%	44%	44%	40%	20%	52%	*	*	-	38%	6%	40%	46%	42%	25%	12%
	2019	37%	58%	58%		31%	66%	*	*	-	88%	20%	62%	57%	59%	31%	8%
t Masters Grade Level	2021	15%	21%	21%	10%	0%	29%	*	*	-	13%	3%	20%	20%	23%	8%	0%
	2019	18%	26%	26%	i	14%	29%	*	*		38%	10%	31%	28%	23%	14%	4%
irade 6 Mathematics															15. 1883		
t Approaches Grade Level or	2021	68%	80%	80%	80%	65%	84%	*	*	-	88%	50%	100%	84%	74%	64%	60%
	2019	81%	92%	92%		88%	93%	*	*	-	100%	70%	100%	94%	88%	86%	84%
t Meets Grade Level or Above	2021	36%	43%	43%	40%	27%	49%	*	*	_	38%	3%	100%	50%	33%	31%	24%
	2019	47%	61%	61%		32%	70%	*	*	_	88%	25%	62%	63%	58%	37%	24%
t Masters Grade Level	2021	15%	17%	17%	20%	2%	21%	*	*	_	13%	0%	20%	19%	13%	8%	0%
	2019	21%	27%	27%		14%	31%	*	*	_	38%	15%	23%				8%
Frade 7 Reading			- 51-5	F-17-7													
t Approaches Grade Level or	2021	69%	95%	95%	100%	92%	96%	*	*	-	100%	75%	100%	96%	94%	90%	91%
	2019	76%	91%	91%	, ,	83%	95%	*	*	*	100%	47%	100%	91%	90%	79%	76%
t Meets Grade Level or Above	2021	45%	73%	73%	50%	57%	78%	*	*	_	100%	38%	67%	73%	72%	65%	55%
	2019	49%	72%	72%		58%	77%	*	*	*	90%	26%	80%			51%	
t Masters Grade Level	2021	25%	45%	45%	38%	31%	46%	*	*	_	100%	17%					36%
	2019	29%	49%	49%			54%	*	*	*	40%	16%					12%
irade 7 Mathematics	300		1 9	21.18							.070	7	20 1108/114	7.40		3470	ALCO DA
t Approaches Grade Level or	2021	55%	88%	88%	75%	82%	90%	*	*	-	100%	67%	83%	89%	85%	86%	73%
	2019	75%	95%	95%	4	88%	98%	*	*	*	100%	79%	100%	97%	93%	89%	88%
t Meets Grade Level or Above	2021	27%	50%	50%			52%	*	*	_	75%	25%	0%		49%	41%	27%
	2019	43%	76%	76%	30 /6	600	83%	*	*	*	80%	32%	80%		74%		47%
t Masters Grade Level	2019	12%	15%	15%		3570	13%	*	*	,	50%				_		
Wild Stell Glade Level	2021	17%	42%	15% 42%	10%		49%		-			13%	0%		12%	17%	9%
Frade 7 Writing	2019	1/70	42%	42%	William Victor	2/%	49%		_		40%	26%	80%	40%	44%	30%	18%

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	School				African			American		Pacific	Two or More	Special Ed	Ed	Continu- ously	ously	Econ	EB/EL (Current &
	ACCUPATION OF THE PARTY				American			Indian	Asian		ACTUAL SERVICE						Monitored)
At Approaches Grade Level or Above	2021	63%	91%	91%	67%	88%	93%	**	*	-	100%	67%	100%			90%	73%
	2019	70%	91%	91%	*	80%	95%	*	*	*	100%	50%	100%	89%	93%	83%	71%
At Meets Grade Level or Above	2021	33%	53%	53%	33%	36%	57%	*	*	-	88%	17%	50%	57%	44%	43%	0%
	2019	42%	68%	68%	*	57%	73%		*		82%	28%	50%	69%	67%	51%	53%
At Masters Grade Level	2021	10%	16%	16%	11%	6%	17%	*	*	-	38%	13%	0%	18%	13%	17%	0%
	2019	18%	37%	37%	*	25%	41%	*	*	*	55%	17%	33%	35%	40%	21%	12%
Grade 8 Reading+																	
At Approaches Grade Level or Above	2021	73%	93%	93%	*	86%	96%	*	*	-	77%	80%	100%	94%	91%	84%	89%
	2019	86%	96%	96%	100%	91%	98%	*	*	-	100%	63%	*	96%	96%	92%	82%
At Meets Grade Level or Above	2021	46%	63%	63%	*	44%	71%	*		-	31%	24%	50%	64%	61%	42%	28%
	2019	55%	71%	71%	40%	58%	77%	*			50%	11%	#	71%	71%	52%	27%
At Masters Grade Level	2021	21%	32%	32%	*	20%	36%				23%	8%	33%	37%	25%	11%	11%
	2019	28%	45%	45%	20%	23%	55%	•	: 3	٠ .	33%	5%	*	45%	45%	23%	0%
Grade 8 Mathematics+																	
At Approaches Grade Level or Above	2021	62%	93%	93%	1	89%	94%	1	٠ -		100%	88%	K	94%	93%	91%	88%
	2019	88%	98%	98%	100%	98%	98%			٠.	100%	83%		98%	98%	100%	90%
At Meets Grade Level or Above	2021	36%	57%	57%	, *	45%	65%	1			43%	29%		58%	55%	50%	25%
	2019	57%	76%	76%	60%	77%	78%	1	. 1	٠.	83%	28%	н	76%	78%	73%	60%
At Masters Grade Level	2021	11%	16%	16%	= *	11%	18%	*	٠.	. ,	14%	13%		13%	20%	19%	0%
	2019	17%	14%	14%	0%	11%	17%		. 1	٠.	0%	0%	Х	13%	18%	10%	20%
Grade 8 Science																	
At Approaches Grade Level or Above	2021	68%	90%	90%	, ,	78%	94%	*			92%	68%	100%	94%	85%	85%	72%
	2019	81%	94%	94%	. 1	90%	96%	×		٠.	- 83%	63%	, ,	95%	93%	87%	73%
At Meets Grade Level or Above	2021	43%	71%	71%	, 1	47%	81%		k 1		- 58%	40%	100%	80%	59%	56%	28%
	2019	51%	71%	71%	, 1	56%	78%	*	k 3	۴ ,	67%	21%		69%	74%	40%	18%
At Masters Grade Level	2021	24%	36%	36%	, ,	14%	43%	*	k =	٠.	- 33%	24%	67%	41%	29%	18%	0%
	2019	25%	36%	36%	, ,	21%	43%	. *	k 3	k .	- 33%	5%		38%	33%	17%	0%
Grade 8 Social Studies																	
At Approaches Grade Level or Above	2021	57%	78%	78%	3	54%	87%	,	k a		- 67%	52%	100%	80%	76%	58%	39%
	2019	69%	80%	80%	80%	77%	82%	,		٠.	- 67%	16%	, ,	* 79%	83%	66%	45%

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	Dis	trict	Sta	te
Staff Information	Count	Percent	Count	Percent
21-30 Years Experience	26.1	13.2%	47,975.4	13.0%
Over 30 Years Experience	5.3	2.7%	11,278.0	3.1%
Number of Students per Teacher	14.9	n/a	14.5	n/a

Staff Information	District	State
Experience of Campus Leadership:	THE STATE OF THE S	
Average Years Experience of Principals	4.7	6.4
Average Years Experience of Principals with District	4.7	5.5
Average Years Experience of Assistant Principals	5.5	5.5
Average Years Experience of Assistant Principals with District	5.5	4.8
Average Years Experience of Teachers:	12.8	11.2
Average Years Experience of Teachers with District:	6.7	7.2
Average Teacher Salary by Years of Experience (regular dutie	es only):	
Beginning Teachers	\$48,025	\$50,849
1-5 Years Experience	\$50,784	\$53,288
6-10 Years Experience	\$54,475	\$56,282
11-20 Years Experience	\$58,179	\$59,900
21-30 Years Experience	\$64,977	\$64,637
Over 30 Years Experience	\$71,169	\$69,974
Average Actual Salaries (regular duties only):		
Teachers	\$56,843	\$57,641
Professional Support	\$66,777	\$68,030
Campus Administration (School Leadership)	\$86,760	\$83,424
Central Administration	\$115,252	\$109,662
Instructional Staff Percent:	61.0%	64.6%
Turnover Rate for Teachers:	10.1%	14.3%
Staff Exclusions:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,136.9
Educational Aides	0.0	194.8
Auxiliary Staff	0.0	397.5
Contracted Instructional Staff:	0.0	5,731.4

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA ISD (043903) - COLLIN COUNTY

	Dis	trict	Sta	te
Program Information	Count	Percent	Count	Percent
Teachers by Program (populati	on serve	d):		
Bilingual/ESL Education	9.5	4.8%	22,870.6	6.2%
Career and Technical Education	9.4	4.8%	18,987.7	5.1%
Compensatory Education	2.9	1.5%	10,226.9	2.8%
Gifted and Talented Education	0.0	0.0%	6,558.4	1.8%
Regular Education	159.4	80.5%	262,447.1	71.0%
Special Education	6.6	3.3%	34,862.5	9.4%
Other	10.2	5.2%	13,442.2	3.6%

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report (To open link in a new window, press the "Ctrl" key and click on the link.)

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
At Meets Grade Level or Above	2021	28%		44%		24%	51%	*	*	-	42%	16%	67%	-ip-H	CONTRACTOR LOS	*	The state of the s
	2019	37%	47%	47%	40%	35%	54%	*	*	72	17%	11%		45%	51%		
t Masters Grade Level	2021	14%	21%	21%	*	10%	24%	*	*	10.7	17%	12%	33%			8%	
	2019	21%	29%	29%	20%	17%	35%	*	*	-	0%	11%	*			17%	
ind of Course Algebra I																	
At Approaches Grade Level or Above	2021	73%	89%	99%	*	100%	99%	*	*	-	100%	*	N.	100%	97%	100%	*
	2019	85%	81%	100%	-	100%	100%	_	*	-	_	*	*	100%	100%	100%	*
At Meets Grade Level or Above	2021	41%	56%	88%	*	93%	88%	*	*	-	71%	*	*	85%	95%	82%	*
	2019	61%	58%	95%	1.7	100%	95%	-	*		-	*	*	95%	96%	100%	*
At Masters Grade Level	2021	23%	36%	68%	*	64%	69%	*	*	-	57%	*	*	64%	76%	64%	*
	2019	37%	37%	86%	_	89%	86%		*	-	-	*	*	88%	83%	100%	*
All Grades All Subjects																To the second	
At Approaches Grade Level or Above	2021	67%	85%	88%	85%	77%	91%	100%	96%	-	89%	63%	98%	90%	84%	78%	67%
2 /	2019	78%	89%	91%	78%	85%	94%	95%	100%	*	96%	56%	98%	92%	91%	84%	74%
At Meets Grade Level or Above	2021	41%	57%	57%	44%	39%	64%	85%	82%	-	56%	21%	63%	61%	52%	43%	23%
	2019	50%	65%	68%	44%	52%	74%	68%	75%	*	75%	22%	66%	68%	68%	48%	35%
vt Masters Grade Level	2021	18%	26%	28%	18%	14%	31%	31%	68%	-	34%	11%	27%	30%	24%	18%	6%
	2019	24%	33%	37%	6%	23%	43%	42%	63%	*	34%	12%	34%	37%	37%	22%	9%
VII Grades ELA/Reading																	
t Approaches Grade Level or thouse	2021	68%	86%	88%	95%	77%	92%	100%	90%	_	86%	59%	100%	90%	85%	76%	69%
	2019	75%	89%	91%	70%	80%	95%	100%	100%	*	100%	48%	95%	92%	89%	80%	67%
t Meets Grade Level or Above	2021	45%	64%	60%	50%	41%	67%	100%	80%	-	52%	21%	53%	62%	57%	43%	26%
	2019	48%	66%	67%	30%	50%	74%	100%	80%	*	79%	19%	64%	67%	67%	45%	27%
nt Masters Grade Level	2021	18%	30%	33%	23%	17%	37%	20%	70%	-	41%	9%	29%	36%	28%	21%	11%
	2019	21%	32%	41%	10%	26%	46%	67%	80%	*	38%	10%	41%	42%	39%	24%	6%
VII Grades Mathematics														A EXTANS			
nt Approaches Grade Level or above	2021	66%	84%	88%	82%	80%	91%	100%	100%	-	97%	67%	94%	91%	85%	81%	72%
	2019	82%	90%	95%	90%	91%	97%	100%	100%	*	100%	78%	100%	97%	93%	92%	87%
t Meets Grade Level or Above	2021	37%	50%	56%	45%	42%	61%	60%	80%	-	57%	19%	65%	59%	52%	44%	28%
	2019	52%	65%	73%	60%	58%	79%	67%	80%	*	83%	28%	73%	74%	72%	58%	40%

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	School Year	State	District	Campus	African American	Hispanic '		American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
\t Masters Grade Level	2021	18%	23%	26%	14%	15%	29%	20%	60%	_	33%	9%	18%			19%	6%
	2019	26%	34%	36%	0%	22%	42%	33%	60%	*	29%	14%	32%	35%	37%	23%	15%
All Grades Writing																	
At Approaches Grade Level or Above	2021	58%	78%	91%	67%	88%	93%	*	*	-	100%	67%	100%	93%	88%	90%	73%
	2019	68%	84%	91%	*	80%	95%	*	*	*	100%	50%	100%	89%	93%	83%	71%
At Meets Grade Level or Above	2021	30%	42%	53%	33%	36%	57%	*	*	-	88%	17%	50%	57%	44%	43%	0%
	2019	38%	56%	68%	*	57%	73%	*	*	*	82%	28%	50%	69%	67%	51%	53%
At Masters Grade Level	2021	9%	11%	16%	11%	6%	17%	*	*	-	38%	13%	0%	18%	13%	17%	0%
	2019	14%	25%	37%	*	25%	41%	*	*	*	55%	17%	33%	35%	40%	21%	12%
All Grades Science																	
At Approaches Grade Level or Above	2021	71%	88%	90%	*	78%	94%	*	*	-	92%	68%	100%	94%	85%	85%	72%
	2019	81%	93%	94%	*	90%	96%	*	*	-	83%	63%	*	95%	93%	87%	73%
At Meets Grade Level or Above	2021	44%	59%	71%		47%	81%	*	*	-	58%	40%	100%	80%	59%	56%	28%
	2019	54%	69%	71%		56%	78%	*	*	-	67%	21%	*	69%	74%	40%	18%
At Masters Grade Level	2021	20%	25%	36%		14%	43%	*	*	-	33%	24%	67%	41%	29%	18%	0%
	2019	25%	33%	36%		21%	43%	*	*	-	33%	5%	*	38%	33%	17%	0%
All Grades Social Studies																	
At Approaches Grade Level or Above	2021	73%	87%	78%	*	54%	87%	*	*	-	67%	52%	100%	80%	76%	58%	39%
	2019	81%	90%	80%	80%	77%	82%	*	*	_	67%	16%	*	79%	83%	66%	45%
At Meets Grade Level or Above	2021	49%	65%	44%	*	24%	51%	*	*	-	42%	16%	67%	46%	41%	24%	6%
	2019	55%	67%	47%	40%	35%	54%	*	*	-	17%	11%	*	45%	51%	28%	36%
At Masters Grade Level	2021	29%	38%	21%	*	10%	24%	*	*	-	17%	12%	33%	25%	15%	8%	0%
	2019	33%	42%	29%	20%	17%	35%	*	*	-	0%	11%		29%	29%	17%	0%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

⁺ Indicates that rates for reading and mathematics are based on the cumulative results from the first and second administrations of STAAR.

Texas Education Agency 2018-19 Progress (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year		District	Campus	African American	Hispanic	White	American Indian			More	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
						The second second second		emic Grow					DECOIDE:			-13-160	45045-5-706
Grade 6 ELA/Reading	2019	42	46	46	*	38	48		*		57	19	65	44	48	38	19
	2018	47	49	49	*	42	54	*	*	*	33	34	33	49	50	34	34
Grade 6 Mathematics	2019	54	49	49	*	43	50	*	*		71	44	31	49	49	41	41
	2018	56	59	59	*	54	61	*	*	*	50	75	50	55	67	49	52
Grade 7 ELA/Reading	2019	77	87	87	*	90	86	*	*	*	100	77	100	86	89	88	100
	2018	76	80	80	*	73	84	*	12	2	80	65	100	81	78	68	59
Grade 7 Mathematics	2019	62	83	83	*	73	87	*	*	*	83	67	90	82	84	72	76
	2018	67	73	73	*	68	76	*	-	-	90	50	80	71	77	69	64
Grade 8 ELA/Reading	2019	77	83	83	70	79	84	*		-	80	76	*	81	86	81	91
	2018	79	72	72	93	74	72	75	*	67	59	84	*	74	70	80	50
Grade 8 Mathematics	2019	82	92	92	80	92	93	*		22	100	94	*	92	91	94	100
	2018	81	85	85	83	74	90	*	*	17	100	63	*	84	88	79	70
End of Course Algebra I	2019	75	61	88	-	89	87		*	85	10	*	*	90	82	100	*
	2018	72	76	98	*	*	98	*	*		100		*	99	95	*	
All Grades Both Subjects	2019	69	73	74	58	71	75	79	100	*	82	62	64	74	75	71	65
	2018	69	70	70	71	64	73	80	88	*	67	62	70	70	72	63	53
All Grades ELA/Reading	2019	68	74	73	55	71	74	83	*	*	81	57	75	72	75	72	63
	2018	69	68	67	73	62	69	75	*	*	54	61	70	68	66	61	46
All Grades Mathematics	2019	70	71	75	60	70	76	75	*	*	83	67	52	75	74	71	66
	2018	70	73	74	69	65	76	85	*	*	80	63	70	72	78	66	60

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency

2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	School Year	State	District	Campus	Total Bilingual Education	BE-Trans Early Exit	BE-Trans	BE-Dual Two-Way	BE-Dual One-Way	ALP Bilingual (Exception)			ESL Pull-Out (ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
					STAAR	Performa	nce Rate b	y Subject	and Perfor	mance Leve	el							
All Grades All Subjects											C 40/		C 40/		4.40/	000/	630/	84%
At Approaches Grade Level or Above	2021	67%	85%	88%	-					-	64%	-	64%	-	44%	89%	62% 57%	
	2019	78%	89%	91%							57%	-	57%		220/	600/		
At Meets Grade Level or Above	2021	41%	57%	57%							17%	9	17%	-	22%	60%	18%	
	2019	50%	65%	68%	-		-				12%	-	12%				12%	
At Masters Grade Level	2021	18%	26%	28%	-					•	- 3%	-	3%	-	22%	29%	5%	17%
	2019	24%	33%	37%	-						2%	_	2%		-		2%	
All Grades ELA/Reading																		
At Approaches Grade Level or Above	2021	68%	86%	88%			50 00	5 .			64%	-	64%	-	*	90%	61%	87%
	2019	75%	89%	91%	-						50%	-	50%		-		50%	
At Meets Grade Level or Above	2021	45%	64%	60%							12%	-	12%		*	63%	14%	53%
	2019	48%	66%	67%							5%	_	5%		-		5%	
At Masters Grade Level	2021	18%	30%	33%							- 3%	-	3%		*	35%	6%	27%
		21%	32%	41%							0%	-	0%				0%	
All Grades Mathematics																		
At Approaches Grade Level or Above	2021	66%	84%	88%			v. =	8 .			- 70%	-	70%	-		90%	69%	87%
A pproducto oracle determine	2019	82%	90%	95%							82%	-	82%		-		82%	
At Meets Grade Level or Above	2021	37%	50%	56%							- 21%		21%			58%	22%	60%
At Meets Glade Level of Above	2019	52%	65%	73%							18%		18%				18%	
At Masters Grade Level	2021	18%	23%	26%							- 6%	2	6%		*	27%	8%	17%
At Masters Grade Level	2019	26%	34%	36%							5%	_	=01				5%	
All Conden Multine	2019	2070	3470	30 /6							370		370					
All Grades Writing	2024	E00/	700/	019/												92%	60%	92%
At Approaches Grade Level or Above		58%	78%	91%			· .							-		32.70	*	
	2019	68%	84%	91%	7											. E60/	0%	33%
At Meets Grade Level or Above	2021	30%	42%	53%	100		5 S	b 6				- 1		7		56%	076	
	2019	38%	56%	68%	- 0		S 0	30 8			- 5	-				470/	-	
At Masters Grade Level	2021	9%	11%	16%			0 13	E 8			: <u>.</u>			-		17%	0%	
	2019	14%	25%	37%									•					
All Grades Science																0001	700	0.504
At Approaches Grade Level or Above		71%		90%	-		1 11	15			- 78%	-		- 2		92%	70%	
	2019	81%	93%	94%	-			· 5	f)		50%	1	0070				50%	
At Meets Grade Level or Above	2021	44%	59%	71%	-		9	9 9			- 33%	-			1	75%	30%	
	2019	54%	69%	71%	7-		-				17%	1.7	17%				17%	
At Masters Grade Level	2021	20%	25%	36%	-		-	6 5	-		- 0%	19	0%	- 1		40%	0%	14%
	2019	25%	33%	36%				6 8			0%		0%				0%	
All Grades Social Studies																		

Texas Education Agency

2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	School Year		District	Campus	Total Bilingual Education	BE-Trans Early Exit	BE-Trans	Note the plant of the contract of		ALP Bilingual (Exception)		ESL Content- Based	ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
\t Approaches Grade Level or Above	2021	73%	87%	78%					-		33%		33%			82%	30%	64%
	2019	81%	90%	80%	2	-		9.5			17%		17%				17%	
\t Meets Grade Level or Above	2021	49%	65%	44%			× .				11%	2.0	11%	-		48%	10%	14%
	2019	55%	67%	47%		1.0	Υ				17%		17%		-		17%	
\t Masters Grade Level	2021	29%	38%	21%	1/4			-	-		0%	-	0%	-	*	23%	0%	7%
	2019	33%	42%	29%	2-			-	-		0%	-	0%				0%	

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

Indicates there are no students in the group.
 Blank cell indicates there are no data available in the group.

Texas Education Agency 2020-21 STAAR Participation (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	State I	District Ca	ampus	African American	Hispanic		American Indian	Asian :	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
CONDUCTION AND CONTRACT AND CONTRACT CO					2021 S	TAAR (All G	Participati	on								
All Tests							,									
Assessment Participant	88%	96%	96%	94%	95%	97%	87%	100%	-	93%	98%	100%	96%	97%	93%	96%
ncluded in Accountability	83%	91%	92%	90%	91%	93%	87%	90%	-	91%	96%	100%	94%	90%	91%	91%
Not Included in Accountability: Mobile	3%	5%	4%	4%	4%	4%	0%	10%	-	2%	1%	0%	3%	6%	1%	4%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	1%	0%	0%	0%	-	0%	0%	0%	0%	0%	0%	2%
Not Tested	12%	4%	4%	6%	5%	3%	13%	0%	-	7%	2%	0%	4%	3%	7%	4%
Absent	2%	1%	1%	0%	1%	1%	13%	0%	-	2%	0%	0%	1%	1%	1%	1%
Other	10%	3%	3%	6%	4%	2%	0%	0%	-	5%	2%	0%	3%	2%	7%	3%
					2019 S		Participati rades)	on								
All Tests																
Assessment Participant	99%	100%	99%	97%	99%	99%	100%	100%	1	97%	99%	97%	99%	99%	99%	99%
ncluded in Accountability	94%	96%	96%	97%	95%	96%	100%	100%	*	95%	91%	97%	96%	95%	96%	91%
Not Included in Accountability: Mobile	4%	3%	3%	0%	4%	3%	0%	0%	*	3%	7%	0%	3%	4%	3%	8%
Not Included in Accountability: Other Exclusions	1%	0%	0%	0%	0%	0%	0%	0%	*	0%	1%	0%	0%	0%	0%	1%
Not Tested	1%	0%	1%	3%	1%	1%	0%	0%		3%	1%	3%	1%	1%	1%	1%
Absent	1%	0%	1%	0%	0%	1%	0%	0%	*	1%	1%	2%	1%	0%	1%	0%
Other	0%	0%	0%	3%	0%	0%	0%	0%	×	1%	0%	2%	0%	0%	0%	1%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian			Special Ed	Econ Disadv	EB/FL
Attendance Rate						Charles the s		China Phrasell					
2019-20	98.3%	99.1%	99.2%	99.6%	99.1%	99.1%	*	99.9%		99.6%	98.8%	98.8%	99.2%
2018-19	95.4%	95.9%	96.0%	95.8%	95.6%	96.1%	96.5%	*		95.2%		95.1%	
Chronic Absenteeism													
2019-20	6.7%	3.3%	3.0%	0.0%	4.7%	2.8%	0.0%	0.0%	_	0.0%	5.0%	5.6%	5.3%
2018-19	11.4%	6.7%	6.4%	0.0%	10.4%	4.8%	0.0%	0.0%	*	10.7%	18.7%	12.4%	15.6%
Annual Dropout Rate (Gr 7-8)												
2019-20	0.5%		0.0%	0.0%	0.0%	0.0%	*	0.0%		0.0%	0.0%	0.0%	0.0%
2018-19	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (Gr 9-12)											
2019-20	1.6%	0.2%				-	-	-	-		_	-	
2018-19	1.9%	0.0%				-			-			-	
4-Year Longitudinal Ra	te (Gr	9-12)											
Class of 2020		10118											
Graduated	90.3%	98.0%	-									_	
Received TxCHSE	0.4%	0.0%	-			1		- 1		2		12	5 2
Continued HS	3.9%	1.5%	-							-	-	_	
Dropped Out	5.4%	0.5%	-			a :-						-	
Graduates and TxCHSE	90.7%	98.0%	-	-		-	-				9	-	
Graduates, TxCHSE, and Continuers	94.6%	99.5%	-				2	-	-		2	-	
Class of 2019													
Graduated	90.0%	99.0%	-				-		-		-	-	
Received TxCHSE	0.5%	0.5%	-			-	<u>.</u>		-			-	
Continued HS	3.7%	0.5%	-			-	-		-	-		-	
Dropped Out	5.9%	0.0%	•			72		1	-	9		-	
Graduates and TxCHSE	90.4%	99.5%	-			_		-		-	-	-	
Graduates, TxCHSE, and Continuers	94.1%	100.0%	-							-	-	-	
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2019													STATE OF
Graduated	92.0%	99.5%							-		-	_	
Received TxCHSE	0.5%	0.5%	-	- 2		12		-	_	-	_		
Continued HS	1.3%	0.0%	-			-	-		-			-	
Dropped Out	6.1%	0.0%	-				-		-	- 1			
Graduates and TxCHSE	92.6%	100.0%	-			-			-		_	-	

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

Transport and the con-								Two					
CALLY OF BOIL W.				African			American		Pacific	ECONO. CALVES	Special	Econ	
	State	District	Campus		Hispanic	White	Indian	Asian				Disadv	EB/E
Graduates, TxCHSE, and Continuers	93.9%	100.0%				-		-	-	-	-	-	
Class of 2018													
Graduated	92.2%	99.4%	-			. 2		1 12	e	- 2		-	
Received TxCHSE	0.6%	0.6%				-			_		17		
Continued HS	1.1%	0.0%	-			-		5 57		-	-	-	
Dropped Out	6.1%	0.0%	-	. ,		-	7. -			-	-	-	
Graduates and TxCHSE	92.8%	100.0%	-			2					-	-	
Graduates, TxCHSE, and Continuers	93.9%	100.0%			-	-	-		-	-	-	-	
6-Year Extended Longit	tudinal	Rate (G	r 9-12)										
Class of 2018													
Graduated	92.6%	99.4%	= = =.						-			-	
Received TxCHSE	0.7%						- 12	- 1			122	2	
Continued HS	0.6%	0.0%		,		-				1.7	- 2	1	
Dropped Out	6.1%	0.0%			-	_	-	a se		-	-	-	
Graduates and TxCHSE	93.3%	100.0%				-	-		-	-	_	-	
Graduates, TxCHSE, and Continuers		100.0%		· i			-		٠	10	-	v	
Class of 2017													
Graduated	92.4%	95.9%		= = ;				-	. 1			2	
Received TxCHSE	0.7%	1.8%				-						-	
Continued HS	0.6%	0.0%					-				-	-	
Dropped Out	6.3%	2.4%				-		94	a 5	_	_	-	
Graduates and TxCHSE						. 2	32		5 2	-	12	- 2	
Graduates, TxCHSE, and Continuers	93.7%				,		-			1	1.7	7	
4-Year Federal Graduat	tion Ra	te Witho	ut Exclu	sions (Gr	9-12)								
Class of 2020	90.3%						-	g -					
Class of 2019	90.0%	99.0%	<u> </u>			-		2 3		-	-	-	
RHSP/DAP Graduates	(Longit	udinal R	ate)										
Class of 2020	83.0%										1	-	
Class of 2019	73.3%							9 -			-	-	
FHSP-E Graduates (Lo)										
Class of 2020	4.3%						- 5.				- 3-	-	
Class of 2019	4.2%		į .					8 16		100			
FHSP-DLA Graduates (3.0	ate)										

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hisnanic	White	American Indian		Pacific Islander		Special Ed		EB/EL
Class of 2020	83.5%		-	-	-		-	, sian	-	-	Also Lucia	-	
Class of 2019	83.5%	91.0%		_				_	-		.	_	
RHSP/DAP/FHSP-I			tes (Lon	gitudinal f	Rate)								
Class of 2020	87.8%			_		_	-	-	-	-	_	-	_
Class of 2019	87.6%	98.5%	-	_			-						e -
RHSP/DAP Gradua	ates (Annua												
2019-20	38.6%	*						-	-		-		
2018-19	32.7%	*	-			1.	-		-	- 2	2		
FHSP-E Graduates	(Annual Ra	ite)											
2019-20	4.4%	14.6%											
2018-19	4.4%	7.5%					_		-				
FHSP-DLA Gradua	ates (Annual	Rate)											
2019-20	81.8%	84.4%	-				-	-	-	_	de Maria de constitución de la C	-	
2018-19	82.1%	91.0%	-				-	-	-		_	100	s -
RHSP/DAP/FHSP-I	E/FHSP-DLA	Gradua	tes (Ann	ual Rate)									
2019-20	85.8%		-	٠.		-	-		_	-	_		
2018-19	85.9%	98.0%	-				-	-		-			

Texas Education Agency 2020-21 Graduation Profile (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	Campus Count	Campus Percent	Do. The Real Proof	State Count
Graduates (2019-20 Annual Grad	uates)		No. of the second	Thereas manufi
Total Graduates	-	-	207	360,220
By Ethnicity:				
African American	-		7	44,729
Hispanic	-	9	49	184,060
White	-	-	139	105,215
American Indian	-		0	1,226
Asian	-	-	2	17,126
Pacific Islander	-	ų.	0	557
Two or More Races	-		10	7,307
By Graduation Type:				
Minimum H.S. Program			0	1,512
Recommended H.S. Program/Distinguished Achievement Program	100	0	2	952
Foundation H.S. Program (No Endorsement)	-	-	2	49,535
Foundation H.S. Program (Endorsement)	-	8 6	30	15,689
Foundation H.S. Program (DLA)	-	-	173	292,532
Special Education Graduates			13	29,018
Economically Disadvantaged Graduates			37	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates			2	29,639
At-Risk Graduates	12		56	148,836

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

Texas Education Agency 2020-21 Student Information (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

		Memb	ership	42.1	Enrollment					
	Campus						Campus			
Student Information	Count	Percent	District	State	Count	Percent	District	State		
Total Students	698	100.0%	2,956	5,359,040	698	100.0%	2,962	5,371,586		
Students by Grade:										
Early Childhood Education	0	0.0%	0.3%	0.3%	0	0.0%	0.5%	0.4%		
Pre-Kindergarten	0	0.0%	1.4%	3.7%	0	0.0%	1.4%	3.7%		
Kindergarten	0	0.0%	6.4%	6.7%	0	0.0%	6.4%	6.7%		
Grade 1	0	0.0%	7.2%	7.1%	0	0.0%	7.2%	7.1%		
Grade 2	0	0.0%	7.2%	7.1%	0	0.0%	7.2%	7.1%		
Grade 3	0	0.0%	7.1%	7.1%	0	0.0%	7.1%	7.1%		
Grade 4	0	0.0%	7.9%	7.2%	0	0.0%	7.9%	7.2%		
Grade 5	0	0.0%	7.8%	7.4%	0	0.0%	7.8%	7.4%		
Grade 6	227	32.5%	7.7%	7.7%	227	32.5%	7.7%	7.7%		
Grade 7	230	33.0%	7.8%	7.9%	230	33.0%	7.8%	7.8%		
Grade 8	241	34.5%	8.2%	7.9%	241	34.5%	8.1%	7.9%		
Grade 9	0	0.0%	9.1%	8.1%	0	0.0%	9.0%	8.1%		
Grade 10	0	0.0%	7.4%	7.8%	0	0.0%	7.4%	7.8%		
Grade 11	0	0.0%	7.4%	7.2%	0	0.0%	7.4%	7.2%		
Grade 12	0	0.0%	7.0%	6.8%	0	0.0%	7.0%	6.8%		
Ethnic Distribution:										
African American	28	4.0%	4.0%	12.7%	28	4.0%	4.0%	12.7%		
Hispanic	161	23.1%	25.0%	52.9%	161	23.1%	24.9%	52.9%		
White	461	66.0%	63.6%	26.5%	461	66.0%	63.6%	26.5%		
American Indian	5	0.7%	0.9%	0.3%	5	0.7%	0.9%	0.3%		
Asian	10	1.4%	1.4%	4.7%	10	1.4%	1.4%	4.79		
Pacific Islander	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%		
Two or More Races	33	4.7%	5.2%	2.7%	33	4.7%	5.2%	2.79		
Sex:										
Female	340	48.7%	48.8%	48.9%	340	48.7%	48.8%	48.9%		
Male	358	51.3%	51.2%	51.1%	358	51.3%	51.2%	51.19		
Economically Disadvantaged	112	16.0%	19.5%	60.3%	112	16.0%	19.4%	60.29		
Non-Educationally Disadvantaged	586		80.5%	39.7%		84.0%		39.8%		
Section 504 Students	112	16.0%	13.0%	7.2%			12.9%	7.29		
EB Students/EL	38		7.1%		38	5.4%	7.1%	20.69		
Students w/ Disciplinary Placements (2019-20)	4	0.6%	0.3%	1.2%						
Students w/ Dyslexia	48	6.9%	4.8%	4.5%	48	6.9%	4.8%	4.5%		
Foster Care	1	0.1%	0.2%	0.3%	. 1	0.1%	0.2%	0.39		

Texas Education Agency 2020-21 Student Information (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	Membership Membership						Enrollment			
	Can	npus		Campus						
Student Information	Count	Percent	District	State	Count	Percent	District	State		
Homeless	5	0.7%	0.7%	1.1%	5	0.7%	0.7%	1.1%		
Immigrant	4	0.6%	0.5%	2.0%	4	0.6%	0.5%	2.0%		
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%		
Title I	0	0.0%	27.0%	64.5%	0	0.0%	27.1%	64.5%		
Military Connected	9	1.3%	2.1%	2.7%	9	1.3%	2.1%	2.7%		
At-Risk	159	22.8%	25.7%	49.2%	159	22.8%	25.7%	49.1%		
Students by Instructional Program:										
Bilingual/ESL Education	36	5.2%	7.1%	21.0%	36	5.2%	7.1%	20.9%		
Gifted and Talented Education	56	8.0%	5.4%	8.3%	56	8.0%	5.4%	8.3%		
Special Education	86	12.3%	10.9%	11.1%	86	12.3%	11.1%	11.3%		
Students with Disabilities by Type of Primary Disabil	ity:									
Total Students with Disabilities	86									
By Type of Primary Disability										
Students with Intellectual Disabilities	53	61.6%	44.9%	42.5%						
Students with Physical Disabilities	12	14.0%	20.1%	21.3%						
Students with Autism	5	5.8%	**	14.1%						
Students with Behavioral Disabilities	16	18.6%	25.1%	20.6%						
Students with Non-Categorical Early Childhood	0	0.0%	*	1.5%						
Mobility (2019-20):										
Total Mobile Students	48	6.9%	6.9%	13.8%						
By Ethnicity:										
African American	4	0.6%	0.4%	2.8%						
Hispanic	10	1.4%	1.8%	7.1%						
White	31	4.5%	4.1%	3.1%						
American Indian	0	0.0%	0.0%	0.1%						
Asian	2	0.3%	0.3%	0.4%						
Pacific Islander	0	0.0%	0.0%	0.0%						
Two or More Races	1	0.1%	0.3%	0.4%						
Count and Percent of Special Ed Students who are Mobi	le 8	10.0%	9.3%	16.5%						
Count and Percent of EB Students/EL who are Mobile	3	15.8%	9.7%	13.6%						
Count and Percent of Econ Dis Students who are Mobile	8	5.6%	6.6%	16.0%						
Student Attrition (2019-20):										
Total Student Attrition	28	6.6%	11.7%	16.6%						

Texas Education Agency 2020-21 Student Information (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	–Non-	Specia on Rate		—Special Education Rates—				
Student Information	Campus D	istrict	State	Campus	District	State		
Retention Ra	ates by Gra	ide:						
Kindergarten	-	4.3%	1.4%	_	12.5%	4.8%		
Grade 1	-	2.8%	1.9%	-	16.7%	3.2%		
Grade 2	_	0.6%	1.0%	-	0.0%	1.4%		
Grade 3	-	0.0%	0.5%	-	2.6%	0.6%		
Grade 4	-	0.0%	0.3%	-	0.0%	0.4%		
Grade 5	-	0.6%	0.2%	-	0.0%	0.3%		
Grade 6	0.0%	0.0%	0.2%	0.0%	0.0%	0.3%		
Grade 7	0.5%	0.5%	0.3%	0.0%	0.0%	0.3%		
Grade 8	0.0%	0.0%	0.2%	0.0%	0.0%	0.4%		
Grade 9	-	0.0%	4.7%	-	5.3%	7.8%		

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus Di	strict :	State
Elementary:			
Kindergarten		19.1	17.7
Grade 1	-	18.0	18.0
Grade 2	-	19.5	18.0
Grade 3	-	19.3	18.2
Grade 4	-	19.0	18.3
Grade 5	-	20.1	19.8
Grade 6	18.2	18.2	19.4
Secondary:			
English/Language Art	s 18.7	17.8	15.7
Foreign Languages	26.0	24.1	17.8
Mathematics	19.1	18.7	16.9
Science	23.3	21.3	17.9
Social Studies	24.6	24.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

	Campus							
Staff Information	Count/Average	Percent	District	State				
Total Staff	68.3	100.0%	100.0%	100.0%				
Professional Staff:	59.1	86.5%	63.1%	64.3%				
Teachers	48.4	70.9%	49.6%	49.6%				
Professional Support	8.0	11.7%	8.0%	10.6%				
Campus Administration (School Leadership)	2.7	3.9%	3.1%	3.0%				
Educational Aides:	9.2	13.5%	11.5%	10.6%				
Librarians and Counselors (Headcount):								
Full-time Librarians	0.0	n/a	1.0	4,290.0				
Part-time Librarians	0.0	n/a	0.0	582.0				
Full-time Counselors	2.0	n/a	7.0	13,211.0				
Part-time Counselors	0.0	n/a	0.0	1,126.0				
Total Minority Staff:	6.5	9.5%	20.9%	51.5%				
Teachers by Ethnicity:								
African American	2.0	4.1%	1.5%	11.19				
Hispanic	1.0	2.1%	7.0%	28.49				
White	43.8	90.5%	89.5%	56.9%				
American Indian	0.0	0.0%	1.0%	0.3%				
Asian	0.0	0.0%	0.0%	1.89				
Pacific Islander	0.0	0.0%	0.0%	0.29				
Two or More Races	1.6	3.4%	1.0%	1.29				
Teachers by Sex:								
Males	12.5	25.8%	20.5%	23.8%				
Females	35.9	74.2%	79.5%	76.2%				
Teachers by Highest Degree Held:								
No Degree	0.0	0.0%	0.0%	1.29				
Bachelors	32.4	67.0%	75.5%	73.0%				
Masters	16.0	33.0%	23.9%	25.0%				
Doctorate	0.0	0.0%	0.6%	0.79				
Teachers by Years of Experience:								
Beginning Teachers	2.6	5.3%	4.0%	6.79				
1-5 Years Experience	5.4			27.8%				
6-10 Years Experience	14.0			20.3%				
11-20 Years Experience	18.3			29.19				
21-30 Years Experience	6.6			13.0%				
Over 30 Years Experience	1.5			3.1%				

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

ADDRESS STORY	Campus -	AVESTE	in the second	1
Staff Information	Count/Average Po	ercent	District	State
Number of Students per Teacher	14.4	n/a	14.9	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	1.0	4.7	6.4
Average Years Experience of Principals with District	1.0	4.7	5.5
Average Years Experience of Assistant Principals	4.0	5.5	5.5
Average Years Experience of Assistant Principals with District	4.0	5.5	4.8
Average Years Experience of Teachers:	13.3	12.8	11.2
Average Years Experience of Teachers with District:	6.6	6.7	7.2
Average Teacher Salary by Years of Experience (regular du	ties only):		
Beginning Teachers	\$47,390	\$48,025	\$50,849
1-5 Years Experience	\$51,282	\$50,784	\$53,288
6-10 Years Experience	\$54,244	\$54,475	\$56,282
11-20 Years Experience	\$57,562	\$58,179	\$59,900
21-30 Years Experience	\$65,215	\$64,977	\$64,637
Over 30 Years Experience	\$73,562	\$71,169	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$56,896	\$56,843	\$57,641
Professional Support	\$61,891	\$66,777	\$68,030
Campus Administration (School Leadership)	\$81,790	\$86,760	\$83,424
Instructional Staff Percent:	n/a	61.0%	64.6%
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	— Сап	pus —		
Program Information	Count	Percent	District	State
Teachers by Program (populati	on serve	d):		
Bilingual/ESL Education	0.5	1.0%	4.8%	6.2%
Career and Technical Education	1.1	2.3%	4.8%	5.1%
Compensatory Education	0.9	1.9%	1.5%	2.8%
Gifted and Talented Education	0.0	0.0%	0.0%	1.8%
Regular Education	41.7	86.1%	80.5%	71.0%
Special Education	0.4	0.8%	3.3%	9.4%
Other	3.8	7.9%	5.2%	3.6%

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA J H (043903041) - CELINA ISD - COLLIN COUNTY

- Indicates there are no students in the group.
- Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report (To open link in a new window, press the "Ctrl" key and click on the link.)

2020-21 Texas Academic Performance Report (TAPR)

District Name: CELINA ISD

Campus Name: CELINA H S

Campus Number: 043903001

2021 Accountability Rating: Not Rated: Declared State of Disaster

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
			STA	AR Perfe	ormance R	ates by T	ested (Grade, Sul	ject, a	nd Perfo	rmance	Level					
nd of Course English I	- Buen													0.00			
t Approaches Grade Level or bove	2021	67%	86%	86%	*	74%	91%		*	-	93%	32%	-	88%	83%	75%	38%
	2019	68%	83%	83%	71%	62%	90%	100%	*	-	100%	47%	80%	85%	78%	62%	33%
t Meets Grade Level or Above	2021	50%	73%	73%	*	57%	79%	*	*	-	80%	21%	_	75%	67%	58%	23%
	2019	50%	67%	67%	43%	39%	78%	86%	*	-	79%	20%	50%	67%	66%	35%	7%
t Masters Grade Level	2021	12%	23%	23%	*	16%	28%	*	*	-	7%	4%	-	26%	17%	16%	0%
	2019	11%	17%	17%	29%	5%	20%	29%	*		29%	3%	10%	15%	21%	8%	0%
nd of Course English II																	
t Approaches Grade Level or bove	2021	71%	88%	88%	100%	76%	93%	*	*	-	80%	48%	*	88%	90%	70%	27%
	2019	68%	85%	85%	71%	72%	90%	*	*		88%	48%	83%	88%	77%	70%	36%
t Meets Grade Level or Above	2021	57%	80%	80%	80%	59%	89%	*	*		70%	29%	*	79%	84%	53%	0%
	2019	49%	67%	67%	50%	50%	75%	*	*		63%	17%	33%	70%	61%	44%	9%
t Masters Grade Level	2021	11%	18%	18%	0%	17%	20%	*	. *		0%	5%	*	18%	18%	8%	0%
	2019	8%	9%	9%	0%	7%	11%		*	-	13%	4%	0%	10%	8%	7%	0%
nd of Course Algebra I	AL AND THE REAL PROPERTY.																
t Approaches Grade Level or bove	2021	73%	89%	81%	*	66%	88%	*	*	-	100%	36%	-	82%	78%	71%	62%
	2019	85%	81%	73%	75%	58%	77%	*	*	-	100%	48%	50%	71%	75%	69%	30%
t Meets Grade Level or Above	2021	41%	56%	30%	*	17%	35%	*	*	F	44%	18%	-	28%	32%	21%	8%
	2019	61%	58%	43%	58%	24%	48%	*	*	-	100%	24%	50%	41%	47%	25%	10%
t Masters Grade Level	2021	23%	36%	9%	*	2%	14%	*	*	-	11%	0%	-	8%	10%	2%	0%
	2019	37%	37%	18%	33%	10%	20%	*	*	-	17%	5%	17%	13%	26%	10%	0%
nd of Course Biology												1		F 15. 31			
t Approaches Grade Level or bove	2021	82%	94%	94%	*	87%	96%	*	*	-	94%	67%	-	95%	91%	88%	67%
	2019	88%	93%	93%	92%	83%	96%	100%	*	-	100%	68%	100%	95%	90%	81%	67%
t Meets Grade Level or Above	2021	55%	66%	66%	*	51%	71%	*	*	-	69%	30%	-	69%	58%	47%	8%
	2019	62%	69%	69%	50%	43%	76%	86%	*	_	100%	14%	86%	65%	76%	42%	11%
t Masters Grade Level	2021	22%	22%	22%	*	10%	28%		*	-	13%	4%	_	26%	13%	12%	0%
	2019	25%	27%	27%	25%	15%	30%	57%	*		46%	5%	29%	26%		13%	
nd of Course U.S. History								China Carr	1-17-01				41.00				

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ Disadv	EB/EL (Current & Monitored)
t Approaches Grade Level or bove	2021	88%	97%	97%	100%	89%	99%	*	*			63%	*	96%	98%	89%	
	2019	93%	99%	99%	100%	100%	98%	-	*	-	100%	92%	*	99%	98%	100%	100%
At Meets Grade Level or Above	2021	69%	87%	87%	90%	74%	92%	*	*	-	88%	44%	*	88%	84%	71%	*
	2019	73%	86%	86%	100%	74%	92%	-	*		60%	31%	*	87%	85%	72%	43%
At Masters Grade Level	2021	43%	56%	56%	50%	37%	61%	*	*	-	63%	0%	ale:	54%	63%	33%	*
	2019	45%	55%	55%	71%	48%	60%	-	*		30%	8%	*	54%	60%	49%	14%
SAT/ACT All Subjects																	
At Approaches Grade Level or Above	2021	95%	100%	100%	*	*	100%	-			. *	-	-	100%	100%	*	-
It Meets Grade Level or Above	2021	69%	92%	92%	*	*	91%	-			. *	-	-	93%	86%	*	-
At Masters Grade Level	2021	14%	10%	10%	*	*	11%				. *	-	-	11%	0%	*	-
All Grades All Subjects																	
At Approaches Grade Level or Above	2021	67%	85%	90%	100%	79%	94%	100%	83%	-	93%	48%	100%	91%	88%	79%	51%
	2019	78%	89%	87%	80%	74%	91%	100%	91%		98%	57%	81%	89%	83%	75%	48%
At Meets Grade Level or Above	2021	41%	57%	70%	85%	52%	77%	69%	75%		74%	27%	83%	73%	64%	50%	11%
	2019	50%	65%	67%	56%	46%	75%	75%	91%		80%	20%	58%	68%	67%	43%	13%
\t Masters Grade Level	2021	18%	26%	25%	26%	15%	30%	31%	33%		21%	3%	50%	27%	20%	14%	0%
	2019	24%	33%	25%	27%	16%	28%	30%	9%		29%	5%	13%	24%	27%	16%	2%
All Grades ELA/Reading																	
At Approaches Grade Level or Above	2021	68%	86%	87%	100%	75%	92%	100%	80%	-	88%	39%		88%	86%	73%	33%
	2019	75%	89%	84%	71%	67%	90%	100%	*		95%	47%	81%	87%	78%	66%	
At Meets Grade Level or Above	2021	45%	64%	76%	89%	58%	84%	80%	80%		76%	24%	*	77%	74%	56%	13%
	2019	48%	66%	67%	46%	44%	77%	90%			73%	19%	44%	69%	64%	39%	8%
At Masters Grade Level	2021	18%	30%	21%	11%	16%	24%	20%	20%		4%	4%	*	22%	17%	13%	0%
	2019	21%	32%	13%	14%	6%	16%	20%	*		23%	4%	6%	13%	15%	7%	0%
All Grades Mathematics																	
At Approaches Grade Level or Above	2021	66%	84%	86%	*	68%	92%		*	-	- 100%	36%		88%	81%	71%	62%
	2019	82%	90%	73%	75%	58%	77%				100%	48%	50%	71%	75%	69%	30%
At Meets Grade Level or Above	2021	37%	50%	46%	*	21%	55%	*			- 55%	18%	-	50%	37%	22%	8%
	2019	52%	65%	43%	58%	24%	48%				100%	24%	50%	41%	47%	25%	10%

Texas Education Agency 2020-21 STAAR Performance (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	School Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	ously	Non- Continu- ously Enrolled	Econ	EB/EL (Current & Monitored)
t Masters Grade Level	2021	18%	23%	9%	*	2%	13%			720 32	9%	0%		9%	9%	2%	0%
	2019	26%	34%	18%	33%	10%	20%			-	17%	5%	17%	13%	26%	10%	0%
II Grades Science	000		Trains.											No.			Fa.
t Approaches Grade Level or bove	2021	71%	88%	94%	*	87%	96%	*		-	94%	67%	-	95%	91%	88%	67%
	2019	81%	93%	93%	92%	83%	96%	100%		-	100%	68%	100%	95%	90%	81%	67%
t Meets Grade Level or Above	2021	44%	59%	66%	*	51%	71%				69%	30%		69%	58%	47%	8%
	2019	54%	69%	69%	50%	43%	76%	86%		-	100%	14%	86%	65%	76%	42%	11%
t Masters Grade Level	2021	20%	25%	22%	*	10%	28%				13%	4%	-	26%	13%	12%	0%
	2019	25%	33%	27%	25%	15%	30%	57%			46%	5%	29%	26%	30%	13%	0%
II Grades Social Studies											a San Barrio	1	145				
t Approaches Grade Level or .bove	2021	73%	87%	97%	100%	89%	99%	*	•	-	94%	63%	*	96%	98%	89%	
	2019	81%	90%	99%	100%	100%	98%	7.4		-	100%	92%		99%	98%	100%	100%
t Meets Grade Level or Above	2021	49%	65%	87%	90%	74%	92%			_	88%	44%	*	88%	84%	71%	*
	2019	55%	67%	86%	100%	74%	92%				60%	31%	*	87%	85%	72%	43%
t Masters Grade Level	2021	29%	38%	56%	50%	37%	61%	•		-	63%	0%	*	54%	63%	33%	*
	2019	33%	42%	55%	71%	48%	60%			-	30%	8%	*	54%	60%	49%	14%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2018-19 Progress (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

Due to the cancellation of spring 2020 STAAR, 2019 and 2018 progress data are shown.

	School Year	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ	EB/EL (Current & Monitored)
S 81 8				Schoo	ol Progress	Domain	- Acad	emic Grow	th Sco	re by Gr	ade and	Subject					
End of Course English II	2019	69	74	74	82	80	74	*	19	-	31	90		73	75	70	60
-	2018	67	69	69	57	70	70	-		*	72	44	*	69	69	74	69
End of Course Algebra I	2019	75	61	49	78	34	51	*	*	-	83	38	60	48	52	44	21
-	2018	72	76	65	29	66	66	*	-	-	100	50	-	66	63	57	
All Grades Both Subjects	2019	69	73	63	80	55	65	60		-	54	57	72	63	65	57	38
-	2018	69	70	68	43	68	68	*		*	82	46	*	68	66	66	59
All Grades ELA/Reading	2019	68	74	74	82	80	74		-	-	31	90		73	75	70	60
· ·	2018	69	68	69	57	70	70				72	44		69	69	74	69
All Grades Mathematics	2019	70	71	49	78	34	51		*	-	83	38	60	48	52	44	21
	2018	70	73	65	29	66	66	*	-		100	50	-	66	63	57	

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Bilingual Education/English as a Second Language (Current EB Students/EL) (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	School Year		District	Campus	Total Bilingual Education	BE-Trans Early Exit				ALP Bilingual (Exception)			ESL Pull-Out	ALP ESL (Waiver)	EB/EL with Parental Denial		Total EB/EL (Current)	Monitored & Former EB/EL
					STAAR	Performa	ice Rate b	y Subject	and Perfo	rmance Leve							ASSESSED BY	Maria St.
II Grades All Subjects																		
t Approaches Grade Level or Above	2021	67%	85%	90%	-	-	-		_	_	39%	-	39%		-	92%	39%	84%
	2019	78%	89%	87%		7 %					23%	-	23%		_		23%	
t Meets Grade Level or Above	2021	41%	57%	70%				-	-		5%		5%		-	74%	5%	45%
	2019	50%	65%	67%				-	_		8%	- I	8%				8%	
t Masters Grade Level	2021	18%	26%	25%	-					V 1	0%		0%	-	-	27%	0%	7%
	2019	24%	33%	25%					-		0%		0%				0%	
II Grades ELA/Reading									77.4									
t Approaches Grade Level or Above	2021	68%	86%	87%						The state of the s	22%		22%	-	-	90%	22%	81%
	2019	75%	89%	84%			-				13%	-	13%				13%	
t Meets Grade Level or Above	2021	45%	64%	76%			-	-	_	-	6%		6%			80%	6%	57%
	2019	48%	66%	67%	12		-	-			0%		0%				0%	
t Masters Grade Level	2021	18%	30%	21%	-						0%	-	0%	_		22%	0%	10%
	2019	21%	32%	13%					-		0%		0%				0%	
Il Grades Mathematics		MEST.						SEAL SECTION			1255	No to Call	division.					
t Approaches Grade Level or Above	2021	66%	84%	86%	-				-	-	50%	-	50%	-	-	88%	50%	80%
	2019	82%	90%	73%							20%						20%	
t Meets Grade Level or Above	2021	37%	50%	46%							0%		0%			49%	0%	27%
	2019	52%	65%	43%	_		-		A		0%		0%				0%	
t Masters Grade Level	2021	18%	23%	9%					-	_			0%			10%	0%	0%
	2019	26%	34%	18%				- 1/11/11	-		0%		0%			1070	0%	
Il Grades Science					-163		later State											
t Approaches Grade Level or Above	2021	71%	88%	94%		-	_		THE PERSON NAMED IN	_	50%		50%	-	2000	95%	50%	93%
	2019	81%	93%	93%			-				*		*		_	0070		507
t Meets Grade Level or Above	2021	44%	59%	66%						_	0%		0%			70%	0%	36%
	2019	54%	69%	69%			-				*		*				*	5078
t Masters Grade Level	2021	20%	25%	22%					12		0%		0%			24%	0%	7%
	2019	25%	33%	27%	-		_				*		*				*	
II Grades Social Studies	Charles C		Marian Park	Lucie Ale		Section 1	dacina	all sagin	Safety Sales			A CONTRACTOR				S-Lines	diameters.	
t Approaches Grade Level or Above	2021	73%	87%	97%									•	Transfer.	SELECTION OF	98%		80%
	2019	81%	90%	99%												5070		
t Meets Grade Level or Above	2021	49%	65%	87%										-80		89%		80%
Side Edici of 10040	2019	55%	67%	86%										-	-	0370		
t Masters Grade Level	2013	29%	38%	56%						_	0.0	_				ED9/		
- madicing Grade Level	2019	33%	42%	55%	- 1									-	-	58%		20%
	2019	3376	4270	3376	- 5						9.5	17.7	i i					

- * Indicates results are masked due to small numbers to protect student confidentiality.
- Indicates there are no students in the group.

 Blank cell indicates there are no data available in the group.

Texas Education Agency 2020-21 STAAR Participation (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed (Current)	Ed	Continu- ously Enrolled	ously	Econ Disadv	EB/EL (Current & Monitored)
						TAAR	Participati				10-					
II Tests							Tues S									
ssessment Participant	88%	96%	96%	100%	95%	95%	93%	100%	-	96%	96%	86%	96%	95%	98%	97%
cluded in Accountability	83%	91%	90%	93%	87%	92%	93%	75%	-	91%	91%	86%	93%	84%	91%	71%
ot Included in Accountability: Mobile	3%	5%	5%	7%	6%	4%	0%	25%	_	5%	5%	0%	2%	9%	5%	15%
ot Included in Accountability: Other xclusions	1%	0%	1%	0%	2%	0%	0%	0%	-	0%	0%	0%	0%	2%	2%	12%
ot Tested	12%	4%	4%	0%	5%	5%	7%	0%	-	4%	4%	14%	4%	5%	2%	3%
bsent	2%	1%	2%	0%	3%	2%	0%	0%	-	3%	2%	0%	1%	4%	1%	3%
ther	10%	3%	3%	0%	2%	3%	7%	0%	-	1%	2%	14%	3%	1%	1%	0%
Samuel A. S.					2019 S		Participati rades)	on								
II Tests								electe.	-440	1600000				V-10-10-20	e de la compa	
ssessment Participant	99%	100%	100%	100%	99%	100%	100%	100%	-	100%	100%	100%	100%	100%	99%	100%
cluded in Accountability	94%	96%	97%	100%	96%	97%	100%	100%	-	100%	99%	100%	98%	95%	96%	90%
ot Included in Accountability: Mobile	4%	3%	3%	0%	3%	3%	0%	0%		0%	1%	0%	2%	5%	3%	9%
ot Included in Accountability: Other xclusions	1%	0%	0%	0%	0%	0%	0%	0%	-	0%	0%	0%	0%	0%	0%	2%
ot Tested	1%	0%	0%	0%	1%	0%	0%	0%	-	0%	0%	0%	0%	0%	1%	0%
bsent	1%	0%	0%	0%	1%	0%	0%	0%	- 2	0%	0%	0%	0%	0%	1%	0%
ther	0%	0%	0%	0%	0%	0%	0%	0%	-	0%	0%	0%	0%	0%	0%	0%

^{*} Indicates results are masked due to small numbers to protect student confidentiality.

⁻ Indicates there are no students in the group.

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disady	EB/EL
Attendance Rate											Total		
2019-20	98.3%	99.1%	98.8%	99.2%	98.6%	98.8%	99.8%	99.8%	-	98.3%	97.4%	98.5%	98.8%
2018-19	95.4%	95.9%	95.5%	97.4%	94.9%	95.5%	95.1%	97.7%	*	95.4%	95.2%	94.8%	92.8%
Chronic Absenteeism													
2019-20	6.7%	3.3%	5.3%	0.0%	8.0%	4.7%	0.0%	0.0%	-	7.1%	14.9%	8.1%	15.4%
2018-19	11,4%	6.7%	10.1%	5.9%	13.1%	9.0%	16.7%	0.0%	*	13.5%	11.3%	14.5%	25.0%
Annual Dropout Rate (Gr 7-8)												
2019-20	0.5%	0.0%	-	_	-	-	-	-	`-	_	-	-	
2018-19	0.4%	0.0%	-	-	_	-	-	-	-	_	-	-	
Annual Dropout Rate (Gr 9-12)											
2019-20	1.6%	0.2%	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
2018-19	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%
4-Year Longitudinal Ra	te (Gr	9-12)											
Class of 2020													
Graduated	90.3%	98.0%	98.0%	87.5%	100.0%	97.8%	-	*	_	100.0%	81.3%	97.3%	,
Received TxCHSE	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	,
Continued HS	3.9%	1.5%	1.5%	12.5%	0.0%	1.5%	-	*	-	0.0%	18.8%	2.7%	1
Dropped Out	5.4%	0.5%	0.5%	0.0%	0.0%	0.7%	-	*	-	0.0%	0.0%	0.0%	
Graduates and TxCHSE	90.7%	98.0%	98.0%	87.5%	100.0%	97.8%		*		100.0%	81.3%	97.3%	1
Graduates, TxCHSE, and Continuers	94.6%	99.5%	99.5%	100.0%	100.0%	99.3%	_	*	-	100.0%	100.0%	100.0%	,
Class of 2019													
Graduated	90.0%	99.0%	99.0%	*	100.0%	99.3%	*	*	-	100.0%	100.0%	100.0%	1
Received TxCHSE	0.5%	0.5%	0.5%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	,
Continued HS	3.7%	0.5%	0.5%	*	0.0%	0.7%	*		_	0.0%	0.0%	0.0%	3
Dropped Out	5.9%	0.0%	0.0%		0.0%	0.0%	- *	*	_	0.0%	0.0%	0.0%	,
Graduates and TxCHSE	90.4%	99.5%	99.5%		100.0%	99.3%		•	-	100.0%	100.0%	100.0%	
Graduates, TxCHSE, and Continuers	94.1%	100.0%	100.0%		100.0%	100.0%			-	100.0%	100.0%	100.0%	
5-Year Extended Longi	tudinal	Rate (G	r 9-12)										
Class of 2019													
Graduated	92.0%	99.5%	99.5%		100.0%	100.0%			-	100.0%	100.0%	100.0%	
Received TxCHSE	0.5%	0.5%	0.5%		0.0%	0.0%			-	0.0%	0.0%	0.0%	
Continued HS	1.3%	0.0%	0.0%		0.0%	0.0%			-	0.0%	0.0%	0.0%	
Dropped Out	6.1%	0.0%	0.0%		0.0%	0.0%	,		-	0.0%	0.0%	0.0%	
Graduates and TxCHSE	92.6%	100.0%	100.0%	٠	100.0%	100.0%			-	100.0%	100.0%	100.0%	,
Graduates, TxCHSE, and Continuers	93.9%	100.0%	100.0%	•	100.0%	100.0%	•	•	-	100.0%	100.0%	100.0%	•

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander		Special Ed	Econ Disadv	EB/EI
Class of 2018					0						-		
Graduated	92.2%	99.4%	99.4%	100.0%	100.0%	100.0%			-	*	100.0%	100.0%	- 1
Received TxCHSE	0.6%	0.6%	0.6%	0.0%	0.0%	0.0%					0.0%	0.0%	
Continued HS	1.1%	0.0%	0.0%	0.0%	0.0%	0.0%			-	*	0.0%		
Dropped Out	6.1%	0.0%	0.0%	0.0%	0.0%	0.0%				*	0.0%		
Graduates and TxCHSE	92.8%	100.0%	100.0%	100.0%	100.0%	100.0%				*	100.0%	100.0%	39
Graduates, TxCHSE, and Continuers	93.9%	100.0%	100.0%	100.0%	100.0%	100.0%	*	•	-	*	100.0%	100.0%	
6-Year Extended Longi	tudinal	Rate (G	r 9-12)	The second				* 34					100
Class of 2018	************		Assessment of the Party of the		CA-ATEC - NAME					OR THURSDAY OF	-		
Graduated	92.6%	99.4%	99.4%	100.0%	100.0%	100.0%			-	*	100.0%	100.0%	45
Received TxCHSE	0.7%	0.6%	0.6%	0.0%	0.0%	0.0%				*	0.0%	0.0%	L.
Continued HS	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%				*	0.0%	0.0%	8)
Dropped Out	6.1%	0.0%	0.0%	0.0%	0.0%	0.0%			_	*	0.0%	0.0%	1
Graduates and TxCHSE	93.3%	100.0%	100.0%	100.0%	100.0%	100.0%			-	*	100.0%	100.0%	13
Graduates, TxCHSE, and Continuers	93.9%	100.0%	100.0%	100.0%	100.0%	100.0%	•	•	-	*	100.0%	100.0%	
Class of 2017												10 00000	W.
Graduated	92.4%	95.9%	95.9%	100.0%	92.7%	96.6%					100.0%	83.8%	()
Received TxCHSE	0.7%	1.8%	1.8%	0.0%	0.0%	2.5%	-			*	0.0%	5.4%	
Continued HS	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	-		_	*	0.0%	0.0%	87
Dropped Out	6.3%	2.4%	2.4%	0.0%	7.3%	0.8%				*	0.0%	10.8%	. 1
Graduates and TxCHSE	93.2%	97.6%	97.6%	100.0%	92.7%	99.2%		*		*	100.0%	89.2%	
Graduates, TxCHSE, and Continuers	93.7%	97.6%	97.6%	100.0%	92.7%	99.2%	-		-	*	100.0%	89.2%	ા
4-Year Federal Graduat	ion Ra	te Witho	ut Exclus	sions (Gr 9	-12)				alekara				
Class of 2020	90.3%	98.0%	98.0%	87.5%	100.0%	97.8%	-		-	100.0%	81.3%	97.3%	9
Class of 2019	90.0%	99.0%	99.0%	*	100.0%	99.3%		*	_	100.0%	100.0%	100.0%	0
RHSP/DAP Graduates (Longit	udinal R	ate)						- 45				
Class of 2020	83.0%	-	-	-	-	_	-	_	_		_	-	17
Class of 2019	73.3%	-		-	-	Ja		_	-	-	-	_	
FHSP-E Graduates (Loi	ngitudi	nal Rate			A THE STATE OF				CHECK MAN	Principal Control			
Class of 2020	4.3%	14.9%	14.9%	14.3%	29.2%	10.4%	-		-	10.0%	69.2%	25.0%	
Class of 2019	4.2%	7.5%	7.5%	*	15.7%	5.1%			No.	0.0%	30.0%	11.4%	,
FHSP-DLA Graduates (Longite	udinal R	ate)										
Class of 2020	83.5%	A sa Bhiana Labor	84.1%	85.7%	70.8%	88.1%	-		-	90.0%	15.4%	72.2%	100
Class of 2019	83.5%	91.0%	91.0%	*	80.4%	94.2%				100.0%			

Texas Education Agency 2020-21 Attendance, Graduation, and Dropout Rates (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	State	District	Campus	African American	Hispanic	White	American Indian		Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
Class of 2020	87.8%				_	98.5%	-		-	100.0%	84.6%	97.2%	*
Class of 2019	87.6%	98.5%	98.5%	*	96.1%	99.3%		*	-	100.0%	70.0%	97.1%	
RHSP/DAP Gradua	tes (Annua	I Rate)											
2019-20	38.6%	*	*	-	*	-	-	-		-	_	-	
2018-19	32.7%		*	_	-	*	_	_	_	-	*	-	
FHSP-E Graduates	(Annual Ra	ate)											
2019-20	4.4%	14.6%	14.6%	14.3%	29.8%	10.1%	-	*	-	10.0%	69.2%	24.3%	
2018-19	4.4%	7.5%	7.5%	*	15.4%	5.1%		*	-	0.0%	30.0%	11.4%	
FHSP-DLA Gradua	tes (Annua	l Rate)											
2019-20	81.8%	84.4%	84.4%	85.7%	70.2%	88.5%	-	. *	-	90.0%	15.4%	73.0%	
2018-19	82.1%	91.0%	91.0%	*	80.8%	94.2%	*	*	_	100.0%	40.0%	85.7%	
RHSP/DAP/FHSP-E	/FHSP-DL/	A Gradu	ates (Ann	ual Rate)									
2019-20	85.8%	99.0%	99.0%	100.0%	100.0%	98.6%	And the second s		_	100.0%	84.6%	97.3%	1
2018-19	85.9%		98.0%	*	96.2%	98.6%	*	*	_	100.0%	63.6%	97.1%	,

Texas Education Agency 2020-21 Graduation Profile (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	Campus Count	Campus Percent		State Count
Graduates (2019-20 Annual Gradu	uates)			
Total Graduates	207	100.0%	207	360,220
By Ethnicity:				
African American	7	3.4%	7	44,729
Hispanic	49	23.7%	49	184,060
White	139	67.1%	139	105,215
American Indian	0	0.0%	0	1,226
Asian	2	1.0%	2	17,126
Pacific Islander	0	0.0%	0	557
Two or More Races	10	4.8%	10	7,307
By Graduation Type:	dhanna are		Hall Common Comm	
Minimum H.S. Program	0	0.0%	0	1,512
Recommended H.S. Program/Distinguished Achievement Program	2	1.0%	2	952
Foundation H.S. Program (No Endorsement)	2	1.0%	2	49,535
Foundation H.S. Program (Endorsement)	30	14.5%	30	15,689
Foundation H.S. Program (DLA)	173	83.6%	173	292,532
Special Education Graduates	13	6.3%	13	29,018
Economically Disadvantaged Graduates	37	17.9%	37	187,187
Emergent Bilingual (EB)/English Learner (EL) Graduates	2	1.0%	2	
At-Risk Graduates	56	27.1%		148,836

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

Academic				African			American		Pacific	Two or More	Special	Econ	
Year	State	District	Campus	American	Hispanic	White	Indian	Asian	Islander	Races	Ed	Disadv	EB/EL
							nd Military nt Achieve						
College, Ca	areer, or	Military F	Ready (An	nual Grade	uates)								
2019-20	63.0%	70.5%	70.5%	57.1%	59.2%	76.3%	1.5			50.0%	92.3%	48.6%	
2018-19	72.9%	73.4%	73.4%		60.2%	77.5%		•	-	91.7%	76.9%	65.3%	
						College Gradu							
College Re	ady (Anr	nual Grad	luates)										
2019-20	53.4%	58.5%	58.5%	42.9%	44.9%	64.0%	-		-	50.0%	7.7%	32.4%	
2018-19	53.0%	57.1%	57.1%	*	37.0%	63.8%				83.3%	0.0%	33.3%	
TSI Criteria	Gradua	tes in En	glish Lan	guage Arts	(Annual (Graduate	s)						
2019-20	59.7%	57.0%	57.0%	42.9%	38.8%	64.0%	84			50.0%	15.4%	35.1%	
2018-19	60.7%	59.1%	59.1%	*	33.3%	69.6%			-	50.0%	7.7%	33.3%	
TSI Criteria	Gradua	tes in Ma	thematics	s (Annual C	Graduates)							
2019-20	47.9%	62.8%	62.8%	71.4%	42.9%	69.1%	-		1 12	60.0%	15.4%	40.5%	
2018-19	48.6%	51.7%	51.7%	*	31.5%	58.7%		-		66.7%	0.0%	30.6%	
TSI Criteria	Gradua	tes in Bo	th Subjec	ts (Annual	Graduate	s)							
2019-20	43.2%	49.3%	49.3%	42.9%	32.7%	55.4%	-		٠ .	40.0%	7.7%	27.0%	
2018-19	44.2%	48.3%	48.3%	*	24.1%	57.2%				50.0%	0.0%	22.2%	
AP / IB Met	t Criteria	in Any S	ubject (A	nnual Grad	luates)								
2019-20	21.1%	14.0%	14.0%	14.3%	14.3%	14.4%	-		• .	10.0%	0.0%	2.7%	
2018-19	21.1%	22.2%	22.2%	*	16.7%	25.4%	*			0.0%	0.0%	8.3%	
Associate	Degree (Annual G	iraduates)										
2019-20	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-			0.0%	0.0%	0.0%	
2018-19	1.9%	0.0%	0.0%	*	0.0%	0.0%			• _	0.0%	0.0%	0.0%	
Dual Cours	se Credit	s in Any	Subject (/	Annual Gra	duates)								
2019-20	24.6%	40.1%	40.1%	28.6%	28.6%	45.3%	7	1	•	30.0%	0.0%	29.7%	
2018-19	23.1%	37.4%	37.4%		20.4%	42.8%	*		• .	83.3%	0.0%	22.2%	
Onramps (Course C	redits (A	nnual Gra	duates)									
2019-20	4.0%	5.8%	5.8%	0.0%	12.2%	4.3%	-		* -	0.0%	0.0%	2.7%	
2018-19	2.3%	11.8%	11.8%		13.0%	11.6%	*		*	0.0%	0.0%	11.1%	
					Car	reer / Mil Gradi	itary Ready uates						
Career or I	Military R	Ready (Ar	nnual Gra	duates)									
2019-20	18.7%				32.7%	38.8%	-			20.0%	92.3%	29.7%	
2018-19	40.4%		30.5%		30.6%	29.7%	*			33.3%	76.9%	38.9%	
Approved			ertificatio	n (Annual	Graduates	5)							
2019-20	13.2%					34.5%	_			20.0%	0.0%	18.9%	

Texas Education Agency 2020-21 College, Career, and Military Readiness (CCMR) (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

Academic Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disadv	EB/EL
2018-19	10.7%	2.0%	2.0%	*	1.9%	2.2%		*	-	0.0%	0.0%	2.8%	
Graduates	with Lev	el I or Le	vel II Cert	ificate (An	nual Grad	uates)						Silvery.	
2019-20	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	
2018-19	0.6%	0.0%	0.0%	*	0.0%	0.0%		*	_	0.0%	0.0%	0.0%	
Graduate w	ith Com	pleted IEI	P and Wo	rkforce Re	adiness (Annual G	raduates)						
2019-20	2.4%	1.4%	1.4%	14.3%	2.0%	0.7%	-	*	-	0.0%	23.1%	5.4%	Period State and State
2018-19	2.3%	2.0%	2.0%	*	5.6%	0.7%	*	*		0.0%	30.8%	2.8%	
Graduates	Under ar	Advance	ed Diplon	na Plan an	d Identifie	d as a Cu	rrent Spec	ial Educa	ation Stud	lent (Ann	ual Gradu	ates)	
2019-20	3.7%	5.3%	5.3%	14.3%	10.2%	3.6%	-	*	-	0.0%	84.6%	10.8%	
2018-19	2.7%	3.4%	3.4%	*	9.3%	0.7%	*	*		0.0%	53.8%	13.9%	

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	Academic Year		District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disady	EB/EL
TSIA Results (Graduates >=	Criterion) (Annua				S. Britani			7	2 mars 2 2	Chillian Sirila		388394		
Reading	2019-20	30.1%	31.9%	31.9%	28.6%	22.4%	34.5%	-	*	-	30.0%	7.7%	24.3%	*
_	2018-19	33.4%	32.0%	32.0%	*	22.2%	35.5%	*	*	-	50.0%	7.7%	25.0%	*
Mathematics	2019-20	21.2%	21.3%	21.3%	14.3%	18.4%	23.0%	-	*	-	10.0%	7.7%	21.6%	*
	2018-19	24.7%	28.1%	28.1%	*	22.2%	29.0%	*	*	-	66.7%	0.0%	27.8%	*
Both Subjects	2019-20	16.4%	16.9%	16.9%	14.3%	14.3%	18.0%	-	*	-	10.0%	7.7%	18.9%	*
	2018-19	18.8%	19.7%	19.7%	*	13.0%	21.0%	*	*	-	50.0%	0.0%	13.9%	*
Completed and Received Cre	edit for College F	rep Co	urses (/	Annual Gi	raduates)									
English Language Arts	2019-20	7.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	
	2018-19	5.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	0.0%	0.0%	0.0%	*
Mathematics	2019-20	9.7%	20.3%	20.3%	42.9%	14.3%	19.4%	-	*	a t	40.0%	15.4%	13.5%	*
	2018-19	7.3%	0.0%	0.0%	*	0.0%	0.0%		*	3-	0.0%	0.0%	0.0%	*
Both Subjects	2019-20	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	0.0%	0.0%	0.0%	*
	2018-19	2.6%	0.0%	0.0%		0.0%	0.0%		*	04	0.0%	0.0%	0.0%	*
AP/IB Results (Participation)	(Grades 11-12)													
All Subjects	2020	22.0%	12.3%	12.3%	5.6%	9.8%	14.2%	*			0.0%	0.0%	2.5%	40.0%
	2019	25.2%	16.8%	16.8%	0.0%	15.7%	18.4%	*		*	0.7 70		11.3%	16.7%
English Language Arts	2020	12.7%	1.9%	1.9%	0.0%	1.1%	2.5%	*	•	-	0.0%	0.0%	0.0%	0.0%
	2019	14.5%	8.9%	8.9%	0.0%	6.9%	10.3%		*	*	0.0%	0.0%	3.8%	0.0%
Mathematics	2020	6.4%	5.5%	5.5%	0.0%	3.3%	6.7%		*	-	0.0%	0.0%	0.0%	0.0%
	2019	7.4%	8.4%	8.4%	0.0%	4.9%	10.3%	,		*	6.7%	0.0%	3.8%	0.0%
Science	2020	9.4%	5.8%	5.8%	5.6%	4.3%	6.7%	•		-	0.0%	0.0%	0.0%	0.0%
	2019	10.4%	2.0%	2.0%	0.0%	2.9%	1.8%		*	*	0.0%	0.0%	2.5%	0.0%
Social Studies	2020	12.4%	0.0%	0.0%	0.0%	0.0%	0.0%	,	*	-	0.0%	0.0%	0.0%	0.0%
	2019	13.9%	0.0%	0.0%	0.0%	0.0%	0.0%			*	0.0%	0.0%	0.0%	0.0%
AP/IB Results (Examinees >	= Criterion) (Grad	des 11-	12)											
All Subjects	2020	59.0%	43.1%	43.1%		66.7%	40.0%						*	*
	2019	51.0%	39.7%	39.7%		43.8%	40.0%			-		-	33.3%	*
English Language Arts	2020	50.1%	50.0%	50.0%	£.		42.9%					-	-	
	2019	41.2%	41.7%	41.7%		57.1%	39.3%			-		-	*	
Mathematics	2020	56.5%	17.4%	17.4%			21.1%			-		-		
	2019	52.2%	23.5%	23.5%	16	20.0%	25.0%		8.	-		_		-
Science	2020	47.6%	37.5%	37.5%	*		36.8%	7.	. K.	_	-			
	2019	40.6%	37.5%	37.5%	Ţ.		60.0%	2						2

Texas Education Agency 2020-21 CCMR-Related Indicators (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	Academic Year		District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special	Econ Disadv	EB/EI
Social Studies	2020	52.3%		_	10 m	-				-	-	-	-	
	2019	46.3%			_	_	-		-	-			-	
SAT/ACT Results (Annual Graduat	es)				C. Ceas				Thom:					
Tested	2019-20	76.7%	68.6%	68.6%	71.4%	44.9%	77.7%	-		-	60.0%	30.8%	36.8%	-
	2018-19	75.0%	69.0%	69.0%	*	44.4%	77.5%			-	100.0%	7.7%	47.2%	-
At/Above Criterion for All Examinees	2019-20	35.7%	47.9%	47.9%	60.0%	27.3%	52.8%	12		-	16.7%	*	28.6%	
	2018-19	36.1%	55.7%	55.7%	*	29.2%	61.7%				33.3%	*	23.5%	
Average SAT Score (Annual Gradu	ates)													
All Subjects	2019-20	1019	1121	1121	*	1083	1134	-		4	*		1110	1 1000000
	2018-19	1027	1149	1149	-	993	1178			-		-		
English Language Arts and Writing	2019-20	513	557	557		537	563			-			552	
	2018-19	517	567	567	_	489	581	-		-	_	-		
Mathematics	2019-20	506	564	564	*	546	571	-		-			558	
	2018-19	510	582	582	-	504	597			-	-		*	
Average ACT Score (Annual Gradu	iates)													estate.
All Subjects	2019-20	20.2	22.0	22.0	21.4	20.0	22.3	-			23.5		20.1	
	2018-19	20.6	23.2	23.2	*	20.5	23.8				22.2		19.2	
English Language Arts	2019-20	19.9	21.6	21.6	21.9	19.3	21.9				24.2		19.5	
	2018-19	20.3	22.9	22.9	*	19.8	23.7				21.5		17.9	
Mathematics	2019-20	20.1	21.9	21.9	20.0	19.8	22.5	-		<u></u>	21.5		20.9	
	2018-19	20.4	23.2	23.2	*	21.5	23.5	-		-	23.5	•	20.6	
Science	2019-20	20.5	22.1	22.1	21.0	21.1	22.3	-		-	22.7		19.7	
	2018-19	20.8	23.2	23.2	*	20.7	23.8				22.7	*	20.1	

Texas Education Agency 2020-21 Other Postsecondary Indicators (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	Academic Year	State	District	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander		Special Ed	Econ Disadv	EB/EL
Advanced/Dual-Credit	Course Co	_						-0						
Any Subject	2019-20	46.3%	52.5%	52.5%	41.2%	42.8%	56.2%	54.5%	37.5%	-	59.0%	33.3%	44.5%	23.1%
	2018-19	44.6%	51.3%	51.3%	28.1%	49.0%	54.7%	18.2%	37.5%	*	47.2%	30.5%	34.6%	28.6%
English Language Arts	2019-20	18.2%	18.9%	18.9%	11.8%	10.4%	22.6%	20.0%	14.3%	-	15.4%	1.6%	12.3%	0.0%
	2018-19	17.8%	14.2%	14.2%	3.2%	9.1%	16.9%	0.0%	37.5%	*	8.3%	1.7%	6.6%	0.0%
Mathematics	2019-20	20.7%	25.7%	25.7%	15.2%	22.5%	28.0%	18.2%	14.3%	-	23.1%	19.0%	23.3%	0.0%
	2018-19	20.4%	27.2%	27.2%	6.5%	22.2%	31.1%	9.1%	28.6%	*	20.0%	7.3%	14.6%	15.4%
Science	2019-20	22.4%	31.3%	31.3%	24.2%	31.4%	32.0%	18.2%	28.6%	-	31.6%	29.3%	28.0%	23.1%
	2018-19	21.7%	27.2%	27.2%	10.0%	28.7%	27.9%	9.1%	37.5%	*	25.0%	20.7%	20.1%	15.4%
Social Studies	2019-20	24.6%	32.4%	32.4%	20.6%	18.2%	37.4%	36.4%	25.0%	_	41.0%	1.6%	20.1%	0.0%
	2018-19	23.6%	30.7%	30.7%	20.0%	21.2%	34.9%	9.1%	25.0%	*	36.1%	1.7%	14.0%	7.7%
CTE Coherent Seque	nce (Annua	l Gradu	ates)											
	2019-20	58.5%	35.7%	35.7%	14.3%	26.5%	38.8%	_	*	_	50.0%	15.4%	27.0%	1
	2018-19	59.0%	47.3%	47.3%		35.2%	51.4%	*	*	_	33.3%	46.2%	47.2%	
Graduates Enrolled in	Texas Ins	titution	of High	er Educat	tion (TX IH	E)								
	2018-19	52.6%	52.2%	52.2%		40.7%	55.8%	*		-	50.0%	15.4%	41.7%	1
	2017-18	53.4%	53.4%	53.4%	60.0%	43.2%	55.3%	*	*	-	*	0.0%	42.9%	
Graduates in TX IHE	Completing	One Y	ear With	out Enro	llment in a	Develop	nental f	Education (Course					
	2018-19		57.1%				62.2%		*			_	42.9%	
	2017-18	60.7%	68.3%	68.3%		37.5%	75.9%	*		-	*	_	58.3%	

Texas Education Agency 2020-21 Student Information (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

		Mem	bership	72 - 9		Enro	Ilment	
	Car	npus			Can	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Total Students	914	100.0%	2.956 5	5.359.040	914	100.0%	2.962	5,371,586
Students by Grade:					THE SEC.			No.
Early Childhood Education	0	0.0%	0.3%	0.3%	0	0.0%	0.5%	0.4%
Pre-Kindergarten	0	0.0%	1.4%	3.7%	0	0.0%	1.4%	3.7%
Kindergarten	0	0.0%	6.4%	6.7%	0	0.0%	6.4%	6.7%
Grade 1	0	0.0%	7.2%	7.1%	0	0.0%	7.2%	7.1%
Grade 2	0	0.0%	7.2%	7.1%	0	0.0%	7.2%	7.1%
Grade 3	0	0.0%	7.1%	7.1%	0	0.0%	7.1%	7.1%
Grade 4	0	0.0%	7.9%	7.2%	0	0.0%	7.9%	7.2%
Grade 5	0	0.0%	7.8%	7.4%	0	0.0%	7.8%	7.4%
Grade 6	0	0.0%	7.7%	7.7%	0	0.0%	7.7%	7.7%
Grade 7	0	0.0%	7.8%	7.9%	0	0.0%	7.8%	7.8%
Grade 8	0	0.0%	8.2%	7.9%	0	0.0%	8.1%	7.9%
Grade 9	268	29.3%	9.1%	8.1%	268	29.3%	9.0%	8.1%
Grade 10	220	24.1%	7.4%	7.8%	220	24.1%	7.4%	7.8%
Grade 11	219	24.0%	7.4%	7.2%	219	24.0%	7.4%	7.2%
Grade 12	207	22.6%	7.0%	6.8%	207	22,6%	7.0%	6.8%
Ethnic Distribution:			No. of the					
African American	29	3.2%	4.0%	12.7%	29	3.2%	4.0%	12.7%
Hispanic	218	23.9%	25.0%	52.9%	218	23.9%	24.9%	52.9%
White	597	65.3%	63.6%	26.5%	597	65.3%	63.6%	26.5%
American Indian	13	1.4%	0.9%	0.3%	13	1.4%	0.9%	0.3%
Asian	9	1.0%	1.4%	4.7%	9	1.0%	1.4%	4.7%
Pacific Islander	0	0.0%	0.0%	0.2%	0	0.0%	0.0%	0.2%
Two or More Races	48	5.3%	5.2%	2.7%	48	5.3%	5.2%	2.7%
Sex:								
Female	436	47.7%	48.8%	48.9%	436	47.7%	48.8%	48.9%
Male	478	52.3%	51.2%	51.1%	478	52.3%	51.2%	51,1%
Economically Disadvantaged	158	17.3%	19.5%	60.3%	158	17.3%	19.4%	60.2%
Non-Educationally Disadvantaged	756	82.7%	80.5%	39.7%	756	82.7%	80.6%	39.8%
Section 504 Students	155	17.0%	13.0%	7.2%	155	17.0%	12.9%	7.2%
EB Students/EL	19	2.1%	7.1%	20.7%	19	2.1%	7.1%	20.6%
Students w/ Disciplinary Placements (2019-20)	5	0.6%	0.3%	1.2%				
Students w/ Dyslexia	45	4.9%	4.8%	4.5%	45	4.9%	4.8%	4.5%
Foster Care	1	0.1%	0.2%	0.3%	1	0.1%	0.2%	0.3%

Texas Education Agency 2020-21 Student Information (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

		Mem	bership			Enro	ilment	
	Can	ipus	0.110.000		Can	npus		
Student Information	Count	Percent	District	State	Count	Percent	District	State
Homeless	6	0.7%	0.7%	1.1%	6	0.7%	0.7%	1.1%
Immigrant	3	0.3%	0.5%	2.0%	3	0.3%	0.5%	2.0%
Migrant	0	0.0%	0.0%	0.3%	0	0.0%	0.0%	0.3%
Title I	0	0.0%	27.0%	64.5%	0	0.0%	27.1%	64.5%
Military Connected	16	1.8%	2.1%	2.7%	16	1.8%	2.1%	2.7%
At-Risk	278	30.4%	25.7%	49.2%	278	30.4%	25.7%	49.1%
Students by Instructional Program:								
Bilingual/ESL Education	19	2.1%	7.1%	21.0%	19	2.1%	7.1%	20.9%
Gifted and Talented Education	61	6.7%	5.4%	8.3%	61	6.7%	5.4%	8.3%
Special Education	75	8.2%	10.9%	11.1%	75	8.2%	11.1%	11.3%
Students with Disabilities by Type of Primary Disability	<i>/</i> :							
Total Students with Disabilities	75							
By Type of Primary Disability Students with Intellectual Disabilities	47	62.7%	44.9%	42.5%				
Students with Physical Disabilities	*	*	20.1%	21,3%				
Students with Autism	**	**	**	14.1%				
Students with Behavioral Disabilities	16	21.3%	25.1%	20.6%				
Students with Non-Categorical Early Childhood	0	0.0%	*	1.5%				
Mobility (2019-20):								
Total Mobile Students	61	6.9%	6.9%	13.8%				
By Ethnicity: African American	2	0.2%	0.4%	2.8%				
Hispanic	13	1.5%	1.8%	7.1%				
White	41	4.7%	4.1%	3.1%				
American Indian	0	0.0%	0.0%	0.1%				
Asian	1	0.1%	0.3%	0.4%				
Pacific Islander	0	0.0%	0.0%	0.0%				
Two or More Races	4	0.5%	0.3%	0.4%				
Count and Percent of Special Ed Students who are Mobile	8	11.9%	9.3%	16.5%				
Count and Percent of EB Students/EL who are Mobile	1	7.7%	9.7%	13.6%				
Count and Percent of Econ Dis Students who are Mobile	6	3.6%	6.6%	16.0%				
Student Attrition (2019-20):								
Total Student Attrition	59	9.0%	11.7%	16.6%				

Texas Education Agency 2020-21 Student Information (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

		n-Specia tion Rat		AND DESCRIPTION OF THE PERSON	al Educi	ation
Student Information	Campus	District	State	Campus	District	State
Retention Ra	ates by G	rade:				
Kindergarten	-	4.3%	1.4%	A	12.5%	4.8%
Grade 1	-	2.8%	1.9%	-	16.7%	3.2%
Grade 2	-	0.6%	1.0%	-	0.0%	1.4%
Grade 3		0.0%	0.5%	-	2.6%	0.6%
Grade 4	-	0.0%	0.3%	-	0.0%	0.4%
Grade 5		0.6%	0.2%		0.0%	0.3%
Grade 6	-	0.0%	0.2%	-	0.0%	0.3%
Grade 7	_	0.5%	0.3%	_	0.0%	0.3%
Grade 8	-	0.0%	0.2%	-	0.0%	0.4%
Grade 9	0.0%	0.0%	4.7%	5.3%	5.3%	7.8%

Class Size Averages by Grade and Subject (Derived from teacher responsibility records):

Class Size Information	Campus	District	State
Elementary:			
Kindergarten	-	19.1	17.7
Grade 1	-	18.0	18.0
Grade 2	-	19.5	18.0
Grade 3	-	19.3	18.2
Grade 4	-	19.0	18.3
Grade 5	L -	20.1	19.8
Grade 6	-	18.2	19.4
Secondary:			Spirit.
English/Language Arts	16.9	17.8	15.7
Foreign Languages	23.4	24.1	17.8
Mathematics	18.5	18.7	16.9
Science	20.4	21.3	17.9
Social Studies	23.7	24.1	18.3

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	Campus			
Staff Information	Count/Average	Percent	District	State
T-1-1 C1-6	72.2	100.0%	100.0%	100.0%
Total Staff	73.3	100.0%	100.0%	100.070
Professional Staff:	68.8	93.9%	63.1%	64.3%
Teachers	56.0	76.4%	49.6%	49.6%
Professional Support	7.9	10.7%	8.0%	10.6%
Campus Administration (School Leadership)	4.9	6.7%	3.1%	3.0%
Educational Aides:	4.5	6.1%	11.5%	10.6%
Librarians and Counselors (Headcount):				
Full-time Librarians	1.0	n/a	1.0	4,290.0
Part-time Librarians	0.0	n/a	0.0	582.0
Full-time Counselors	2.0	n/a	7.0	13,211.0
Part-time Counselors	0.0	n/a	0.0	1,126.0
		7 -0/	20.004	E4 E0/
Total Minority Staff:	5.5	7.5%	20.9%	51.5%
Teachers by Ethnicity:				
African American	1.0			11.1%
Hispanic	2.8			28.4%
White	50.8			56.9%
American Indian	1.0			0.3%
Asian	0.0	0.0%		
Pacific Islander	0.0	0.0%	0.0%	0.2%
Two or More Races	0.4	0.7%	1.0%	1.2%
Teachers by Sex:				
Males	23.4	41.8%	20.5%	23.8%
Females	32.6	58.2%	79.5%	76.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	0.0%	1.2%
Bachelors	38.5	68.8%	75.5%	73.0%
Masters	16.4	29.2%	23.9%	25.0%
Doctorate	1.1	2.0%	0.6%	0.7%
Teachers by Years of Experience:				
Beginning Teachers	2.6	4.7%	4.0%	6.7%
1-5 Years Experience	9.9	17.6%	15.5%	27.8%
6-10 Years Experience	17.0	30.3%	27.8%	20.3%
11-20 Years Experience	18.8	33.6%	36.8%	29.1%
21-30 Years Experience	5.5	9.8%	13.2%	13.0%
Over 30 Years Experience	2.3	4.0%	2.7%	3.1%

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

	Campus			
Staff Information	Count/Average	Percent	District	State
Number of Students per Teacher	16.3	n/a	14.9	14.5

Staff Information	Campus	District	State
Experience of Campus Leadership:			
Average Years Experience of Principals	3.0	4.7	6.4
Average Years Experience of Principals with District	3.0	4.7	5.5
Average Years Experience of Assistant Principals	6.5	5.5	5.5
Average Years Experience of Assistant Principals with District	6.5	5.5	4.8
Average Years Experience of Teachers:	13.1	12.8	11.2
Average Years Experience of Teachers with District:	7.1	6.7	7.2
Average Teacher Salary by Years of Experience (regular dut	ties only):		
Beginning Teachers	\$49,318	\$48,025	\$50,849
1-5 Years Experience	\$51,669	\$50,784	\$53,288
6-10 Years Experience	\$55,980	\$54,475	\$56,282
11-20 Years Experience	\$59,503	\$58,179	\$59,900
21-30 Years Experience	\$66,541	\$64,977	\$64,637
Over 30 Years Experience	\$71,018	\$71,169	\$69,974
Average Actual Salaries (regular duties only):			
Teachers	\$57,733	\$56,843	\$57,641
Professional Support	\$67,144	\$66,777	\$68,030
Campus Administration (School Leadership)	\$89,692	\$86,760	\$83,424
Instructional Staff Percent:	n/a	61.0%	64.6%
Contracted Instructional Staff (not incl. above):	0.0	0.0	5,731.4

	Campus									
Program Information	Count	Percent	District	State						
Teachers by Program (population served):										
Bilingual/ESL Education	1.0	1.8%	4.8%	6.2%						
Career and Technical Education	8.3	14.9%	4.8%	5.1%						
Compensatory Education	0.0	0.0%	1.5%	2.8%						
Gifted and Talented Education	0.0	0.0%	0.0%	1.8%						
Regular Education	38.8	69.2%	80.5%	71.0%						
Special Education	1.5	2.7%	3.3%	9.4%						
Other	6.4	11.4%	5.2%	3.6%						

Texas Education Agency 2020-21 Staff Information (TAPR) CELINA H S (043903001) - CELINA ISD - COLLIN COUNTY

- Indicates there are no students in the group.
- * Indicates results are masked due to small numbers to protect student confidentiality.
- ** When only one student disability or assessment group is masked, then the second smallest student disability or assessment group is masked regardless of size.

 n/a Indicates data reporting is not applicable for this group.
- ? Indicates that the data for this item were statistically improbable or were reported outside a reasonable range.

Link to: PEIMS Financial Standard Reports 2019-20 Financial Actual Report

(To open link in a new window, press the "Ctrl" key and click on the link.)

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA PRI (043903103) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Operating-Payroll	\$1,803,775	87.02%	\$7,158	\$1,923,097	85.10%	\$7,631
Other Operating	\$91,024	4.39%	\$361	\$158,549	7.02%	\$629
Non-Operating(Equipt/Supplies)	\$178,056	8.59%	\$70,7	\$178,056	7.88%	\$707
Total Expenditures	\$2,072,855	100.00%	\$8,226	\$2,259,702	100.00%	\$8,967
Expenditures by Function (Objects 6100-6400 Only)						
Instruction (11,95) *	\$1,321,402	69.74%	\$5,244	\$1,384,317	66.50%	\$5,493
Instructional Res/Media (12) *	\$30,413	1.61%	\$121	\$30,413	1.46%	\$121
Curriculum/Staff Develop (13) *	\$52,971	2.80%	\$210	\$52,971	2.54%	\$210
Instructional Leadership (21) *	\$5,970	0.32%	\$24	\$5,970	0.29%	\$24
School Leadership (23) *	\$239,397	12.63%	\$950	\$258,654	12.43%	\$1,026
Guidance/Counseling Svcs (31) *	\$110,353	5.82%	\$438	\$110,353	5.30%	\$438
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$48,586	2.56%	\$193	\$48,586	2.33%	\$193
Food (35) **	\$0	0.00%	\$0	\$100,127	4.81%	\$397
Extracurricular (36) * **	\$0	0.00%	\$0	\$4,548	0.22%	\$18
Plant Maint/Operation (51) * **	\$85,345	4.50%	\$339	\$85,345	4.10%	\$339
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$362	0.02%	\$1	\$362	0.02%	\$1
Total Operating Expenditures	\$1,894,799	100.00%	\$7,519	\$2,081,646	100.00%	\$8,261

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA PRI (043903103) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 or	nly)					
Regular	\$1,425,500	78.80%	\$5,657	\$1,425,500	76.15%	\$5,657
Gifted & Talented	\$0	0.00%	\$0	\$0	0.00%	\$0
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$161,343	8.92%	\$640	\$161,343	8.62%	\$640
Accelerated Education	\$872	0.05%	\$3	\$872	0.05%	\$3
Bilingual	\$7,461	0.41%	\$30	\$7,461	0.40%	\$30
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$62,915	3.36%	\$250
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$121,378	6.71%	\$482	\$121,378	6.48%	\$482
Early Education Allotment	\$92,538	5.12%	\$367	\$92,538	4.94%	\$367
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Operating Expenditures	\$1,809,092	100.00%	\$7,179	\$1,872,007	100.00%	\$7,429

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR MARCY B LYKINS EL (043903101) CELINA ISD

Total Enrolled Membership: 558

Note: Some amounts may not total due to rounding.

- * Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR O'DELL EL (043903104) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)				Account of the second		
Operating-Payroll	\$3,159,097	86.23%	\$6,408	\$3,233,591	84.89%	\$6,559
Other Operating	\$148,034	4.04%	\$300	\$218,881	5.75%	\$444
Non-Operating(Equipt/Supplies)	\$356,577	9.73%	\$723	\$356,577	9.36%	\$723
Total Expenditures	\$3,663,708	100.00%	\$7,431	\$3,809,049	100.00%	\$7,726
Expenditures by Function (Objects 6100-6400 Only)						0 4,204
Instruction (11,95) *	\$2,618,462	79.18%	\$5,311	\$2,618,462	75.84%	\$5,311
Instructional Res/Media (12) *	\$28,642	0.87%	\$58	\$28,642	0.83%	\$58
Curriculum/Staff Develop (13) *	\$64,236	1.94%	\$130	\$64,236	1.86%	\$130
Instructional Leadership (21) *	\$12,109	0.37%	\$25	\$12,109	0.35%	\$25
School Leadership (23) *	\$325,073	9.83%	\$659	\$332,231	9.62%	\$674
Guidance/Counseling Svcs (31) *	\$113,888	3.44%	\$231	\$113,888	3.30%	\$231
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$58,930	1.78%	\$120	\$58,930	1.71%	\$120
Food (35) **	\$0	0.00%	\$0	\$125,254	3.63%	\$254
Extracurricular (36) ***	\$1,173	0.04%	\$2	\$14,102	0.41%	\$29
Plant Maint/Operation (51) * **	\$84,393	2.55%	\$171	\$84,393	2.44%	\$171
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$225	0.01%	\$0	\$225	0.01%	\$0
Total Operating Expenditures	\$3,307,131	100.00%	\$6,708	\$3,452,472	100.00%	\$7,003

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR O'DELL EL (043903104) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 on	ıly)					1
Regular	\$2,358,397	73.21%	\$4,784	\$2,358,397	73.21%	\$4,784
Gifted & Talented	\$2,410	0.07%	\$5	\$2,410	0.07%	\$5
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$422,220	13.11%	\$856	\$422,220	13.11%	\$856
Accelerated Education	\$164,292	5.10%	\$333	\$164,292	5.10%	\$333
Bilingual	\$111,492	3.46%	\$226	\$111,492	3.46%	\$226
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$92,407	2.87%	\$187	\$92,407	2.87%	\$187
Dyslexia or Related Disorder Serv	\$70,122	2.18%	\$142	\$70,122	2.18%	\$142
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Operating Expenditures	\$3,221,340	100.00%	\$6,534	\$3,221,340	100.00%	\$6,534

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR O'DELL EL (043903104) CELINA ISD

Total Enrolled Membership: 493

Note: Some amounts may not total due to rounding.

- Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR MARCY B LYKINS EL (043903101) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Operating-Payroll	\$3,703,550	86.97%	\$6,637	\$3,862,760	85.34%	\$6,923
Other Operating	\$151,829	3.57%	\$272	\$260,749	5.76%	\$467
Non-Operating(Equipt/Supplies)	\$402,973	9.46%	\$722	\$402,973	8.90%	\$722
Total Expenditures	\$4,258,352	100.00%	\$7,631	\$4,526,482	100.00%	\$8,112
Expenditures by Function (Objects 6100-6400 Only)						
Instruction (11,95) *	\$3,053,519	79.20%	\$5,472	\$3,168,578	76.84%	\$5,678
Instructional Res/Media (12) *	\$34,892	0.91%	\$63	\$34,892	0.85%	\$63
Curriculum/Staff Develop (13) *	\$67,855	1.76%	\$122	\$67,855	1.65%	\$122
Instructional Leadership (21) *	\$13,704	0.36%	\$25	\$13,704	0.33%	\$25
School Leadership (23) *	\$329,367	8.54%	\$590	\$348,596	8.45%	\$625
Guidance/Counseling Svcs (31) *	\$117,468	3.05%	\$211	\$117,468	2.85%	\$211
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$49,301	1.28%	\$88	\$49,301	1.20%	\$88
Food (35) **	\$0	0.00%	\$0	\$124,455	3.02%	\$223
Extracurricular (36) * **	\$1,276	0.03%	\$2	\$10,663	0.26%	\$19
Plant Maint/Operation (51) * **	\$187,737	4.87%	\$336	\$187,737	4.55%	\$336
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$260	0.01%	\$0	\$260	0.01%	\$0
Total Operating Expenditures	\$3,855,379	100.00%	\$6,909	\$4,123,509	100.00%	\$7,390

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR MARCY B LYKINS EL (043903101) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 on	ıly)					
Regular .	\$2,740,025	74.74%	\$4,910	\$2,740,025	72.47%	\$4,910
Gifted & Talented	\$2,509	0.07%	\$4	\$2,509	0.07%	\$4
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$368,716	10.06%	\$661	\$368,716	9.75%	\$661
Accelerated Education	\$290,087	7.91%	\$520	\$291,423	7.71%	\$522
Bilingual	\$155,723	4.25%	\$279	\$155,837	4.12%	\$279
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$113,609	3.00%	\$204
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$37,608	1.03%	\$67	\$37,608	0.99%	\$67
Early Education Allotment	\$71,438	1.95%	\$128	\$71,438	1.89%	\$128
Dyslexia or Related Disorder Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Operating Expenditures	\$3,666,106	100.00%	\$6,570	\$3,781,165	100.00%	\$6,776

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA J H (043903041) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Operating-Payroll	\$4,431,455	86.52%	\$6,634	\$4,522,026	83.70%	\$6,770
Other Operating	\$267,810	5.23%	\$401	\$458,227	8.48%	\$686
Non-Operating(Equipt/Supplies)	\$422,628	8.25%	\$633	\$422,628	7.82%	\$633
Total Expenditures	\$5,121,893	100.00%	\$7,668	\$5,402,881	100.00%	\$8,088
Expenditures by Function (Objects 6100-6400 Only)						
Instruction (11,95) *	\$3,381,000	71.95%	\$5,061	\$3,381,000	67.89%	\$5,061
Instructional Res/Media (12) *	\$66,839	1.42%	\$100	\$66,839	1.34%	\$100
Curriculum/Staff Develop (13) *	\$70,411	1.50%	\$105	\$70,411	1.41%	\$105
Instructional Leadership (21) *	\$14,174	0.30%	\$21	\$14,174	0.28%	\$21
School Leadership (23) *	\$582,396	12.39%	\$872	\$591,046	11.87%	\$885
Guidance/Counseling Svcs (31) *	\$123,679	2.63%	\$185	\$123,679	2.48%	\$185
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$56,490	1.20%	\$85	\$56,490	1.13%	\$85
Food (35) **	\$0	0.00%	\$0	\$181,530	3.64%	\$272
Extracurricular (36) ***	\$162,465	3.46%	\$243	\$253,273	5.09%	\$379
Plant Maint/Operation (51) * **	\$222,828	4.74%	\$334	\$222,828	4.47%	\$334
Security/Monitoring (52) * **	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$18,983	0.40%	\$28	\$18,983	0.38%	\$28
Total Operating Expenditures	\$4,699,265	100.00%	\$7,035	\$4,980,253	100.00%	\$7,455

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA J H (043903041) CELINA ISD

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 on	ly)					
Regular	\$3,250,880	75.69%	\$4,867	\$3,250,880	75.69%	\$4,867
Gifted & Talented	\$13,703	0.32%	\$21	\$13,703	0.32%	\$21
Career & Technical	\$0	0.00%	\$0	\$0	0.00%	\$0
Students with Disabilities	\$478,215	11.13%	\$716	\$478,215	11.13%	\$716
Accelerated Education	\$456,208	10.62%	\$683	\$456,208	10.62%	\$683
Bilingual	\$57,038	1.33%	\$85	\$57,038	1.33%	\$85
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$38,945	0.91%	\$58	\$38,945	0.91%	\$58
CCMR	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Operating Expenditures	\$4,294,989	100.00%	\$6,430	\$4,294,989	100.00%	\$6,430

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA J H (043903041) CELINA ISD

Total Enrolled Membership: 668

Note: Some amounts may not total due to rounding.

- Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

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2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA H S (043903001) CELINA ISD

Total Enrolled Membership: 849

	General Fund	%	Per Student	All Funds	%	Per Student
Expenditures by Object (Objects 6100-6600)						
Operating-Payroll	\$6,452,844	81.52%	\$7,601	\$6,604,421	76.56%	\$7,779
Other Operating	\$945,991	11.95%	\$1,114	\$1,505,391	17.45%	\$1,773
Non-Operating(Equipt/Supplies)	\$516,592	6.53%	\$608	\$516,592	5.99%	\$608
Total Expenditures	\$7,915,427	100.00%	\$9,323	\$8,626,404	100.00%	\$10,161
Expenditures by Function (Objects 6100-6400 Only)	•					
Instruction (11,95) *	\$4,966,549	67.13%	\$5,850	\$4,966,549	61.24%	\$5,850
Instructional Res/Media (12) *	\$83,447	1.13%	\$98	\$83,447	1.03%	\$98
Curriculum/Staff Develop (13) *	\$71,330	0.96%	\$84	\$74,170	0.91%	\$87
Instructional Leadership (21) *	\$16,299	0.22%	\$19	\$16,299	0.20%	\$19
School Leadership (23) *	\$492,212	6.65%	\$580	\$514,658	6.35%	\$606
Guidance/Counseling Svcs (31) *	\$332,708	4.50%	\$392	\$332,708	4.10%	\$392
Social Work Services (32) *	\$0	0.00%	\$0	\$0	0.00%	\$0
Health Services (33) *	\$67,073	0.91%	\$79	\$67,073	0.83%	\$79
Food (35) ***	\$0	0.00%	\$0	\$243,260	3.00%	\$287
Extracurricular (36) ***	\$1,060,911	14.34%	\$1,250	\$1,503,342	18.54%	\$1,771
Plant Maint/Operation (51) * **	\$308,306	4.17%	\$363	\$308,306	3.80%	\$363
Security/Monitoring (52) ***	\$0	0.00%	\$0	\$0	0.00%	\$0
Data Processing Svcs (53)* **	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Operating Expenditures	\$7,398,835	100.00%	\$8,715	\$8,109,812	100.00%	\$9,552

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA H S (043903001) CELINA ISD

Total Enrolled Membership: 849

	General Fund	%	Per Student	All Funds	%	Per Student
Program expenditures by Program (Objects 6100-6400 or	ily)					
Regular	\$4,000,699	66.35%	\$4,712	\$4,000,699	66.35%	\$4,712
Gifted & Talented	\$21,007	0.35%	\$25	\$21,007	0.35%	\$25
Career & Technical	\$1,001,910	16.62%	\$1,180	\$1,001,910	16.62%	\$1,180
Students with Disabilities	\$390,319	6.47%	\$460	\$390,319	6.47%	\$460
Accelerated Education	\$297,113	4.93%	\$350	\$297,113	4.93%	\$350
Bilingual	\$18,267	0.30%	\$22	\$18,267	0.30%	\$22
Nondisc Alted-AEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Basic Serv	\$0	0.00%	\$0	\$0	0.00%	\$0
Disc Alted-DAEP Supplemental	\$0	0.00%	\$0	\$0	0.00%	\$0
T1 A Schoolwide-St Comp >=40%	\$0	0.00%	\$0	\$0	0.00%	\$0
Athletic Programming	\$0	0.00%	\$0	\$0	0.00%	\$0
High School Allotment	\$14,896	0.25%	\$18	\$14,896	0.25%	\$18
Prekindergarten	\$0	0.00%	\$0	\$0	0.00%	\$0
Early Education Allotment	\$0	0.00%	\$0	\$0	0.00%	\$0
Dyslexia or Related Disorder Serv	\$44,024	0.73%	\$52	\$44,024	0.73%	\$52
CCMR	\$241,383	4.00%	\$284	\$241,383	4.00%	\$284
Total Operating Expenditures	\$6,029,618	100.00%	\$7,102	\$6,029,618	100.00%	\$7,102

2019-2020 PEIMS ACTUAL FINANCIAL DATA BY CAMPUS TOTALS FOR CELINA H S (043903001) CELINA ISD

Total Enrolled Membership: 849

Note: Some amounts may not total due to rounding.

- Please refer to sections A.1 through A.8 of Module 1 in the Financial Accountability System Resource Guide (FASRG) and Appendix A.6 of the FAR Appendices for information concerning requirements for accounting for expenditures by campus.
- ** Please note that, in many instances, expenditures under function codes 34-99 are not directly attributable to a specific campus. It is recommended that district-level data.

Link to PEIMS Financial Standard Reports to be used for the analysis of costs reported by comparable school districts.

			Dist	rict		S = 2 4	S	State			
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student		
Revenues Operating Revenue											
ocal Property Tax from M&O (excluding recapture)	\$16,853,993	60.73%	\$5,974	\$16,853,993	56.66%	\$5,974	\$25,533,913,274	43.11%	\$4,660		
State Operating Funds	\$9,287,013	33.47%	\$3,292	\$9,454,448	31.79%	\$3,351	\$24,198,968,656	40.86%	\$4,417		
Federal Funds	\$16,760	0.06%	\$6	\$706,909	2.38%	\$251	\$7,015,215,596	11.84%	\$1,280		
Other Local	\$1,592,398	5.74%	\$564	\$2,729,496	9.18%	\$968	\$2,483,070,133	4.19%	\$453		
Total Operating Revenue	\$27,750,164	100.00%	\$9,837	\$29,744,846	100.00%	\$10,544	\$59,231,167,659	100.00%	\$10,811		
Other Revenue											
ocal Property Tax from I&S	\$0	0.00%	\$0	\$8,095,196	77.90%	\$2,870	\$7,988,017,723	85.75%	\$1,458		
State Assistance for Debt Service	\$0	0.00%	\$0	\$68,827	0.66%	\$24	\$417,799,545	4.49%	\$76		
Other Receipts (excluding debt service financing)	\$2,062,138	100.00%	\$731	\$2,227,138	21.43%	\$789	\$909,418,245	9.76%	\$166		
Total Other Revenue	\$2,062,138	100.00%	\$731	\$10,391,161	100.00%	\$3,684	\$9,315,235,513	100.00%	\$1,700		
Subtotal: Operating and Other Revenue	\$29,812,302	100.00%	\$10,568	\$40,136,007	100.00%	\$14,228	\$68,546,403,172	100.00%	\$12,511		
Recapture Revenue	74 7000	moun				DAY ESTA					
ocal Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	100.00%	\$476		
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	100.00%	\$476		
Subtotal: Operating, Other and Recaptured Revenue	\$29,812,302	100.00%	\$10,568	\$40,136,007	100.00%	\$14,228	\$71,156,992,275	100.00%	\$12,988		
Debt Service Financing and TRS Estimate Revenue											
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$265,537	16.49%	\$94	\$6,707,981,130	72.89%	\$1,224		
Estimated State TRS Contributions	\$1,314,913	100.00%	\$466	\$1,344,905	83.51%	\$477	\$2,495,227,887	27.11%	\$455		
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$1,314,913	100.00%	\$466	\$1,610,442	100.00%	\$571	\$9,203,209,017	100.00%	\$1,680		
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$31,127,215	100.00%	\$11,034	\$41,746,449	100.00%	\$14,798	\$77,749,612,189	100.00%	\$14,191		

	× = =		Dist	trict			S	tate	
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Supplies & Materials (Object 63xx)	\$1,050,316	3.95%	\$372	\$2,250,528	7.82%	\$798	\$4,914,857,654	8.62%	\$897
Other Operating Expenditures (Object 64xx)	\$575,563	2.16%	\$204	\$610,997	2.12%	\$217	\$1,339,390,963	2.35%	\$244
Total Operating Expenditures by Object	\$26,622,171	100.00%	\$9,437	\$28,779,491	100.00%	\$10,202	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by Object		_0 0 _	X_ Br	wc I Is					
Debt Services(Object 65xx)	\$699,828	26.29%	\$248	\$8,122,797	16.69%	\$2,879	\$9,524,076,242	47.61%	\$1,738
Capital Outlay(Object 66xx)	\$1,962,428	73.71%	\$696	\$40,537,476	83.31%	\$14,370	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Object	\$2,662,256	100.00%	\$944	\$48,660,273	100.00%	\$17,249	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Object	\$29,284,427	100.00%	\$10,381	\$77,439,764	100.00%	\$27,451	\$77,019,760,233	100.00%	\$14,058
Instruction(Function 11,95)	\$15,340,932	57.62%	\$5,438	\$15,708,044	54.58%	\$5,568	\$32,482,839,029	56.97%	\$5,92
Operating Expenditures by Function (61xx-64xx only)									
Instruction(Function 11,95) Instructional Resources & Media Services (Function 12)	THE RESERVE OF THE PARTY OF THE							1.09%	\$5,929 \$113
Curriculum & Staff Development (Function 13)								2.25%	\$234
Instructional Leadership (Function 21)			_			_		1.66%	\$173
School Leadership (Function 23)							ALPERTURE TO THE PARTY OF THE P	5.96%	\$620
Guidance Counseling Services (Function 31)						_		3.87%	\$40
Social Work Services (Function 32)								0.30%	\$3
Health Services (Function 33)	-	1.05%				-	-	1.07%	\$11
Transportation (Function 34)	-	4.32%				_		2.85%	\$29
Food Services (Function 35)								4.98%	\$51
Extracurricular (Function 36)		4.92%				\$663	THE RESERVE AND THE PARTY OF TH	2.76%	\$28
General Administration (Function 41,92)		4.99%	-		4.64%	\$474		3.22%	\$33
Facilities Maintenance & Operations (Function 51)		11.24%			10.83%	\$1,105	Activities and the second	9.60%	\$99
Security & Monitoring Services (Function 52)		1.14%	\$107		1.05%	\$107		1.09%	\$11
Data Processing Services (Function 53)	+	1.95%	\$184		1.80%	\$184		1.84%	\$19
Community Services (Function 61)	\$0	0.00%	\$0	\$0	0.00%	\$0	\$278,132,916	0.49%	\$5
Total Operating Expenditures by Function	\$26,622,171	100.00%	\$9,437	\$28,779,491	100.00%	\$10,202	\$57,013,820,289	100.00%	\$10,40
Non-Operating Expenditures by Function	\$15,340,932								
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$699,828	26.29%	\$248	\$8,122,797	16.69%	\$2,879	\$9,524,076,242	47.61%	\$1,73
The state of the s				The state of the s	the same of the sa				

			Dist	crict			S	tate	
	General Fund	%	Per Student	Ail Funds	%	Per Student	All Funds	%	Per Student
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$1,962,428	73.71%	\$696	\$40,537,476	83.31%	\$14,370	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Function	\$2,662,256	100.00%	\$944	\$48,660,273	100.00%	\$17,249	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Function	\$29,284,427	100.00%	\$10,381	\$77,439,764	100.00%	\$27,451	\$77,019,760,233	100.00%	\$14,058
Operating Expenditures by Program Intent Code (PIC) (61xx-	-64xx only)								
Basic Educational Services (PIC 11)	\$13,775,699	51.75%	\$4,883	\$13,936,218	48.42%	\$4,940	\$24,808,865,963	43.51%	\$4,528
Gifted and Talented (PIC 21)	\$39,629	0.15%	\$14	\$39,629	0.14%	\$14	\$407,970,018	0.72%	\$74
Career and Technical (PIC 22)	\$1,020,965	3.84%	\$362	\$1,020,965	3.55%	\$362	\$1,848,729,587	3.24%	\$337
Students with Disabilities (PICs 23,33)	\$1,820,813	6.84%	\$645	\$1,820,813	6.33%	\$645	\$7,124,984,870	12.50%	\$1,300
State Compensatory Education (PICs 24,26,28,29,30,34)	\$1,208,572	4.54%	\$428	\$1,386,432	4.82%	\$491	\$4,961,252,070	8.70%	\$906
Bilingual (PICs 25,35)	\$438,117	1.65%	\$155	\$446,415	1.55%	\$158	\$666,494,835	1.17%	\$122
High School Allotment (PIC 31)	\$14,896	0.06%	\$5	\$14,896	0.05%	\$5	\$198,008,871	0.35%	\$36
PreKindergarten (PIC 32)	\$70,850	0.27%	\$25	\$70,850	0.25%	\$25	\$556,180,368	0.98%	\$102
Early Education Allotment (PIC 36)	\$256,383	0.96%	\$91	\$256,383	0.89%	\$91	\$817,733,874	1.66%	\$149
Dyslexia or Related Disorder Services (PIC 37)	\$153,091	0.58%	\$54	\$153,091	0.53%	\$54	\$247,840,811	0.50%	\$45
College, Career, and Military Readiness (CCMR) (PIC 38)	\$241,383	0.91%	\$86	\$241,383	0.84%	\$86	\$225,233,881	0.46%	\$41
Athletics/Related Activities (PIC 91)	\$1,188,344	4.46%	\$421	\$1,443,214	5.01%	\$512	\$1,079,705,932	1.89%	\$197
Un-Allocated (PIC 99)	\$6,393,429	24.02%	\$2,266	\$7,949,202	27.62%	\$2,818	\$14,070,819,209	24.68%	\$2,568
Total Operating Expenditures by Program Intent Code (PIC)	\$26,622,171	100.00%	\$9,437	\$28,779,491	100.00%	\$10,202	\$57,013,820,289	100.00%	\$10,406
Non-Operating Expenditures by PIC									
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$699,828	26.29%	\$248	\$8,122,797	16.69%	\$2,879	\$9,524,076,242	47.61%	\$1,738
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$1,962,428	73.71%	\$696	\$40,537,476	83.31%	\$14,370	\$10,481,863,702	52.39%	\$1,913
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$2,662,256	100.00%	\$944	\$48,660,273	100.00%	\$17,249	\$20,005,939,944	100.00%	\$3,651
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$29,284,427	100.00%	\$10,381	\$77,439,764	100.00%	\$27,451	\$77,019,760,233	100.00%	\$14,058

Disbursements

Total Disbursements

			Dist	trict			State		
	General Fund	%	Per Student	All Funds	%	Per Student	All Funds	%	Per Student
Operating Expenditures	\$26,622,171	87.75%	\$9,437	\$28,779,491	36.66%	\$10,202	\$57,013,820,289	70.09%	\$10,406
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0	\$2,610,589,103	3.21%	\$476
Total Other Uses	\$165,000	0.54%	\$58	\$165,000	0.21%	\$58	\$1,065,828,545	1.31%	\$195
Intergovernmental Charge	\$890,398	2.93%	\$316	\$890,398	1.13%	\$316	\$647,236,702	0.80%	\$118
Debt Service (Object 6500)	\$699,828	2.31%	\$248	\$8,122,797	10.35%	\$2,879	\$9,524,076,242	11.71%	\$1,738
Capital Projects (Object 6600)	\$1,962,428	6.47%	\$696	\$40,537,476	51.64%	\$14,370	\$10,481,863,702	12.89%	\$1,913
Total Disbursements	\$30,339,825	100.00%	\$10,755	\$78,495,162	100.00%	\$27,825	\$81,343,414,583	100.00%	\$14,847
Maintenance & Operations				1.0489 0.5000			1.0164 0.2221		
Tax Rates									
A STATE OF THE STA									
Interest & Sinking Total Tax Rate				1,5489			1.2384		
Fund Balance**									
Fund Balance									
Fund Balance Nonspendable Fund Balance	\$0		\$0	\$0		\$0	\$616,400,402		\$120
	\$0 \$0		\$0 \$0	\$0 \$18,577,919		\$0 \$6,586	\$616,400,402 \$19,313,845,455		
Nonspendable Fund Balance			-	The state of the s					\$3,756
Nonspendable Fund Balance Restricted Fund Balance	\$0		\$0	\$18,577,919		\$6,586	\$19,313,845,455		\$3,756 \$685
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance	\$0 \$2,441,718		\$0 \$866	\$18,577,919 \$2,441,718		\$6,586 \$866	\$19,313,845,455 \$3,524,709,206		\$3,756 \$68! \$664
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance	\$0 \$2,441,718 \$0		\$0 \$866 \$0	\$18,577,919 \$2,441,718 \$0		\$6,586 \$866 \$0	\$19,313,845,455 \$3,524,709,206 \$3,414,948,929		\$3,756 \$685 \$664 \$2,975
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance	\$0 \$2,441,718 \$0 \$6,142,825		\$0 \$866 \$0 \$2,178	\$18,577,919 \$2,441,718 \$0 \$6,142,825		\$6,586 \$866 \$0 \$2,178	\$19,313,845,455 \$3,524,709,206 \$3,414,948,929 \$15,296,929,974		\$3,756 \$685 \$664 \$2,975
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance Total Fund Balance** Fund Balance Reconciliation	\$0 \$2,441,718 \$0 \$6,142,825		\$0 \$866 \$0 \$2,178	\$18,577,919 \$2,441,718 \$0 \$6,142,825		\$6,586 \$866 \$0 \$2,178	\$19,313,845,455 \$3,524,709,206 \$3,414,948,929 \$15,296,929,974		\$3,756 \$68! \$664 \$2,975 \$8,200
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance Total Fund Balance**	\$0 \$2,441,718 \$0 \$6,142,825 \$8,584,543		\$0 \$866 \$0 \$2,178 \$3,043	\$18,577,919 \$2,441,718 \$0 \$6,142,825 \$27,162,462		\$6,586 \$866 \$0 \$2,178 \$9,629	\$19,313,845,455 \$3,524,709,206 \$3,414,948,929 \$15,296,929,974 \$42,166,833,966		\$3,756 \$685 \$664 \$2,975 \$8,200
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance Total Fund Balance** Fund Balance Reconciliation 2018-2019 Total Fund Balance (Previous Year)	\$0 \$2,441,718 \$0 \$6,142,825 \$8,584,543 \$7,797,175		\$0 \$866 \$0 \$2,178 \$3,043	\$18,577,919 \$2,441,718 \$0 \$6,142,825 \$27,162,462 \$23,487,448		\$6,586 \$866 \$0 \$2,178 \$9,629	\$19,313,845,455 \$3,524,709,206 \$3,414,948,929 \$15,296,929,974 \$42,166,833,966 \$39,112,172,860		\$3,756 \$68! \$664 \$2,975 \$8,200 \$7,670 \$-1,631
Nonspendable Fund Balance Restricted Fund Balance Committed Fund Balance Assigned Fund Balance Unassigned Fund Balance Total Fund Balance** Fund Balance Reconciliation 2018-2019 Total Fund Balance (Previous Year) 2019-2020 Excess (Deficiency) Operating Expenditures	\$0 \$2,441,718 \$0 \$6,142,825 \$8,584,543 \$7,797,175 \$-1,109,770		\$0 \$866 \$0 \$2,178 \$3,043 \$2,869 \$-393	\$18,577,919 \$2,441,718 \$0 \$6,142,825 \$27,162,462 \$23,487,448 \$-38,652,661		\$6,586 \$866 \$0 \$2,178 \$9,629 \$8,641 \$-13,702	\$19,313,845,455 \$3,524,709,206 \$3,414,948,929 \$15,296,929,974 \$42,166,833,966 \$39,112,172,860 \$-8,388,390,544		\$120 \$3,756 \$685 \$664 \$2,975 \$8,200 \$7,670 \$-1,631 \$2,186

			Dist	rict		
	General Fund	%	Per Student	All Funds	%	Per Student
Revenues Operating Revenue						
Local Property Tax from M&O (excluding recapture)	\$18,199,047	60.73%	\$6,157	\$18,199,047	58.69%	\$6,157
State Operating Funds	\$10,148,433	33.87%	\$3,433	\$10,152,533	32.74%	\$3,435
Federal Funds	\$128,800	0.43%	\$44	\$519,719	1.68%	\$176
Other Local	\$1,490,542	4.97%	\$504	\$2,136,066	6.89%	\$723
Total Operating Revenue	\$29,966,822	100.00%	\$10,138	\$31,007,365	100.00%	\$10,490
Other Revenue						
Local Property Tax from I&S	\$0	0.00%	\$0	\$9,358,283	100.00%	\$3,166
State Assistance for Debt Service	\$0	0.00%	\$0	\$0	0.00%	\$0
Other Receipts (excluding debt service financing)	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Other Revenue	\$0	0.00%	\$0	\$9,358,283	100.00%	\$3,166
Subtotal: Operating and Other Revenue	\$29,966,822	100.00%	\$10,138	\$40,365,648	100.00%	\$13,655
Recapture Revenue						
Local Property Tax Recaptured	\$0	0.00%	\$0	\$0	0.00%	\$0
Total Recaptured Revenue	\$0	0.00%	\$0	\$0	0.00%	\$0
Subtotal: Operating, Other and Recaptured Revenue	\$29,966,822	100.00%	\$10,138	\$40,365,648	100.00%	\$13,655
Debt Service Financing and TRS Estimate Revenue		17				
Debt Service Financing Related Revenue	\$0	0.00%	\$0	\$2,666,695	65.45%	\$902
Estimated State TRS Contributions	\$1,374,565	100.00%	\$465	\$1,407,569	34.55%	\$476
Subtotal: Debt Service Financing and TRS Estimate Revenue	\$1,374,565	100.00%	\$465	\$4,074,264	100.00%	\$1,378
Grand Total: Operating, Other, Debt Service Financing, and TRS Estimate Revenue excluding recapture	\$31,341,387	100.00%	\$10,603	\$44,439,912	100.00%	\$15,034
Expenditures Operating Expenditures by Object (61xx-64xx only)						
Payroll Expenditures (Object 61xx)	\$25,748,038	85.66%	\$8,710	\$26,366,454	84.69%	\$8,920
Professional & Contracted Services (Object 62xx)	\$2,337,178	7.78%	\$791	\$2,406,476	7.73%	\$814
Supplies & Materials (Object 63xx)	\$1,251,320	4.16%	\$423	\$1,629,153	5.23%	\$551

			Dist	rict		
	General Fund	%	Per Student	All Funds	%	Per Student
Other Operating Expenditures (Object 64xx)	\$721,850	2.40%	\$244	\$729,850	2.34%	\$247
Total Operating Expenditures by Object	\$30,058,386	100.00%	\$10,169	\$31,131,933	100.00%	\$10,532
Non-Operating Expenditures by Object						To the C
Debt Services(Object 65xx)	\$699,890	81.09%	\$237	\$10,271,673	98.44%	\$3,475
Capital Outlay(Object 66xx)	\$163,235	18.91%	\$55	\$163,235	1.56%	\$5!
Total Non-Operating Expenditures by Object	\$863,125	100.00%	\$292	\$10,434,908	100.00%	\$3,530
Grand Total: Operating and Non-Operating Expenditures by Object	\$30,921,511	100.00%	\$10,461	\$41,566,841	100.00%	\$14,062
Instruction(Function 11,95)	\$17,646,764	58.71%	\$5,970	\$17,646,764	56.68%	
Operating Expenditures by Function (61xx-64xx only)						
Instruction(Function 11,95)	\$17,646,764	58.71%	\$5,970	\$17,646,764	56.68%	\$5,970
Instructional Resources & Media Services (Function 12)	\$257,070	0.86%	\$87	\$257,070	0.83%	\$87
Curriculum & Staff Development (Function 13)	\$420,427	1.40%	\$142	\$420,427	1.35%	\$142
Instructional Leadership (Function 21)	\$65,648	0.22%	\$22	\$65,648	0.21%	\$2
School Leadership (Function 23)	\$2,115,418	7.04%	\$716	\$2,115,418	6.80%	\$716
Guidance Counseling Services (Function 31)	\$811,772	2.70%	\$275	\$811,772	2.61%	\$27:
Social Work Services (Function 32)	\$0	0.00%	\$0	\$0	0.00%	\$(
Health Services (Function 33)	\$292,306	0.97%	\$99	\$292,306	0.94%	\$99
Transportation (Function 34)	\$1,406,167	4.68%	\$476	\$1,406,167	4.52%	\$476
Food Services (Function 35)	\$0	0.00%	\$0	\$1,073,547	3.45%	\$363
Extracumcular (Function 36)	\$1,306,194	4.35%	\$442	\$1,306,194	4.20%	\$442
General Administration (Function 41,92)	\$1,484,766	4.94%	\$502	\$1,484,766	4.77%	\$502
Facilities Maintenance & Operations (Function 51)	\$3,259,158	10.84%	\$1,103	\$3,259,158	10.47%	\$1,103
Security & Monitoring Services (Function 52)	\$387,029	1.29%	\$131	\$387,029	1.24%	\$13
Data Processing Services (Function 53)	\$605,667	2.01%	\$205	\$605,667	1.95%	\$205
Community Services (Function 61)	\$0	0.00%	\$0	\$0	0.00%	\$6
Total Operating Expenditures by Function	\$30,058,386	100.00%	\$10,169	\$31,131,933	100.00%	\$10,532
Non-Operating Expenditures by Function		A COLL				AND A STATE
Non-Operating Expenditures by Function (1x-9x) (65xx)	\$699,890	81.09%	\$237	\$10,271,673	98.44%	\$3,475
Non-Operating Expenditures by Function (1x-9x) (66xx)	\$163,235	18.91%	\$55	\$163,235	1.56%	\$55

			Dist	rict		
	General Fund	%	Per Student	All Funds	%	Per Student
Total Non-Operating Expenditures by Function	\$863,125	100.00%	\$292	\$10,434,908	100.00%	\$3,530
Grand Total: Operating and Non-Operating Expenditures by Function	\$30,921,511	100.00%	\$10,461	\$41,566,841	100.00%	\$14,062
Operating Expenditures by Program Intent Code (PIC) (61xx-64xx only)						
Basic Educational Services (PIC 11)	\$15,974,964	53.15%	\$5,404	\$15,974,964	51.31%	\$5,404
Gifted and Talented (PIC 21)	\$40,733	0.14%	\$14	\$40,733	0.13%	\$14
Career and Technical (PIC 22)	\$1,125,230	3.74%	\$381	\$1,125,230	3.61%	\$381
Students with Disabilities (PICs 23,33)	\$1,959,859	6.52%	\$663	\$1,959,859	6.30%	\$663
State Compensatory Education (PICs 24,26,28,29,30,34)	\$1,380,109	4.59%	\$467	\$1,380,109	4.43%	\$467
Bilingual (PICs 25,35)	\$473,552	1.58%	\$160	\$473,552	1.52%	\$160
High School Allotment (PIC 31)	\$5,209	0.02%	\$2	\$5,209	0.02%	\$2
PreKindergarten (PIC 32)	\$81,888	0.27%	\$28	\$81,888	0.26%	\$28
Early Education Allotment (PIC 36)	\$148,730	0.49%	\$50	\$148,730	0.48%	\$50
Dyslexia or Related Disorder Services (PIC 37)	\$156,278	0.52%	\$53	\$156,278	0.50%	\$53
College, Career, and Military Readiness (CCMR) (PIC 38)	\$286,053	0.95%	\$97	\$286,053	0.92%	\$97
Athletics/Related Activities (PIC 91)	\$1,158,117	3.85%	\$392	\$1,158,117	3.72%	\$392
Un-Allocated (PIC 99)	\$7,267,664	24.18%	\$2,459	\$8,341,211	26.79%	\$2,822
Total Operating Expenditures by Program Intent Code (PIC)	\$30,058,386	100.00%	\$10,169	\$31,131,933	100.00%	\$10,532
Non-Operating Expenditures by PIC						
Non-Operating Expenditures by PIC (1x-9x) (65xx)	\$699,890	81.09%	\$237	\$10,271,673	98.44%	\$3,475
Non-Operating Expenditures by PIC (1x-9x) (66xx)	\$163,235	18.91%	\$55	\$163,235	1.56%	\$55
Total Non-Operating Expenditures by Program Intent Code (PIC)	\$863,125	100.00%	\$292	\$10,434,908	100.00%	\$3,530
Grand Total: Operating and Non-Operating Expenditures by Program Intent Code (PIC)	\$30,921,511	100.00%	\$10,461	\$41,566,841	100.00%	\$14,062
Disbursements Total Disbursements						
Operating Expenditures	\$30,058,386	94.09%	\$10,169	\$31,131,933	73.10%	\$10,532
Recapture	\$0	0.00%	\$0	\$0	0.00%	\$0

	District								
	General Fund	%	Per Student	All Funds	%	Per Student			
Total Other Uses	\$0	0.00%	\$0	\$0	0.00%	\$0			
Intergovernmental Charge	\$1,024,000	3.21%	\$346	\$1,024,000	2.40%	\$346			
Debt Service (Object 6500)	\$699,890	2.19%	\$237	\$10,271,673	24.12%	\$3,475			
Capital Projects (Object 6600)	\$163,235	0.51%	\$55	\$163,235	0.38%	\$55			
Total Disbursements	\$31,945,511	100.00%	\$10,807	\$42,590,841	100.00%	\$14,408			



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2021-2022 Assignment of Accreditation Statuses

2021-2022-assignment-of-accreditation-statuses.pdf (https://tea.texas.gov/sites/default/files/2021-2022-assignment-of-

accreditation-s	tatuses.pdf)
Date:	January 20, 2022
Subject:	2021-2022 Assignment of Accreditation Statuses
Category:	Accreditation
Next Steps:	Share with Appropriate Staff

The assignment of district and charter school accreditation statuses is authorized by Texas Education Code (TEC), Chapter 39, <u>Public School System Accountability</u>, and 19 Texas Administrative Code (TAC), Chapter 97, <u>Planning and Accountability</u>, Subchapter EE, <u>Accreditation Status</u>, <u>Standards</u>, and <u>Sanctions</u>. The rules define the accreditation statuses of Accredited, Accredited-Warned, Accredited-Probation, and Not Accredited-Revoked and describe how accreditation statuses are determined and assigned.

These rules may be viewed at the Texas Administrative Code

(https://tea.texas.gov/sites/default/files/ch097ee.pdf) link available at

https://tea.texas.gov/sites/default/files/ch097ee.pdf

(https://tea.texas.gov/sites/default/files/ch097ee.pdf), and additional information regarding the assignment of accreditation statuses to districts and charter schools can be found on the Accreditation

Status homepage of the Texas Education Agency (TEA or agency) website at http://tea.texas.gov/accred-status/ (http://www.tea.state.tx.us/accredstatus).

Recognizing the ongoing impact of COVID-19 and the unique challenges schools faced during the past school year, the agency did not issue A-F accountability ratings for the 2020–2021 school year. Pursuant to 19 TAC §97.1055(a)(13) when a rating of *Not Rated* or similar rating is issued to a school district, the commissioner of education (Commissioner) may withhold the assignment of an accreditation status. The

189.3 KB

Commissioner has decided not to assign accreditation statuses until the 2022-2023 school year under the authority of 19 TAC §97.1055. For purposes of determining multiple years of academically unacceptable or insufficient performance, the academic accountability ratings issued for the 2018-2019 school year and the 2021-2022 school year are consecutive. 19 TAC §97.1055(a)(10). In addition, the accreditation statuses issued for the 2019-2020 school year and for the 2022-2023 school year are consecutive, per 19 TAC §97.1055(a)(12).

Districts, including charter schools, that would have been assigned a status of Accredited-Warned, Accredited-Probation, or Not Accredited-Revoked for the 2021-2022 school year due to the ratings assigned to the district in the state's financial accountability system will receive separate correspondence from the TEA detailing required next steps.

We appreciate the ongoing support of districts during the COVID-19 public health crisis. If you have questions, please contact the Division of Accreditation and Enforcement at (512) 463-5899 or via e-mail at accred@tea.texas.gov (mailto:accred@tea.texas.gov).

Sincerely,

Jeff Cottrill

Deputy Commissioner of Governance & Accountability

Celina Independent School District District Improvement Plan 2020-2021

Priorities

Priority 1: Community

Strategic Objective 1: Expand opportunities for involvement of all families.

Evaluation Data Sources:

% of community satisfied with opportunities based on survey

of programs offered to ensure and increase per year at each campus

of communicated volunteer opportunities

of participants at family events

Strategy 1 Details		Rev	iews	
Strategy 1: Support campus parent and family engagement by promoting scheduled opportunities and utilizing parent		Formative		Summative
volunteers in district and campus initiatives such as SHAC, Watch Dog Dads, SBDM committee, Principal and counselor coffee and tea, meet the teacher, open house, new parent meeting, college and career nights, etc. We will ensure	Sept	Nov	Mar	June
communication materials are translated to include non-English speaking parents in community engagement activities.	450			0
Strategy's Expected Result/Impact: Increased community involvement.	10%	50%	100%	onem)
Staff Responsible for Monitoring: Community Liaisons, and campus administrators.	County of			
Schoolwide and Targeted Assisted Title I Elements: 2.6, 3.2				
Problem Statements: Perceptions 1				
Strategy 2 Details		Rev	iews	1
Strategy 2: Dedicate a designated area at each campus to encourage volunteerism (Strategic Plan, Priority 1, Objective 1,		Formative		Summative
Action Step 2, year 4 implementation).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: It is expected to encourage parent volunteerism at each campus.	100	ASSESSED AND ADDRESS OF THE PARTY OF THE PAR		
Staff Responsible for Monitoring: Assist. Supt. of Maintenance and Operations	25%	0%		
Problem Statements: Perceptions 1	See 3	Sagar P		
No Progress Accomplished Continue/Modify	X Discon	l tinue	<u> </u>	

Strategic Objective 1 Problem Statements:

Perceptions

Problem Statement 1: Based on our annual community climate surveys, the community feels there is inconsistency in communication from the district. Root Cause: Our district does not have a common or district-wide communication system in place.

Priority 1: Community

Strategic Objective 2: Implement career exploration programs in partnership with the community.

Evaluation Data Sources: % of students involved in mentorships, internships, apprenticeships and shadowing

Strategy 1 Details		Rev	iews	
Strategy 1: Create an advisory committee to explore alternate career program with businesses (Strategic Plan, Priority 1,		· -	Summative	
Objective 2, Action Step 1, implementation years 3-4).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increased participation of community businesses in support of career exploration for student growth.	95		100	0.
Staff Responsible for Monitoring: CTE director.	40%	65%	75%	
State Responsible for Monitoring. CTE unector.				
Schoolwide and Targeted Assisted Title I Elements: 2.5			5-3/0	
Strategy 2 Details		Rev	iews	
Strategy 2: Develop internship, shadow and apprenticeship opportunities with regional businesses (Strategic Plan, Priority	Formative			Summative
1, Objective 2, Action Step 1, implementation year 4).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: More students will engage in internships that may lead to career choices.		(i)		0.
Staff Responsible for Monitoring: CTE Director	50%			
Schoolwide and Targeted Assisted Title I Elements: 2.6				
Strategy 3 Details		Rev	iews	1
Strategy 3: Expand a one-on-one student-business mentorship program to provide real world experiences for students	-	Formative		Summative
(Strategic Plan, Priority 1, Objective 2, Action Step 3, implementation year 3-4).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: It is expected to increase the number of students engaged in internships with local businesses.				0
Staff Responsible for Monitoring: CTE Director	10%			-
				90.797

Strategy 4 Details		Rev	iews	
Strategy 4: Explore and secure grants in partnership with community organizations, local colleges, and businesses		Formative		Summative
(Strategic Plan, Priority 1, Objective 2, Action Step 4, implementation year 2).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Grants will enable the district to provide additional resources for CTE courses in order to expand offerings.	15%	50%		_
Staff Responsible for Monitoring: Parent Community Liaison	1570	30%		
Schoolwide and Targeted Assisted Title I Elements: 2.5				
Strategy 5 Details		Rev	iews	
Strategy 5: Design and implement a career exploration model to increase student awareness of business and civic		Formative		Summative
responsibilities/skills (Strategic Plan, Priority 1, Objective 2, Action Step 5, implementation year 4).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: CISD will develop multiple relationships with local companies for student internship placement.	100			
Staff Responsible for Monitoring: CTE Director	10%			7
Schoolwide and Targeted Assisted Title I Elements: 2.5				
Strategy 6 Details		Rev	iews	
Strategy 6: Further expand partnerships with area Community College and other licensure and certification programs to		Formative Sun		Summative
provide opportunities for students in licensure and certification upon graduation (Strategic Plan, Priority 1, Objective 2,	Sept	Nov	Mar	June
Action Step 6, implementation year 4). Strategy's Expected Result/Impact: This partnership will provide a transition to more certification courses within and beyond high school.	15%	10%	50%	-
Staff Responsible for Monitoring: CTE Director				
Schoolwide and Targeted Assisted Title I Elements: 2.5 - Results Driven Accountability			(C	
No Progress Accomplished Continue/Modify	X Discon	tinue		1

Priority 1: Community

Strategic Objective 3: Build relationships between the district and community organizations.

Evaluation Data Sources: # of district personnel on city educational committees # of community organization volunteers at campuses

Strategy 1 Details		Rev	iews	
Strategy 1: Expand new and existing relationships with community organizations through a defined		Formative Summa		Summative
partnership/sponsorship program (Strategic Plan). Strategy's Expected Result/Impact: More opportunities for students to engage with internships to connect learning to college and career. Staff Responsible for Monitoring: CTE Director and High school principal.	Sept	Nov 50%	Mar 85%	June
Strategy 2 Details		Rev	iews	
Strategy 2: Expand new opportunities for students in staff sponsored after school clubs (Strategic Plan, Priority 1,		Formative	•	Summative
Objective 3, Action Step 3, implementation year 3). Strategy's Expected Result/Impact: Increase the number of student clubs that provide additional was for	Sept	Nov	Mar	June
students to get involved in areas of interest and leadership. Staff Responsible for Monitoring: Assistant Superintendent of Administrative Services	40%	65%	75%	100%
Schoolwide and Targeted Assisted Title I Elements: 2.5 No Progress Accomplished Continue/Modify	X Discon	41		

Strategic Objective 1: Develop high quality educators dedicated to continuous improvement.

Evaluation Data Sources:

- % increase of professional development opportunities
- % of educator retention
- % of teachers participating in PLCs
- % of improvement in student growth index

Strategy 1 Details		Reviews			
Strategy 1: Train campus leaders on effective coaching and leadership strategies (Strategic Plan, Priority 2, Objective 1,		Formative		Summative	
Action Step 2, implementation year 3).	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Improved culture/climate as seen in the annual campus climate survey. Staff Responsible for Monitoring: Superintendent Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 - Equity Plan	20%	50%	70%	7	
Strategy 2 Details		Rev	iews		
Strategy 2: Support implementation of PLCs across all campuses through administrative and teacher professional	Formative			Summative	
development in PLCs.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Increased student performance through teacher collaboration and planning. Staff Responsible for Monitoring: Assistant Superintendent of Instruction and Technology and Director of Elementary Curriculum and Instruction Problem Statements: Demographics 1, 2 - Student Learning 1 - District Processes & Programs 1 Funding Sources: PLC training - 255Title II - \$12,000, PLC training - 211-Title I - \$5,000	20%	50%	75%	7	
Strategy 3 Details		Rev	iews		
Strategy 3: Create annual opportunities for teachers to observe other teachers inside and outside CISD to improve		Formative		Summative	
instruction (Strategic Plan, Priority 2, Objective 1, Action Step 7, implementation year 2). Strategy's Expected Result/Impact: The expected outcome is improved student learning through the implementation of idea and strategies gained from observations. Staff Responsible for Monitoring: Assistant Superintendent of Instruction and Technology Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 - Equity Plan Problem Statements: Student Learning 1 - District Processes & Programs 1	Sept	Nov	Mar 45%	June	

Strategy 4 Details		Rev	iews		
Strategy 4: Expand mentoring program for new teachers to ensure persistence within the district and teaching profession		Formative	Sur	Summative	
(Strategic Plan, Priority 2, Objective 1, Action Step 6, implementation year 2).	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: This will improve on teacher retention and provide support for new or beginning teachers.	11	100		0.	
	50%	50%	100%		
Staff Responsible for Monitoring: Assistant Superintendent of Instruction and Technology					
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6			9		
Problem Statements: Student Learning 1					
Strategy 5 Details	Reviews				
Strategy 5: Improve educator morale by exploring and implementing opportunities for recognizing employees for		Summative			
longevity and innovation in the district (Strategic Plan, Priority 2, Objective 1, Action Step 4, implementation years 4-5).	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Improve educator productivity, increase student achievement, and decrease teacher attrition from the district.		655	300	0	
Staff Responsible for Monitoring: Superintendent		50%	50%		
			10		
Strategy 6 Details		Rev	iews		
Strategy 6: Provide staff with training and support in managing students with problem behaviors through the MTSS model.		Formative		Summative	
Strategy's Expected Result/Impact: It is expected that educators will better manage problem behaviors resulting in improved student behavior and learning. It will also improve teacher self-efficacy and morale.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Director of Special Services			100	0	
Sum responsible to Monte ing. Biretor of Special Bervices		50%	70%		
Schoolwide and Targeted Assisted Title I Elements: 2.5, 2.6	i	1			
Problem Statements: Student Learning 1					

Strategic Objective 1 Problem Statements:

Demographics

Problem Statement 1: Bilingual/ELL and special education students' scores on state assessments lag behind both the district average and in some cases, state averages.

Problem Statement 2: For two of the past three years, there is more than a 10 point difference between our African American students and our white students' progress measure scores.

Student Learning

Problem Statement 1: Some student populations struggle to perform and/or grow at the same pace as our overall student population. **Root Cause**: Interventions were focused on at-risk student populations in general.

District Processes & Programs

Problem Statement 1: In general, our African-American and Hispanic student groups score lower on both the individual assessments and in growth measures. Root Cause: Our educator population percentages do not reflect our student population percentages.

Strategic Objective 2: Promote extra-curricular activities and events to maximize student education, development and wellness.

Evaluation Data Sources:

- % increase of participation in extracurricular activities
- # increased of extra-curricular activities offered

Strategy 1 Details		Reviews		
Strategy 1: Implement, based on the interest inventory, new extracurricular activities using a community-based committee		Formative		Summative
(Strategic Plan, Priority 12 Objective 2, Action Step 2, implementation year 4).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increased number of extracurricular activities prompting student and family engagement, thereby increasing student drive to improve academic achievement. Staff Responsible for Monitoring: Superintendent		40%	40%	7
No Progress Accomplished Continue/Modify	X Discor	ntinue		J

Strategic Objective 3: Provide CTE opportunities and support for all students to ensure student success.

Evaluation Data Sources:

% of graduation rate

% increase of enrollment in CTE courses

% of students receiving certifications

Strategy 1 Details		Rev	iews	
Strategy 1: Develop courses that align with student interest & industry needs (Strategic Plan, Priority 2, Objective 3,		Formative		Summative
Action Step 4, implementation years 4-5).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increased number of CTE course offerings.	100			0
Staff Responsible for Monitoring: Assistant Superintendent for Technology and Instruction and CTE Director Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.6 - Results Driven Accountability Problem Statements: Student Learning 1	20%		85%	7
Strategy 2 Details		Re	views	
		Formative		Summative
Strategy 2: Based on career exploration and student interest surveys, refine and expand new offerings of Career &	1			
Technology Education principle courses at the junior high level or lower to encourage exploration of potential pathways in	Sept	Nov	Mar	June
Strategy 2: Based on career exploration and student interest surveys, refine and expand new offerings of Career & Technology Education principle courses at the junior high level or lower to encourage exploration of potential pathways in high school (Strategic Plan, Priority 2, Objective 3, Action Step 2, implementation year 3). Staff Responsible for Monitoring: CTE Director	Sept	Nov	Mar	June

Strategic Objective 3 Problem Statements:

Student Learning

Problem Statement 1: Some student populations struggle to perform and/or grow at the same pace as our overall student population. **Root Cause**: Interventions were focused on at-risk student populations in general.

Strategic Objective 4: Ensure systems and supports are designed to equip students with the soft skills necessary for college and career success.

Evaluation Data Sources:

of systems and supports implemented % of students indicating preparedness

Strategy 1 Details		Rev	iews	
Strategy 1: Investigate and integrate effective study skills strategies and time management skills at all levels (Strategic		Formative		Summative
Plan, Priority 2, Objective 4, Action Step 2, implementation year 3-4). Strategy's Expected Result/Impact: Improved student performance. Staff Responsible for Monitoring: Assistant Superintendent of Curriculum and Technology. Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 Problem Statements: Demographics 1 - Student Learning 1	Sept 10%	Nov 50%	Mar 85%	June
Strategy 2 Details	2:	Rev	iews	
Strategy 2: Provide staff with training and materials needed to promote student SEL and development.		Formative		Summative
Strategy's Expected Result/Impact: The expected result is students will learn to better self-regulate in regards	Sept	Nov	Mar	June
to social, emotional and mental health. It will also increase the amount of time students will be able to stay focused and on task in the classroom, therefore, improving student performance. Staff Responsible for Monitoring: Director of Special Services	50%	75%	80%	->
Schoolwide and Targeted Assisted Title I Elements: 2.5, 2.6				
Problem Statements: Student Learning 1				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Strategic Objective 4 Problem Statements:

Demographics
Problem Statement 1: Bilingual/ELL and special education students' scores on state assessments lag behind both the district average and in some cases, state averages.
Student Learning
Problem Statement 1: Some student populations struggle to perform and/or grow at the same pace as our overall student population. Root Cause: Interventions were focused on at-risk student populations in general.

Priority 3: Innovation

Strategic Objective 1: Expand technological opportunities.

Evaluation Data Sources:

% increase in courses offered

% increase in enrollment/participation

increase in device to student ratio

increase in teachers participating in quality training

Strategy 1 Details		Rev	iews	
Strategy 1: Identify student interest in Career & Technology Education courses/career options through annual engagement		Formative		Summative
survey (Strategic Plan, Priority 3, Objective 1, Action Step 5, implementation year 1).	Sept	Nov	Mar	June
Monitored annually. Strategy's Expected Result/Impact: Increased number of students enrolled in CTE courses and increased CTE course offerings. Staff Responsible for Monitoring: Assistant Superintendent of Instruction & Technology and CTE Director	10%	50%	70%	→
				•
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Expand technology support personnel for each campus (Strategic Plan, Priority 3, Objective 1, Action Step 4,		Rev Formative	iews	Summative
Strategy 2: Expand technology support personnel for each campus (Strategic Plan, Priority 3, Objective 1, Action Step 4, implementation years 3-4).	Sept		iews Mar	Summative June
Strategy 2: Expand technology support personnel for each campus (Strategic Plan, Priority 3, Objective 1, Action Step 4,	Sept 20%	Formative		

Priority 3: Innovation

Strategic Objective 2: Create collaborative learning spaces.

Evaluation Data Sources:

% increase in implementation of flexible classrooms

increase in teaming areas

Strategy 1 Details	Reviews	Reviews		
Strategy 1: Update classroom furniture to accommodate flexible/collaborative configurations (Strategic Plan, Priority 3,		Formative		Summative
Objective 2, Action Step 2, implementation year 4). Strategy's Expected Result/Impact: Increased flexibility with classroom configuration to increase student	Sept	Nov	Mar	June
collaboration and learning. More open spaces within each building for break-out student collaboration and learning.	40%	100%	100%	100%
Staff Responsible for Monitoring: Assistant Superintendent of Maintenance & Operations	304.0			
No Progress Accomplished Continue/Modify	X Discor	l itinue		

Priority 3: Innovation

Strategic Objective 3: Develop each student to be a creative and critical thinker.

Evaluation Data Sources:

- % increase of project/problem-based lessons
- % increase in test scores for AP, SAT, & advanced levels on STAAR
- % increase in teachers trained in PBL

Strategy 1 Details		Rev	iews	
Strategy 1: Implement initial and ongoing training of staff in K-12 project-based lessons. (Strategic Plan, Priority 3,		Formative		Summative
Objective 3, Action Step 1, implementation year 1). Strategy's Expected Result/Impact: Increase the number gold standard PBL lessons per year. Increase the number of teachers trained. Ultimate goal: Every student will complete one PBL per year. Staff Responsible for Monitoring: Assistant Superintendent of Instruction & Technology Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 Problem Statements: Demographics 1	Sept	Nov	Mar	June 100%
Strategy 2 Details		Rev	iews	
Strategy 2: Establish and define expectations for implementing project-based lessons at each grade level (Strategic Plan, Priority 3, Objective 3, Action Step 3, implementation year 2). Strategy's Expected Result/Impact: Increase the number gold standard PBL lessons per year. Increase the number of teachers trained.	Sept	Formative Nov	Mar	Summative June
Ultimate goal: Every student will complete one PBL per year. Staff Responsible for Monitoring: Assistant Superintendent of Instruction & Technology				100%
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 Problem Statements: Student Learning 1				

Strategy 3 Details		Reviews			
Strategy 3: Monitor and measure the success of the implementation of project based lessons based on observations, lesson		Formative		Summative	
plan reviews, and surveys (Strategic Plan, Priority 3, Objective 3, Action Step 3, implementation year 3).	Sept	Nov	Mar	June	
Ongoing.				0	
Strategy's Expected Result/Impact: Increase the number gold standard PBL lessons per year. Increase the number of teachers trained.				100%	
Ultimate goal: Every student will complete one PBL per year.					
Staff Responsible for Monitoring: Assistant Superintendent of Instruction & Technology					
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6					
Problem Statements: Student Learning 1					
Strategy 4 Details	Reviews				
Strategy 4: Employ an advanced academic teacher at the elementary level to facilitate higher level instruction (Strategic		Formative		Summative	
Plan, Priority 3, Objective 3, Action Step 7, implementation year 4). Strategy's Expected Result/Impact: Improved differentiation for advanced elementary students and improved	Sept	Nov	Mar	June	
student performance.	0		0		
Staff Responsible for Monitoring: Assist Supt. for Administrative Services	100%	100%	100%	100%	
Schoolwide and Targeted Assisted Title I Elements: 2.5					
Problem Statements: Student Learning 1 - District Processes & Programs 1					
Strategy 5 Details	Reviews				
Strategy 5: Expand academic competitions and participation at all levels to foster critical and creative thinking (Strategic		Formative		Summative	
Plan, Priority 3, Objective 3, Action Step 5, implementation year 4).	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Increased student interest in academic competitions beyond UIL. Staff Responsible for Monitoring: Assistant Superintendent of Administrative Services					
Schoolwide and Targeted Assisted Title I Elements: 2.4	55%	65%	65%	7	
No Progress Accomplished Continue/Modify	X Discor	tinue		<u> </u>	

Strategic Objective 3 Problem Statements:

Demographics

Problem Statement 1: Bilingual/ELL and special education students' scores on state assessments lag behind both the district average and in some cases, state averages.

Student Learning

Problem Statement 1: Some student populations struggle to perform and/or grow at the same pace as our overall student population. **Root Cause**: Interventions were focused on at-risk student populations in general.

District Processes & Programs

Problem Statement 1: In general, our African-American and Hispanic student groups score lower on both the individual assessments and in growth measures. Root Cause: Our educator population percentages do not reflect our student population percentages.

Priority 4: Leadership

Strategic Objective 1: Diversify opportunities for students to develop leadership skills.

Evaluation Data Sources: % increase of students involved in leadership opportunities/activities on each campus

Strategy 1 Details	Reviews			
Strategy 1: Utilize & Implement District Team: a district team to design & implement a K-12 peer mentoring program		Summative		
(student-to-student) (Strategic Plan, Priority 4, Objective 1, Action Step 6, implementation year 2). Strategy's Expected Result/Impact: The expected result is that we will see improved academic performance from our struggling students. Staff Responsible for Monitoring: Assistant Superintendent of Administrative Services Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.6 Problem Statements: Student Learning 1 - District Processes & Programs 1	Sept 0%	Nov 75%	Mar 75%	June 100%
Strategy 2 Details	Reviews			
Strategy 2: Identify & Redefine Current Student Groups (extra and co-curricular): for the purpose of enhancing current activities to support the District Leadership Program (Strategic Plan, Priority 4, Objective 1, Action Step 4, implementation years 3-4).	Sept	Formative Nov	Mar	Summative June
Strategy's Expected Result/Impact: More students engaged in leadership in student clubs. Staff Responsible for Monitoring: Assistant Superintendent of Administrative Services Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6	5%	25%		100%
No Progress Accomplished Continue/Modify	X Discor	I Itinue		

Strategic Objective 1 Problem Statements:

Student Learning

Problem Statement 1: Some student populations struggle to perform and/or grow at the same pace as our overall student population. Root Cause: Interventions were focused on at-risk student populations in general.

District Processes & Programs

Problem Statement 1: In general, our African-American and Hispanic student groups score lower on both the individual assessments and in growth measures. Root Cause: Our educator population percentages do not reflect our student population percentages.

Priority 4: Leadership

Strategic Objective 2: Develop a plan to build educator capacity for leadership.

Evaluation Data Sources:

% of district employees participating in the plan % increase of involvement in district€Â™s leadership academy

Strategy 1 Details	Reviews			_
Strategy 1: Define & Implement a Growth Framework for the following: Instructional Coaches, Aspiring Administrators,		Formative		Summative
Administrator Growth Model. (Strategic Plan, Priority 4, Objective 2, Action Step 1, implementation years 1-2).	Sept	Nov	Mar	June
Ongoing. This year's focus is on Administrator growth. Strategy's Expected Result/Impact: This is expected to provide a leadership pipeline and build capacity and teacher collective efficacy which would result in improved student achievement. Staff Responsible for Monitoring: Assistant Superintendent of Administrative Services Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.6	10%	45%	70%	7
No Progress Accomplished Continue/Modify	X Discor	tinue		

Priority 4: Leadership

Strategic Objective 3: Design a detailed plan to address organizational structures and adequately prepare for projected growth.

Evaluation Data Sources: % of detailed plan implemented

Strategy 1 Details	Reviews			
trategy 1: Develop a marketing plan to attract high quality employees to Celina ISD (Strategic Plan, Priority 4, Objective		Summative		
3, Action Step 2, implementation years 3-4).	Sept	Nov	Маг	June
Strategy's Expected Result/Impact: This will provide for the future personnel needs the district. Staff Responsible for Monitoring: Director of Human Resources Problem Statements: Demographics 2	10%	55%	70%	\rightarrow
Strategy 2 Details				
Strategy 2: Engage in a cost-benefit analysis to evaluate contracted services and internal services in the areas of custodial, transportation and student nutrition services (Strategic Plan, Priority 3, Objective 3, Action Step 3, implementation years	Formative			Summative
2-3).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Money released to focus on student instruction and learning. Staff Responsible for Monitoring: Assistant Superintendent of Maintenance and Operations				X
No Progress Accomplished Continue/Modify	X Discon	tinue	•	

Strategic Objective 3 Problem Statements:

Demographics

Problem Statement 2: For two of the past three years, there is more than a 10 point difference between our African American students and our white students' progress measure scores.

Priority 5: Stewardship

Strategic Objective 1: Provide equitable distribution of financial resources throughout the district.

Evaluation Data Sources:

of top financial ratings and recognitions
% of financial resources spent on instruction and student activities

Strategy 1 Details	Reviews			
Strategy 1: Design and publicly display non-academic department revenues, donations, and expenditures on an annual		Formative		Summative June
basis. (Strategic Plan, Priority 5, Objective 1, Action Step 1, implementation year 1).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: The expected result is increased public trust in CISD use of public funds to provide the best education Staff Responsible for Monitoring: Business Manager	60%	100%	100%	->
No Progress Accomplished Continue/Modify	X Discon	tinue		

Strategic Objective 2: Meet fast growing needs of our student population by anticipating and preparing for enrollment gains.

Evaluation Data Sources:

- % of class size ratio
- % use of existing facilities
- % increase in supplemental funding from non-traditional sources

Strategy 1 Details		Reviews			
Strategy 1: Establish relationships with new developers that will allocate land for future campuses (Strategic Plan, Priority		Formative			
5, Objective 2, Action Step 5, implementation years 1-2).	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Assistant Superintendent of Maintenance and Operations	55%	55%	65%	7	
Strategy 2 Details		Rev	iews		
Strategy 2: Conduct a demographic study with the city and county every two years to measure the potential growth for		Formative			
CISD (Strategic Plan, Priority 5, Objective 2, Action Step 4, implementation year 2).	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Annual/Ongoing. 10 year plan has been developed, voted on by the Board, Bond package passed and the implementation is ongoing. District meets quarterly with district demographer to ensure projections are accurate and district is on track to supply for growth needs. Staff Responsible for Monitoring: Assistant Superintendent of Maintenance and Operations	50%	70%	85%	-	
Strategy 3 Details		Reviews			
Strategy 3: Ensure innovative repurposing of facilities upon replacement to support growth and unique programming		Formative			
(Strategic Plan, Priority 5, Objective 2, Action Step 1, implementation years 4-5). Staff Responsible for Monitoring: Assist Supt for Maintenance and Operations	Sept	Nov	Mar	June	
Start responsible for monitoring. Assist Supt for maintenance and Operations	20%	40%	85%	->	
No Progress Accomplished Continue/Modify	X Discon	tinue			

Priority 5: Stewardship

Strategic Objective 3: Preserve existing culture while providing supports that meet the physical, emotional, and behavioral needs of all students.

Evaluation Data Sources:

% of students and parents indicating satisfaction # of supports provided based on counselor reports

Strategy 1 Details		Reviews			
Strategy 1: Conduct yearly surveys of all-stakeholders to		Summative			
measure the needs of all students (Strategic Plan, Priority 5, Objective 3, Action Step 1, implementation year 2).	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Parent Community Liaison Problem Statements: Demographics 1, 2 - Perceptions 1	0%	0%		X	
Strategy 2 Details		Rev	iews		
Strategy 2: Monitor Counselor report that will address the physical, emotional, and behavioral		Summative			
needs of students and adhere to FERPA guidelines (Strategic Plan, Priority 5, Objective 3, Action Step 2, implementation	Sept	Nov	Mar	June	
year 2). Staff Responsible for Monitoring: Assistant Superintendent of Administrative Services	25%	50%	65%	7	
Strategy 3 Details		Rev	iews	•	
Strategy 3: Establish a Director position to oversee Counseling / Crisis Intervention for the district to meet the additional		Formative		Summative	
growth (Strategic Plan, Priority 5, Objective 3, Action Step 4, implementation years 4-5).	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Superintendent	0%	0%		X	
No Progress Accomplished Continue/Modify	X Discon	tinue			

Strategic Objective 3 Problem Statements:

Demographics

Problem Statement 1: Bilingual/ELL and special education students' scores on state assessments lag behind both the district average and in some cases, state averages.

Problem Statement 2: For two of the past three years, there is more than a 10 point difference between our African American students and our white students' progress measure scores.

Perceptions

Problem Statement 1: Based on our annual community climate surveys, the community feels there is inconsistency in communication from the district. Root Cause: Our district does not have a common or district-wide communication system in place.

Priority 6: Academic Excellence

Strategic Objective 1: To provide for the academic needs of all students in Celina ISD.

Evaluation Data Sources: Student growth index

State assessment results

MAP testing result (student progress monitoring)

Other student progress monitoring results

Student AP test scores (% of student scoring >3)

Strategy 1 Details	Reviews			13
Strategy 1: Provide staff with behavior management training to foster a safe and civil in all classrooms.		Formative		Summative
Strategy's Expected Result/Impact: The expected result is improved academic success via improved classroom	Sept	Nov	Mar	June
and student behavior management. Staff Responsible for Monitoring: Director of Special Services Schoolwide and Targeted Assisted Title I Elements: 2.5, 2.6	10%	50%	55%	>
Strategy 2 Details	Reviews Surface Surfac			
Strategy 2: Provide students with explicit instruction on self-regulation, social problem solving, and character	Formative			Summative
development.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: The expected result is that student would be better able to self-regulate and solve interpersonal problems such that they would stay on task in the classroom and improve student performance. Staff Responsible for Monitoring: Director of Special Services	25%	50%	65%	>
Schoolwide and Targeted Assisted Title I Elements: 2.5, 2.6 Problem Statements: Demographics 1, 2 - Student Learning 1 - District Processes & Programs 1				
Strategy 3 Details		Rev	iews	
Strategy 3: Provide staff with MTSS and intervention training and materials to support struggling students.	Formative			Summative
Strategy's Expected Result/Impact: It is expected that due to the appropriate intervention, there would be	Sept	Nov	Mar	June
improved student performance. Staff Responsible for Monitoring: Director of Special Services, Assistant Superintendent for Technology and Instruction.	10%	50%	60%	\rightarrow
Schoolwide and Targeted Assisted Title I Elements: 2.5, 2.6				1

Strategy 4 Details	Reviews Tormative Summa			
Strategy 4: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from		Formative		Summative
65% to 68% by June 2021. By 2021 % increase per sub-population:	Sept	Nov	Mar	June
by 2021 % increase per suo-population:	100		100	0.
Hispanic 48% to 51%	10%	50%	65%	
White 64% to 67%				
Special Ed 36% to 37%			-	_
Eco. Disadv. 46% to 49%				
EL/Bilingual 61% to 64%				10
EL Cont. Enrolled 58% to 61%				
Non-Cont. Enrolled 65% to 68%				
Problem Statements: Demographics 1, 2 - Student Learning 1 - District Processes & Programs 1				
Strategy 5 Details		Rev	iews	
Strategy 5: The percent of 3rd grade students that score meets grade level or above on STAAR Mathematics will increase		Formative		Summative
from 41% to 45% by June 2021.	Sept	Nov	Mar	June
By 2021 increase per sub-population:			6	
Hispanic: 34% to 36%				Aleman
White: 67% to 69%				
Special Ed: 32% to 34%				
Eco. Disadv.: 43% to 45%				
ELL: 24% to 26%				
Problem Statements: Demographics 1, 2 - Student Learning 1 - District Processes & Programs 1				
Strategy 6 Details	Reviews			
Strategy 6: CISD will evaluate the district comprehensive counseling program and SEL integration.	Formative Sun			Summative
Strategy's Expected Result/Impact: This evaluation will provide CISD with a better picture of the needs within the district and counseling program to ensure resources are directed to the most appropriate areas of need.	Sept	Nov	Mar	June
** *	- FI	010		
Staff Responsible for Monitoring: Assistant Superintendent for Administrative Services	10%	10%		X

Strategy 7 Details		Rev	iews	
Strategy 7: All teachers will be trained on Trauma-informed classroom practices in order to ensure all students are safe and		Formative		Summative
ready to learn.	Sept	Nov	Mar	June
SB 11. Strategy's Expected Result/Impact: The expected outcome is that all adults in district will better understand and be able to meet the needs of our students who have had adverse childhood experiences, resulting in improved campus culture and student achievement. Staff Responsible for Monitoring: Assistant Superintendent for Administrative Services.	85%	100%	100%	\rightarrow
Problem Statements: Student Learning 1		1		
Funding Sources: Title IV funds; - 199 CISD - \$28,000				
Strategy 8 Details		Rev	iews	
Strategy 8: All teachers will receive training on recognition of indicators of sex-trafficking and preventative measures.		Formative	_	Summative
	Sept	Nov	Mar	June
HB 111 & HB 18 Strategy's Expected Result/Impact: The expected result is that teachers will be better able to recognize students who have been victimized and will be able to direct them to campus administration Staff Responsible for Monitoring: Assistant Superintendent for Administrative Services	100%	100%	100%	100%
Problem Statements: Student Learning 1				
	I			

Strategic Objective 1 Problem Statements:

Demographics

Problem Statement 1: Bilingual/ELL and special education students' scores on state assessments lag behind both the district average and in some cases, state averages.

Problem Statement 2: For two of the past three years, there is more than a 10 point difference between our African American students and our white students' progress measure scores.

Student Learning

Problem Statement 1: Some student populations struggle to perform and/or grow at the same pace as our overall student population. Root Cause: Interventions were focused on at-risk student populations in general.

District Processes & Programs

Problem Statement 1: In general, our African-American and Hispanic student groups score lower on both the individual assessments and in growth measures. Root Cause: Our educator population percentages do not reflect our student population percentages.

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Celina Independent School District Celina High School 2020-2021 Campus Improvement Plan

Goals

Goal 1: Community

Performance Objective 1: Celina High School will provide opportunities for academic and extracurricular involvement for all families.

Evaluation Data Sources: # of opportunities offered to meet the needs of all programs # of participants involved as our overall student numbers increase.

Strategy 1 Details		Rev	iews	
Strategy 1: CHS will support campus involvement by hosting events on our campus that provide the necessary information		Formative	- '	Summative
and encourage parents, family, and community engagement.	Sept	Nov	Mar	June
These are:		- 10 Bran	- 11 Box	
Parent information nights	100	2004	2011	
Scholarship night	10%	30%	30%	
Awards nights Principal roundtables		Segretar	46.00	
Meet the teacher				
College and Career Night.				1
Strategy's Expected Result/Impact: Our goal is to increase the number of families that attend our event as well as the number of people that volunteer on our campus. Additionally, an increase in programs from year to year.	inteer on our campus. Additionally, an increase in programs from year to year.			
Staff Responsible for Monitoring: Principal Assistant Principals				
Schoolwide and Targeted Assisted Title I Elements: 3.2 Funding Sources: Parent nights and Principal Roundtables - 199 CISD - \$1,000				
Strategy 2 Details		Rev	iews	•
Strategy 2: CHS will continue to dedicate a staff member to be in charge of being a liaison for parents that have a desire to		Formative		Summative
assist programs at the High School and recruit and grow the number of these individuals throughout the year. We would like to grow that number to 20.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Grow and identify volunteers to assist CHS with their internal programs.	100	600		0
Staff Responsible for Monitoring: Principal Program Coordinator	25%	40%	70%	7

Goal 1: Community

Performance Objective 2: Celina High School will continue to implement programs that provide opportunities for students to intern with and work in local businesses.

Evaluation Data Sources: An increase in the number of students interning or working in local businesses.

Strategy 1 Details	Reviews			
Strategy 1: Maintain the CHS CTE advisory committee to develop new partnerships and job opportunities for students.		Formative		Summative
(Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase our Career Prep program numbers and have internship opportunities for students. Career Prep numbers to surpass 50 students in 20-21 Staff Responsible for Monitoring: Principal CTE Director	25%	60%	70%	100%
Funding Sources: Mail outs / Catering for meetings / Posters - 199 CISD - \$500				
Strategy 2 Details	Reviews			
Strategy 2: CHS will add to its growing list of companies that we can place students in for internships, mentorships, and		Formative		Summative
practicum classes. 5 new companies in 20-21. (Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Having more businesses and choices, students will have opportunities to explore different industries and career choices. Staff Responsible for Monitoring: Principal CTE Director	25%	50%	75%	100%
TEA Priorities: Connect high school to career and college				
Strategy 3 Details		Re	views	
Strategy 3: Celina High School will identify local businesses & local colleges to explore partnerships and grants that will		Formative		Summative
strengthen internal programs.	Sept	Nov	Mar	June
(Strategic Plan) Staff Responsible for Monitoring: Principal CTE Director TEA Priorities: Connect high school to career and college	10%	50%	70%	100%

Strategy 4 Details	Reviews			
Strategy 4: Work closely under the state guidelines, and with local businesses to enhance certifications and licenses		Formative		Summative
opportunities that students can obtain at the end of a CTE pathway. The goal for next year is to offer all applicable tests to students who meet the requirements. Strategy's Expected Result/Impact: The final expectation is that students who complete a coherent sequence in a CTE certified area will be offered the certification course applicable with that pathway. Staff Responsible for Monitoring: Principal Assistant Principal CTE Director CTE Teachers	Sept 10%	Nov 40%	Mar 75%	June 100%
Funding Sources: Certification prep courses and tests 244CTE - \$5,000				
No Progress Accomplished Continue/Modify	X Discon	tinue		_

Performance Objective 1: Celina High School will develop high-quality educators dedicated to improving the level of instruction at the High School

Evaluation Data Sources: More professional development options

PLC conferences

Strategy 1 Details	Reviews			
Strategy 1: CHS will embed opportunity for teachers to observe educators inside and outside their field of employment to		Formative		Summative
observe other methods and to improve instruction. The goal will be to have each employee do this once per semester.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: The strategy is to allow our teachers to observe different styles of teaching to help build better collaboration which will lead to exemplary lesson plans and content for our students	10%	20%	40%	
Assistant Principals Teacher Leaders TEA Priorities: Recruit support retain teachers and principals	10%	20%	40%	
TEA Priorities: Recruit, support, retain teachers and principals				
Strategy 2 Details	Reviews			
Strategy 2: CHS will implement an A/B block schedule for the 2020 - 2021 school year which will allow for PLCs to occur		Formative		Summative
across all core and elective content areas.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Allow for cross-curricular PLCs during the day More individual time with students Fewer classes per day to prepare for Staff Responsible for Monitoring: Principal	75%	80%	90%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: CHS will develop and implement new ideas to recognize employees for creative ideas and superior classroom		Formative		Summative
instruction. The goal is to develop 2 new programs for employee recognition. (Strategic Plan)	Sept	Nov	Mar	June

Strategy's Expected Result/Impact: Higher morale Competition between teachers for best practice ideas. Educator collaboration Teachers taking leadership roles Team Building activities for teachers	25%	50%	80%	100%
Staff Responsible for Monitoring: Principal Assistant Principals				
Funding Sources: Possible Prizes - 199 CISD - \$500				
No Progress Accomplished Continue/Modify	X Discor	tinue	-	

Performance Objective 2: Celina High School will develop and promote school-wide activities that enhance student education, awareness, wellness, and promote high self-esteem.

Evaluation Data Sources: A better understanding of events

More students involved in school-wide activities

Strategy 1 Details	Reviews			
Strategy 1: CHS will work with students, parents, and teachers to develop new high-interest clubs for students to		Formative		Summative
participate in while allowing for additional community support. (Strategic Plan) Strategy's Expected Result/Impact: New clubs and activities allows for more student participation. More opportunities to compete. Staff Responsible for Monitoring: Assistant Principals All Teachers and Staff CHS Students	Sept 40%	Nov 50%	Mar 60%	June 100%
TEA Priorities: Connect high school to career and college Strategy 2 Details		Rev	iews	
Strategy 2: CHS will survey its students, teachers, and staff to solicit ideas for new and varied extracurricular activities that		Formative	native Sumr	Summative
will develop the necessary skills needed for college or career exploration. Once each semester.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Generate ideas for new student opportunities. Increases student involvement in extracurricular programs. Staff Responsible for Monitoring: Principal	10%	40%	65%	100%
TEA Priorities: Connect high school to career and college			_	
No Progress Accomplished Continue/Modify	Discon	tinue		

Performance Objective 3: Celina High School will offer new Principle level CTE courses in the 2020 - 2021 school year designed to create choice among our student body.

Evaluation Data Sources: Increased enrolment in CTE courses Additional Pathways being created Certifications being created and offered

Strategy 1 Details	Reviews			
Strategy 1: CHS will implement new CTE course offerings based upon interest surveys offered in the 19-20 school year.	Formative			Summative
These classes will include: 1) Criminal Justice / Legal Studies 2) Emergency Services 3) Computer Science / Cybersecurity 4) Engineering / Robotics 5) Graphic Design Strategy's Expected Result/Impact: More choices for students A variety of options to satisfy student wants. Increase in the number of CTE classes offered. Weekend CTE Opportunities Staff Responsible for Monitoring: Principal CTE Director Counselors Funding Sources: Marking items and tools - 199 CISD - \$2,500	Sept 70%	Nov 80%	Mar 90%	June 100%
				<u></u>
Strategy 2 Details			iews	
Strategy 2: CHS will continue to offer first-level principle level courses in 8th grade that will satisfy High School credits. The strategy for 20-21 is 2 new courses being offered at the 8th-grade level.	Formative			Summative
(Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Credits being offered at the Junior High allow for more options for students to take CTE classes in High School. This leads to multiple pathway opportunities prior to graduation. Staff Responsible for Monitoring: CTE Director HS Principal Jr High Principal	10%	40%	65%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Celina High School will expand professional development opportunities for technology use in the classroom for teachers and students.

Evaluation Data Sources: More PD for teachers SWAT students assisting teachers with lessons

Strategy 1 Details		Rev	riews	
Strategy 1: CHS will offer staff lunch and learns, as well as, PD opportunities during PLC times. The goal will be to		Formative		Summative
identify and educate teachers with two new technology opportunities next year that can be utilized in their classrooms with students.	Sept	Sept Nov Mar		June
Strategy's Expected Result/Impact: More utilization of technology tips and tricks in the classroom. More team teaching in the classroom	25%	40%	40%	
Staff Responsible for Monitoring: Assistant Principal SWAT Teacher SWAT Members				
Strategy 2 Details		Rev	iews	
Strategy 2: CHS will identify student interest with 2 surveys per year which will be utilized to identify desired courses,		Formative	-	Summative
career opportunities, and pathways that interest our students. (Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: To identify courses and careers of interest with our student body. Staff Responsible for Monitoring: Principal CTE Director	10%	40%	80%	100%
Strategy 3 Details		Rev	iews	· · · · · · · · · · · · · · · · · · ·
Strategy 3: CHS students will create a school overview video that will be used on our web site to talk about who Celina		Formative		Summative
High School is, and important facts about what we offer. Next Year, our goal is to have a video for each area of concentration.	Sept	Nov	Mar	June

To To Sta	rategy's Expected Result/Impact: To provide people information about who we are and what we offer tell our story provide program information to outside community members. aff Responsible for Monitoring: Principal / Teacher	15%	15%	15%	\rightarrow
Fu	nding Sources: Filming, storage and general setup and editing - 244CTE - \$2,500			9-3	
	25				
	No Progress Accomplished Continue/Modify	X Discon	tinue	•	

Performance Objective 2: Celina High School will create new collaborative learning spaces in our High School for outside participants and volunteers at CHS.

Evaluation Data Sources: Increase in classrooms with innovative furniture.

More teaming areas

Strategy 1 Details	. "	Reviews			
Strategy 1: CHS will continue to update furniture to accommodate a collaborative environment and lead to higher-level		Formative		Summative	
thinking and learning.	Sept	Nov	Mar	June	
CHS will target two classrooms next school year.	20%	50%	70%	100%	
Strategy 2 Details		Rev	iews		
Strategy 2: CHS will provide a maker space for Robotics & Engineering to create and build projects for competitions and	Formative			Summative	
for the development of new ideas.	Sept	Nov	Маг	June	
Strategy's Expected Result/Impact: Having a dedicated area at CHS will enhance student involvement which will allow for more creativity and better team results in competition. Staff Responsible for Monitoring: Principal Robotics Team lead	50%	70%	100%	100%	
Funding Sources: Equipment, Space, and coaching stipend 244CTE - \$2,500					
No Progress Accomplished Continue/Modify	X Discor	tinue			

Performance Objective 3: Celina High School will continue to develop students to be creative thinkers and workers while instilling leadership qualities as well.

Evaluation Data Sources: More Project-based lessons

More in-class time with projects

Hands-on experiments

Strategy 1 Details		Rev	iews	
Strategy 1: CHS will continue to provide PLC time for teachers each day for the creation of PBL's. With a new Bell		Formative		Summative
Schedule being implemented in 20-21, teachers will have time during the day to work on these items. Our goal is the addition of one more PBL per teacher for the school year. (Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase in student learning Increase in the amount of work turned in Assessment scores go up Lower failure rate	80%	90%	90%	100%
Staff Responsible for Monitoring: Principal Assistant Principal Teacher Leaders Assistant Superintendent of Curriculum			13	
Strategy 2 Details		Rev	iews	
Strategy 2: CHS will expand our UIL competition levels across Academic competitions. Our goal is to involve more		Formative		Summative
students in competitions to foster competition, creative thinking, and participation. (Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Having more student participation will lead to higher expected results and student being interest in areas not yet discovered. CHS's goal is to increase our participation level by 10%. Staff Responsible for Monitoring: District UIL coordinator	10%	35%	70%	100%
Principal Campus Coordinator				
No Progress Accomplished Continue/Modify	X Discon	timum		-1

Goal 4: Leadership

Performance Objective 1: Celina High School will continue to provide leadership opportunities within and outside of the school day. As well as, opportunities for the development of those skills.

Evaluation Data Sources: Higher participation in leadership HIgher participation in election type of leadership opportunities.

Strategy 1 Details		Rev	iews	
Strategy 1: Celina High School will have a student advisory team that will assist high school administration with	_	Formative		Summative
information flow down to students and back up to admin. 2 students from each grade level will be on this team of 8 Strategy's Expected Result/Impact: Better communication with our students leads to Ideas created by students and those ideas can be brought forth and implemented. This ensures a student voice in their education. Staff Responsible for Monitoring: Principal	Sept	Nov 30%	Mar 70%	June 100%
Assistant Principal Funding Sources: Meetings, materials, etc 199 CISD - \$1,000		Par	iews	
Strategy 2 Details		Formative	iews	
Strategy 2: CHS will have a "Mentor Monday" period during our activity/flex time. This will be a homeroom setting for		Summative		
students, every Monday, that will allow teachers to check in on their mentees each week. Students will be assigned to	Sept	Nov	Mar	June
teachers and stay with them until they graduate. Additionally, that time can be utilized for character development lessons for all students.	107			0
Strategy's Expected Result/Impact: To ensure we check in on each student weekly and to develop strong mentor / mentee relationships throughout our campus.	10%	40%	70%	7
Staff Responsible for Monitoring: Principal				
Assistant Principals				
All Teachers Counselors				
Counsciols				

Strategy 3 Details		Reviews		
Strategy 3: CHS will continue to offer a leadership academy for at-risk students during our activity/flex time.	Formative		Summative	
Strategy's Expected Result/Impact: To reach those students who are struggling or not motivated. To show them there is another way and to give them the confidence to be better.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal Campus RTI Coordinator Teacher of Leadership time	25%	50%	70%	100%
Funding Sources: Snacks / Literature / Acticties - 199 CISD - \$1,000				
No Progress Accomplished Continue/Modify	X Discor			<u> </u>

Goal 4: Leadership

Performance Objective 2: Celina High School will develop new plans and objectives to provide leadership opportunities for educators on our campus.

Evaluation Data Sources: More teachers leading focus groups

More teachers leading programs at CHS

Strategy 1 Details		Rev	iews	
Strategy 1: CHS will enhance our existing campus programs and use aspiring teacher leaders to lead and run these		Formative		Summative
activities. (such as Veterans Day, Homecoming, etc.) teacher leaders will have an opportunity to provide leadership and direction for those areas. (Strategic Plan)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: The development of more campus leaders that can be available for promotion or new programs. Higher communication between leadership and teacher base.	10%	20%	30%	7
Staff Responsible for Monitoring: Principal Assistant Principals				
Strategy 2 Details		Rev	iews	<u> </u>
Strategy 2: CHS will discuss, (with all teachers) career goals and provide guidance and training opportunities for those		Formative	,-	Summative
aspirations. These goals will be reflecting in the T-Tess yearly goals.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Better communication of goals Better understanding of aspirations of our staff Staff Responsible for Monitoring: Principal	10%	40%	75%	100%
TEA Priorities: Recruit, support, retain teachers and principals				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 5: Stewardship

Performance Objective 1: Celina High School will provide equitable financial resources to all programs per the requirement and needs of those groups.

Evaluation Data Sources: Per student allocation Additional needs-based upon requirements.

Strategy 1 Details				
Strategy 1: CHS will allocate funds to all departments and activities based on a per student allocation.	Formative			Summative
Strategy's Expected Result/Impact: Funds to cover all events and supplies needed	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal	70%	85%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: CHS will monitor spending and survey departments each semester for any forecasted expenditures for the			Summative	
following year.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Better forecasting of budget Update and add furniture for growth Staff Responsible for Monitoring: Principal	50%	65%	85%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		pr-10/2/01

Goal 5: Stewardship

Performance Objective 2: Celina High School will work with CISD to monitor student growth to prepare for additional staffing and classroom needs.

Evaluation Data Sources: Class size ration below 25 to 1

Utilization of facilities

Strategy 1 Details		Rev	iews	
Strategy 1: CHS will use data given to CHS by the administration to monitor student growth in order to prepare for		Formative		Summative
additional faculty needs.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: This data will be used in the campus needs assessment to ensure CHS has all necessary resources to provide for student growth.	25%	40%	70%	100%
Staff Responsible for Monitoring: Principal	V.T.E.V.E.V.			
Strategy 2 Details		Rev	iews	
Strategy 2: CHS will continue to monitor the needs of their faculty and staff by establishing a culture and atmosphere	Formative		Summative June	
suggestion area to continue to monitor and meet the needs of our employees.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Higher morale New ideas recognition opportunities.	35%	60%	75%	100%
Staff Responsible for Monitoring: Principal		400		
Funding Sources: Prizes, materials - 199 CISD - \$2,000				i
No Progress Accomplished Continue/Modify	X Discon	tinue	,	

Goal 5: Stewardship

Performance Objective 3: Celina High School will maintain its existing campus culture by creating new programs to support and mentor new teachers, as well as, develop new leadership throughout the campus.

Evaluation Data Sources: Higher employee satisfaction Fewer mistakes when filing school-based paperwork

Strategy 1 Details		Reviews		
Strategy 1: CHS will begin to develop a plan for term limits on all leadership positions. This will allow for new candidates		Formative		Summative June
to have the opportunity to apply and earn a leadership role at the high school	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Leadership opportunities will be allowed for new candidates New Ideas Renewed excitement in the departments. Staff Responsible for Monitoring: Principal Assistant Principal	20%	50%	70%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 6: Academic Excellence

Performance Objective 1: Celina High School will improve academic scores in multiple areas by utilizing data, internal programs, and targeted emphasis for certain students.

Evaluation Data Sources: STAAR Benchmark testing

MAP Testing data

Formative and Summative reviews

Strategy 1 Details		Reviews			
Strategy 1: CHS will increase English 1 & 2 scores by raising student levels from Approaches to Meets by 10%, by		Formative		Summative	
utilizing MAP 2020 testing and targeted strategies for certain students.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: The expected can be achieved with targeted intervention and data analysis. The result is student growth in these targeted areas and higher overall test results.	107			0	
Staff Responsible for Monitoring: Principal Assistant Principals English Teacher Leader	10%	35%	60%	100%	
Strategy 2 Details			iews	1	
Strategy 2: CHS will increase Algebra 1 scores by raising student levels from Approaches to Meets by 10%, by utilizing		Formative		Summative	
	1 6 '	Nov	Mar	June	
2020 MAP testing and targeted strategies for certain students.	Sept	1101			
2020 MAP testing and targeted strategies for certain students. Staff Responsible for Monitoring: Principal Assistant Principal Math Teacher Leader	10%	50%	75%	100%	

Goal 6: Academic Excellence

Performance Objective 2: Celina High School will develop and utilize new intervention strategies to emphasize learning and to raise improvement levels.

Evaluation Data Sources: Reports and data from new programs comparison of year to year data trendds

Strategy 1 Details		Rev	iews	
Strategy 1: CHS will develop at least one new program to be used during ur activity/flex period next year to target low	Formative		Summative	
performers and help them with emphasis on low areas.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: This new program will allow teachers to specifically mentor students a minimum of once a week for a selected amount of time. This mentorship will allow for an emphasis n academics, behavior, & social emotional stability and growth. Staff Responsible for Monitoring: Principal Assistant Principals Teacher Leaders	15%	55%	80%	100%
No Progress Accomplished Continue/Modify	X Discon	l itinue	<u> </u>	

Celina Independent School District Celina Junior High 2020-2021 Campus Improvement Plan



Goals

Goal 1: Community

Performance Objective 1: Expand opportunities for involvement of all families.

Evaluation Data Sources:

% of community satisfied with opportunities based on survey

of programs offered to ensure and increase per year at each campus

of communicated volunteer opportunities

of participants at family events

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Improve current parent communication methods (Google Classroom, Calendar, email, and/or Remind, progress report newsletter)		1	Summative June	
Strategy's Expected Result/Impact: Staff consistently uses preferred venues for communication with community. Staff Responsible for Monitoring: Campus administrators and teachers TEA Priorities: Improve low-performing schools	Sept	Nov 85%	Mar 100%	
No Progress Accomplished Continue/Modify	X Discor	tinue	1	

Goal 1: Community

Performance Objective 2: Implement career exploration programs in partnership with the community.

Evaluation Data Sources: % of students involved in mentorships, internships, apprenticeships and shadowing

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details	Reviews			
rategy 1: Collaborate with the Chamber of Commerce to organize a career day in May Strategy's Expected Result/Impact: Students are introduced to career possibilities and college preparation required		Summative		
	Sept Nov		ov Mar	June
·	- 10	Dip.	-	
Staff Responsible for Monitoring: Campus administrator Counselor	10%	10%	10%	7
TEA Priorities: Connect high school to career and college				
No Progress Accomplished Continue/Modify	X Discor	ntinue	1	

Goal 1: Community

Performance Objective 3: Build relationships between the district and community organizations.

Evaluation Data Sources:

of district personnel on city educational committees

of community organization volunteers at campuses

Summative Evaluation: No progress made toward meeting Objective

Strategy 1 Details	Reviews				
Strategy 1: Extend 6th grade Principal's 100 reward to include students in Chamber of Commerce luncheon trip with J H		Formative	Formative		Summative
Campus. Streeters's Expected Popult/Immedia Connectivity for more students to interest with a second control of the control o	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Opportunity for more students to interact with community organizations and businesses monthly.	0%	0%	0%	X	
Student notification forms to parents about trip.	Server "	The same	Start .		
Staff Responsible for Monitoring: Campus principals (6GC & J H) PBIS	S0416 S0				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture			4		
No Progress Accomplished Continue/Modify	X Discon	tinue	_		

Performance Objective 1: Develop high quality educators dedicated to continuous improvement.

Evaluation Data Sources:

- % increase of professional development opportunities
- % of educator retention
- % of teachers participating in PLCs
- % of improvement in student growth index

Summative Evaluation: No progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Provide diversity training (ESL, low-SES, linguistically and culturally diversity, etc.) and support for staff		Formative		Summative
throughout the year	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Build teacher capacity to meet diverse student needs.			IS-IV	0.
Staff Responsible for Monitoring: Principal ESL coordinator	0%	0%	0%	
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Include ESL support to PLC and CTT meetings weekly.	Formative			Summative
Strategy's Expected Result/Impact: ESL student populations needs are better represented in PLC and CTT meetings and met in instructional practices.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal Teachers	0%	0%	0%	X
ESF Levers: Lever 4: High-Quality Curriculum				
Strategy 3 Details		Rev	/iews	
Strategy 3: Identify and utilize a data hub (student portfolio) system to share necessary student data across grade-levels.		Formative		Summative
Strategy's Expected Result/Impact: Teachers are equipped with the knowledge of	Sept	Nov	Mar	June
the individual student needs that may need special considerations or supports.	- 10	100		
Staff Responsible for Monitoring: Principals Teachers	20%	50%	70%	100%
ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction		753		

Strategy 4 Details		Rev	iews		
Strategy 4: Integrate MTSS training (MAPs testing, data interpretation, etc) to build capacity of teacher's ability to identify	etc) to build capacity of teacher's ability to identify	Formative	Formative		
and support student needs. Strategy's Expected Result/Impact: Teachers use data-based instructional strategies to increase student performance and achievement. Staff Responsible for Monitoring: Principal	Sept 25%	Nov 65%	Mar 85%	June	
Teachers TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction	True IV)			
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 2: Promote extra-curricular activities and events to maximize student education, development and wellness.

Evaluation Data Sources:

% increase of participation in extracurricular activities # increased of extra-curricular activities offered

Strategy 1 Details		Reviews				
Strategy 1: Provide club/activities during ACE/school day (i.e. archery, fishing, Knot Your Average Bobcat, ecology club,	· · ·	Formative		Formative		Summative
horticulture club, robotics, GU, Spanish Spelling-Bee, Mock Trial) Strategy's Expected Result/Impact: Increase number and participation of extra-curricular activities. Staff Responsible for Monitoring: Principals Teachers	Sept 60%	Nov 75%	Mar 75%	June		
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture						
No Progress Accomplished Continue/Modify	X Discor	ntinue	•			

Performance Objective 3: Provide CCMR opportunities and support for all students to ensure student success.

Evaluation Data Sources:

% of graduation rate

% increase of enrollment in CTE courses

% of students receiving certifications

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Include instructional technologist for GT differentiation and support that focuses on principles of CCMR.	Formative			Summative
Strategy's Expected Result/Impact: Students identified as GT will have needs met through differentiated instruction.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principals Counselor	0%	20%	30%	->
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discor	tinue	l	

Performance Objective 4: Ensure systems and supports are designed to equip students with the soft skills necessary for college and career success.

Evaluation Data Sources:

of systems and supports implemented

% of students indicating preparedness

Summative Evaluation: Exceeded Objective

Strategy 1 Details		Reviews		
Strategy 1: Develop and implement SEL training for staff throughout the year.		Formative		
Strategy's Expected Result/Impact: Student capacity for handling different social situations are improved.	Sept Nov Mar			June
Staff Responsible for Monitoring: Principals Counselor	45%	55%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Expand technological opportunities.

Evaluation Data Sources:

% increase in courses offered

% increase in enrollment/participation

increase in device to student ratio

increase in teachers participating in quality training

Summative Evaluation: Exceeded Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Incorporate instructional technologist to help teachers integrate SAMR principles into lesson plans through		Formative		Summative
training and co-teaching.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Students learn to utilize technology, applying SAMR to daily work. Staff Responsible for Monitoring: Principal Instructional Technologist Teachers	75%	75%	75%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Create robotics/coding class for 6GC, and 8th grade coding class.	Formative			Summative
Strategy's Expected Result/Impact: Students have more opportunities to explore high-demand technical skills.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal STEM teacher	100%	100%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue	· · · · · · · · · · · · · · · · · · ·	

Performance Objective 2: Create collaborative learning spaces.

Evaluation Data Sources:

% increase in implementation of flexible classrooms

increase in teaming areas

Summative Evaluation: Met Objective

Strategy 1 Details		Rev	iews		
Strategy 1: In building design for the new campus work with design team to develop collaborative learning space within		Formative		Summative	
the building.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Students have ACE rewards incorporated with their lunch time for a "Power Hour". Staff Responsible for Monitoring: Principal Teachers	100%	100%	100%	100%	
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction		-			
No Progress Accomplished Continue/Modify	X Discor	ntinue			

Performance Objective 3: Develop each student to be a creative and critical thinker.

Evaluation Data Sources:

% increase of project/problem-based lessons

% increase in test scores for AP, SAT, & advanced levels on STAAR

% increase in teachers trained in PBL

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Rev	iews	
Strategy 1: Maintaining using our PBL learning platform with ALL students and ensure that each student is exposed to two lessons per school year.	Formative			
Strategy's Expected Result/Impact: Students utilize creative and critical thinking skills to complete content learning. Staff Responsible for Monitoring: Principal Teachers DTI	Sept 25%	Nov 25%	Mar 40%	June
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Diversify opportunities for students to develop leadership skills.

Evaluation Data Sources: % increase of students involved in leadership opportunities/activities on each campus

Summative Evaluation: No progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Incorporate a student-led academic program for higher-achieving students to support the academic needs of		Formative		Summative
lower-achieving students in a peer-tutor atmosphere (CJH C-Town).	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Students gain leadership skills and deeper understanding of content area by teaching content to others that struggle. Staff Responsible for Monitoring: Principal Teachers	0%	0%	15%	->
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Performance Objective 2: Develop a plan to build educator capacity for leadership.

Evaluation Data Sources:

% of district employees participating in the plan % increase of involvement in districtAEUAs leadership academy

Summative Evaluation: Exceeded Objective

Strategy 1 Details	Reviews				
Strategy 1: Maintain opportunities for teachers to lead vertical and grade-level PLCs and CTTs.		Formative		Summative	
Strategy's Expected Result/Impact: Teachers will develop a capacity for leadership	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Principal Lead teachers	75%	100%	100%	100%	
Strategy 2 Details		Rev	iews	•	
Strategy 2: Maintain opportunities for teachers to participate in and lead in-district and out-of-district professional development. Strategy's Expected Result/Impact: Teachers develop research-based professional development and increase professional learning network.	Formative Si				
	Sept	Nov	Mar	June	
	80%	80%	80%	100%	
PLC calendar and agendas.					
Staff Responsible for Monitoring: Principal Lead teaches					
No Progress Accomplished Continue/Modify	X Discor	ıtinue	<u> </u>	1	

Performance Objective 1: Provide equitable distribution of financial resources throughout the district.

Evaluation Data Sources:

of top financial ratings and recognition's % of financial resources spent on instruction and student activities

Strategy 1 Details	Reviews			
Strategy 1: Establish funds for ELAR programs (classroom library, book clubs, etc)	Formative			Summative
Strategy's Expected Result/Impact: Students have access to a diverse library and opportunities to encourage	Sept Nov	Nov	Mar	June
and improve literacy. Staff Responsible for Monitoring: Teachers ELAR teachers	100%	100%	100%	100%
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discor	ntinue	1	

Performance Objective 2: Meet fast growing needs of our student population by anticipating and preparing for enrollment gains.

Evaluation Data Sources:

% of class size ratio

% use of existing facilities

% increase in supplemental funding from non-traditional sources

Strategy 1 Details		Reviews			
Strategy 1: Hire additional full-time counselor		Formative		Summative	
Strategy's Expected Result/Impact: J H and 6GC will each have a counselor available full-time.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus principal	100%	100%	100%	100%	
Strategy 2 Details		Rev	iews		
Strategy 2: Hire additional full-time nurse.	time nurse.				
Strategy's Expected Result/Impact: J H and 6GC will each have a nurse available full-time. Staff Responsible for Monitoring: Campus Principal	Sept	Nov	Mar	June	
	100%	100%	100%	100%	
Strategy 3 Details		Rev	iews		
Strategy 3: Hire full-time 6GC and J H choir teacher.		Formative	-	Summative	
Strategy's Expected Result/Impact: Increase choir availability for students.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus Principal ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum Funding Sources: - 199 CISD - \$62,000	100%	100%	100%	100%	

Strategy 4 Details		Reviews				
Strategy 4: Hire additional full-time art teacher		Formative			Summative	
Strategy's Expected Result/Impact: Increase art availability to students.		Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus Principal		100%	100%	100%	100%	
No Progress Accomplished	Continue/Modify	X Discor	ntinue	-		

Performance Objective 3: Preserve existing culture while providing supports that meet the physical, emotional, and behavioral needs of all students.

Evaluation Data Sources:

% of students and parents indicating satisfaction # of supports provided based on counselor reports

Strategy 1 Details		Rev	iews	
Strategy 1: Maintain student of the month program.		Formative		Summative
Strategy's Expected Result/Impact: Students are celebrated and recognized for exceptional behavior and performance.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal Teachers	80%	100%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Continue evaluating and improving the PBIS program		Formative		Summative June
Strategy's Expected Result/Impact: Continued decline of office referrals and increased student citizenship	Sept	Nov	Mar	June
# of office referrals during the school year. Staff Responsible for Monitoring: Principal and PBIS team	75%	90%	100%	100%
Strategy 3 Details		Rev	iews	
Strategy 3: Establish a modified block schedule, allowing more time for incorporating SEL goals into instruction.		Formative		Summative
Strategy's Expected Result/Impact: Students are prepared for block-scheduling and have more time for SEL integration.	Sept	- Nov	Mar	June
Staff Responsible for Monitoring: Principal Teachers	100%	100%	100%	X
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction		5.65 (7.99)		
No Progress Accomplished Continue/Modify	X Discor	ıtinue		

Goal 6: Academic Excellence

Performance Objective 1: To provide for the academic needs of all students in Celina ISD.

Evaluation Data Sources: Student growth index

State assessment results

MAP testing result (student progress monitoring)

Other student progress monitoring results
Student AP test scores (% of student scoring >3)

Strategy 1 Details	Reviews			
Strategy 1: Continue and improve CTT and PLC collaboration daily, incorporating Solution Tree best practices.	Formative			Summative
Strategy's Expected Result/Impact: Student achievement and progress improves through meaningful data	Sept	Nov	Mar	June
interpretation. Staff Responsible for Monitoring: Principal PLC/CTT Leads	25%	25%	85%	-
Teachers				
No Progress Accomplished Continue/Modify	X Discon	tinue	·	

Celina Independent School District Lykins Elementary 2020-2021 Campus Improvement Plan



Goal 6: Academic Excellence

Performance Objective 1: To provide for the academic needs of all students in Celina ISD.

Evaluation Data Sources: Student growth index

State assessment results

MAP testing result (student progress monitoring)

Other student progress monitoring results

Student AP test scores (% of student scoring >3)

Strategy 1 Details	Reviews			
Strategy 1: Conduct PLC meetings to monitor strategies such as rigorous, student-focused, and differentiated lessons to	11		Summative	
promote continuous improvement in Special Education, Dyslexia, ELL, Gifted and Talented, and students served through 504 accommodations. Strategy's Expected Result/Impact: Provide differentiated, targeted instruction for all students. Staff Responsible for Monitoring: Campus Administration IDLT Special Education Classroom Teachers	Sept	Nov	Mar	June
Strategy 2 Details Strategy 2: Provide optional Saturday school opportunities for bilingual students in grades 1-5.		Rev Formative	views	Summative
Strategy's Expected Result/Impact: Increase in student academics and parent engagement. Staff Responsible for Monitoring: Campus Administration Bilingual Interventionist Bilingual Teachers	Sept 0%	Nov	Mar	June
Schoolwide and Targeted Assisted Title I Elements: 2.6 No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Preserve existing culture while providing supports that meet the physical, emotional, and behavioral needs of all students.

Evaluation Data Sources:

% of students and parents indicating satisfaction # of supports provided based on counselor reports

Strategy 1 Details		Rev	iews	
Strategy 1: Provide annual training/instruction on campus crisis and emergency plans.		Formative		Summative
Strategy's Expected Result/Impact: Schedule trainings/meetings, staff sign-in sheets from trainings, staff	Sept	Nov	Mar	June
knowledge an implementation of Code of Conduct Staff Responsible for Monitoring: Campus Administration School Counselor	25%			
Strategy 2 Details		Rev	iews	
Strategy 2: Increase the number of security cameras in the unstructured environments of the campus.	Formative			Summative
Strategy's Expected Result/Impact: Reduce discipline referrals from unstructured environments	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Security Campus Administration	50%		i	
Strategy 3 Details		Rev	iews	
Strategy 3: Increase trained special education personnel for students academic needs and student safety.		Formative		Summative
Strategy's Expected Result/Impact: Teacher/Student Ratio, Reduced Inclusion/Resource minutes and resources	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus Administration	0%			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2: Meet fast growing needs of our student population by anticipating and preparing for enrollment gains.

Evaluation Data Sources:

% of class size ratio

% use of existing facilities

% increase in supplemental funding from non-traditional sources

Strategy 1 Details	Reviews			
Strategy 1: Consider additional instructional aid to provide support for at-risk students and our bilingual population.	Formative			Summative
Strategy's Expected Result/Impact: Paraprofessional schedule, improve student academic scores on STAAR	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus Administration			0	1
Funding Sources: staffing - 211-Title I - \$22,000	100%	100%	100%	
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Performance Objective 1: Provide equitable distribution of financial resources throughout the district.

Evaluation Data Sources:

of top financial ratings and recognitions
% of financial resources spent on instruction and student activities

Strategy 1 Details	Reviews			•
Strategy 1: Establish a committee to meet quarterly to be an advocate for instructional resources and expenditures, which		Summative		
will ensure transparency within the campus.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Agenda from meetings, fiscal responsibility and use of funds	10y			1
Staff Responsible for Monitoring: Campus Administration	10%			
Secretary Campus Counselor	Western.			
Team Leads				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Design a detailed plan to address organizational structures and adequately prepare for projected growth.

Evaluation Data Sources: % of detailed plan implemented

Strategy 1 Details	Reviews			
Strategy 1: Create and utilize mentoring for new staff.	Formative Sept Nov			Summative
Strategy's Expected Result/Impact: Agenda from meetings, teacher feedback, documentation of days they met			Mar	June
Staff Responsible for Monitoring: Campus Administration				
Team Leads	0%			
New Teachers	164.45			
No Progress Accomplished Continue/Modify	X Discon	tinue	<u> </u>	

Performance Objective 2: Develop a plan to build educator capacity for leadership.

Evaluation Data Sources:

% of district employees participating in the plan % increase of involvement in district $\hat{A} \in \hat{A}^{TM}$ s leadership academy

Strategy 1 Details		Rev	iews	
Strategy 1: Provide leadership opportunities for experienced, well-versed staff interested in pursuing a leadership position		Formative		Summative
for the following (See you at C.U.): Instructional Coach, Administration or Curriculum Strategy's Expected Result/Impact: Staff feedback, sign-in sheets, observation	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal Lead Teachers Assistant Principal TEA Priorities: Recruit, support, retain teachers and principals	0%			
Strategy 2 Details		Rev	iews	
Strategy 2: Provide teachers opportunities to lead in different capacities and participate in the decision making process.		Formative		Summative
	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Committees led by teacher leaders Staff Responsible for Monitoring: Teachers Campus Administrators	15%			
		·	•	

Staff Responsible for Monitoring: Campus Administration Campus Counselor Parent Classroom Teachers Schoolwide and Targeted Assisted Title I Elements: 2.6, 3.2	0%	<u> </u>	
No Progress Accomplished Continue/Modify	X Discontinue	<u> </u>	•

Performance Objective 1: Diversify opportunities for students to develop leadership skills.

Evaluation Data Sources: % increase of students involved in leadership opportunities/activities on each campus

Strategy 1 Details		Reviews			
Strategy 1: Utilize 5th grade Youth Leadership Team to expand students exemplifying leadership characteristics and		Formative		Summative	
responsibilities throughout the campus.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Increase the student participation, feedback from students, staff and parents Staff Responsible for Monitoring: Campus Administrators	25%				
Counselor				ļ	
Teacher Sponsors				İ	
Classroom Teachers					
Strategy 2 Details		Rev	views		
Strategy 2: Promote and encourage the positive behavior support system that will be used on campus to recognize positive		Formative		Summative	
behavior exhibited by students. Charts in classroom will denote positive efforts made by students. (CHAMPS, Bobcat Heart Referral, Huddle Up	Sept	Nov	Маг	June	
Strategy's Expected Result/Impact: Decrease office referrals, increase student motivation, feedback from parental involvement survey, teacher feedback	20%				
Staff Responsible for Monitoring: Campus Administrators					
Campus Counselor					
Classroom Teacher					
CES Staff					
Strategy 3 Details		Rev	views		
Strategy 3: Meet bi-weekly with committee to discuss and revise behavior expectation/initiatives that are implemented	Formative Sumi			Summative	
campus-wide, used to fidelity for consistency and proficiency, to promote positive behavior and minimize discipline and/or bullying opportunities	Sept	Nov	Mar	June	

Goal 3: Innovation

Performance Objective 3: Develop each student to be a creative and critical thinker.

- % increase of project/problem-based lessons % increase in test scores for AP, SAT, & advanced levels on STAAR
- % increase in teachers trained in PBL

Strategy 1 Details		Rev	iews		
Strategy 1: Implement a scholar intervention plan that includes all elements of intervention and enrichment.		Formative		Summative	
Strategy's Expected Result/Impact: Provide targeted instruction for all students. Staff Responsible for Monitoring: Interventionist Campus Administration Schoolwide and Targeted Assisted Title I Elements: 2.5	Sept 20%	Nov	Mar	June	
Strategy 2 Details Strategy 2: Track growth index on assessments in all content areas and on the following student groups: African American,		Reviews Formative			
Hispanic, and White Economically Disadvantaged. Strategy's Expected Result/Impact: Improve growth and student gap indexes. Staff Responsible for Monitoring: Campus Administration Classroom Teachers Interventionist	Sept 0%	Nov	Mar	June	
Schoolwide and Targeted Assisted Title I Elements: 2.6 No Progress Accomplished Continue/Modify	X Discon	tinue		10	

Performance Objective 2: Create collaborative learning spaces.

Evaluation Data Sources:

% increase in implementation of flexible classrooms

increase in teaming areas

Strategy 1 Details		Rev	/iews	<u>-</u>
Strategy 1: Implement ongoing training of instructional staff in project based lessons.		Formative		
Strategy's Expected Result/Impact: Student growth, teacher feedback, observation, professional development sign-in sheets	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Director of Elementary Curriculum Campus Administration Classroom Teachers				
Schoolwide and Targeted Assisted Title I Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals				
Funding Sources: Professional Development - 211-Title I - \$3,000	ļ., ,			
Strategy 2 Details		Rev	/iews	
Strategy 2: Increase the use of project based lessons through STEAM lab and classroom instruction.		Formative Su		
Strategy's Expected Result/Impact: Provide opportunities for students to collaborate and create using critical thinking strategies.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: STEAM Teacher Classroom Teacher Campus Administration	10%			
Schoolwide and Targeted Assisted Title I Elements: 2.5				
No Progress Accomplished Continue/Modify	X Discon	tinue	•	•

Performance Objective 1: Expand technological opportunities.

- % increase in courses offered
- % increase in enrollment/participation
- # increase in device to student ratio
- # increase in teachers participating in quality training

Strategy I Details		Reviews		
Strategy 1: Provide PLC professional development for instructional staff and implement the PLC format during weekly		Formative		Summative
team meetings.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Sign-in Sheets, Increase in teacher participation/buy in, feedback, and student growth	-			
Staff Responsible for Monitoring: Campus Administration Director of Elementary Curriculum	25% 1			
TEA Priorities: Improve low-performing schools				
Strategy 2 Details		Rev	views	
Strategy 2: Create a master schedule that is conducive to a successful PLC implementation with grade level aligned		Formative		Summative
intervention.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Scheduled time for horizontal planning of formative assessments, vertical alignment opportunities, common assessment, data dives and planning	500			
Staff Responsible for Monitoring: Campus Administration	20%			
Schoolwide and Targeted Assisted Title I Elements: 2.6				
Strategy 3 Details		Re	views	
Strategy 3: Identify student strength and weaknesses using Lead4ward Heat Map.		Formative		Summative
Strategy's Expected Result/Impact: Intentional, specific instruction geared toward student strength and weaknesses.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus Administration Interventionist	0%			
Schoolwide and Targeted Assisted Title I Elements: 2.6				
No Progress Accomplished Continue/Modify	X Discon	tinue	1	1

Performance Objective 4: Ensure systems and supports are designed to equip students with the soft skills necessary for college and career success.

Evaluation Data Sources:

of systems and supports implemented % of students indicating preparedness

Strategy 1 Details		Rev	iews	
Strategy 1: Offer technology professional development to increase teacher and student instructional technology use with		Formative		Summative
Apple tv's, and continue to expand instructional technology use for teachers and students. Strategy's Expected Result/Impact: Sign-In Data, Master Schedule, Teacher Feedback Staff Responsible for Monitoring: Instructional Technologist Campus Administrators Director of Elementary Curriculum Schoolwide and Targeted Assisted Title I Elements: 2.5	Sept 25%	Nov	Mar	June
Strategy 2 Details	-	Rev	iews	
Strategy 2: Explore the possibility of increasing student/devise ratio, especially for 4th and 5th grade. (ipads or chromebooks) Strategy's Expected Result/Impact: More devices of campus for student use. Staff Responsible for Monitoring: Instructional Technologist Campus Administration Technology Department Director of Elementary Curriculum Schoolwide and Targeted Assisted Title I Elements: 2.5 Funding Sources: -211-Title I - \$15,000	Sept 100%	Nov 100%	Mar 100%	June June
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Strategy 3 Details		Rev	iews	
Strategy 3: Promote college and trade awareness and implement character development bi-weekly to develop social and		Formative		Summative
emotional skills. Strategy's Expected Result/Impact: Bi-weekly guidance lessons, Huddle Up Staff Responsible for Monitoring: Campus Counselor District CTE Director Schoolwide and Targeted Assisted Title I Elements: 2.6 - TEA Priorities: Connect high school to career and college	Sept	Nov	Mar	June
Strategy 4 Details		Rev	iews	
Strategy 4: Teach, model and integrate soft skills into STEAM lessons.		Formative		Summative
Strategy's Expected Result/Impact: Common language throughout campus, Bobcat Heart, Huddle Up, Master Schedule	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Librarian Classroom Teachers Campus Administrators STEAM Teacher	20%			
TEA Priorities: Connect high school to career and college				
No Progress Accomplished Continue/Modify	X Discon	tinue	•	•

Performance Objective 3: Provide CTE opportunities and support for all students to ensure student success.

- % of graduation rate
- % increase of enrollment in CTE courses
- % of students receiving certifications

Strategy 1 Details		Reviews			
Strategy 1: Teachers will use and model the use of academic vocabulary and increase the depth and complexity of	Formative		Summative June		
instruction with the implementation of the interactive word wall and bilingual labels throughout the building. Strategy's Expected Result/Impact: Teacher lesson plans, campus walk-through data, student performance on local and state assessments Staff Responsible for Monitoring: Director of Elementary Curriculum Campus Principal Classroom Teachers Bilingual Director Schoolwide and Targeted Assisted Title I Elements: 2.5 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: - 211-Title I - \$3,000	Sept 5%	Nov	Mar	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Provide professional development of the 4 C's; Collaboration, Communication, Critical Thinking and Creativity		Formative		Summative	
Strategy's Expected Result/Impact: Increase participation on climate and technology surveys, sign-in sheet	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus Administration Director of Elementary Curriculum Classroom Teachers	0%				
Schoolwide and Targeted Assisted Title I Elements: 2.5					

Strategy 4 Details	Reviews			
Strategy 4: Provide and increase opportunity to participate in STEAM activities and Gifted and Talented enrichment		Formative	••	Summative
activities.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: STEAM lab rotation or in master schedule for all students grades 1-5 Staff Responsible for Monitoring: Librarian Campus Administrator Teachers STEAM Teacher GT Teacher Art Teacher	50%			
Schoolwide and Targeted Assisted Title I Elements: 2.5 - TEA Priorities: Connect high school to career and college				
No Progress Accomplished Continue/Modify	X Discont	inue	•	· .

Performance Objective 2: Promote extra-curricular activities and events to maximize student education, development and wellness.

- % increase of participation in extracurricular activities
- # increased of extra-curricular activities offered

Strategy 1 Details		Rev	iews	
Strategy 1: Implement and require dedicated, daily SEL time on the master schedule and SEL curriculum in grades 1-5.		Formative	•	Summative
Strategy's Expected Result/Impact: Professional development provided for staff, lessons provided, character trait recognition each month	Sept	Nov	Mar	June
Staff Responsible for Monitoring: School counselor Campus Administration Classroom Teachers Campus Staff	20%			
Schoolwide and Targeted Assisted Title I Elements: 2.6 - TEA Priorities: Improve low-performing schools		8		
Strategy 2 Details	Reviews			
Strategy 2: Expand extra curricular opportunities for students, such as Chess Club, Spanish Club, Art Club, Lego Robotics,		Formative		Summative
Cinco de Mayo Curriculum Night, Bilingual Spelling Bee	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: % Increase in participation and student clubs Staff Responsible for Monitoring: Campus Administrators Sponsors Teachers PTA	10%			
Schoolwide and Targeted Assisted Title I Elements: 2.5	:			
Strategy 3 Details		Rev	views	-
Strategy 3: Provide a campus-wide assembly with secondary student mentors or public speakers		Formative		Summative
Strategy's Expected Result/Impact: Reduction in office or counselor referrals, decrease in bullying reports, list of events that occured, roster of students	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus Principal Campus Counselor			6	3
Schoolwide and Targeted Assisted Title I Elements: 2.6 - TEA Priorities: Improve low-performing schools Funding Sources: - 211-Title I - \$3,000				

Strategy 10 Details		Reviews										
Strategy 10: Implement Gomez and Gomez Peer Evaluations and adoption professional development to improve bilingual	Formative			l Formative			Form		Formative		Formative	Summative
instruction.	Sept	Nov	Mar	June								
Strategy's Expected Result/Impact: Increase use of bilingual resources and improvement in student performance.	1											
Staff Responsible for Monitoring: Campus Administration	20%											
Bilingual Teachers Bilingual Interventionist												
Schoolwide and Targeted Assisted Title I Elements: 2.6												
No Progress Accomplished Continue/Modify	X Discon	tinue										

Strategy 6 Details	Reviews	Reviews			
Strategy 6: Align formative and summative assessments for better indication of student needs and mastery of content and		Formative			
standards.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: PLC teacher data, student data on assessments, student growth measurement	25%				
Staff Responsible for Monitoring: Classroom teachers Director of Elementary Curriculum Campus Administrators	25%				
Schoolwide and Targeted Assisted Title I Elements: 2.4 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools					
Strategy 7 Details		Rev	iews		
Strategy 7: Provide paraprofessional inclusion support staff professional development and trainings.		Formative	_	Summative	
Strategy's Expected Result/Impact: Teacher feedback, walk-throughs, increase paraprofessional job performance, certificates	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus Administration Special Education Teacher Director of Elementary Curriculum	75%				
Strategy 8 Details		Rev	/iews		
Strategy 8: Design intervention and acceleration opportunities within the school day with time built into the master		Formative		Summative	
schedule.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Align intervention strategies to measure growth, formative and summative assessment, and close student gaps Staff Responsible for Monitoring: Campus Administration	100%	100%	100%		
Strategy 9 Details	Reviews				
Strategy 9: Provide professional development for math instruction and increase student passing rate and growth index	Formative			Summative	
measure.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Increase student passing rate and growth measure. Staff Responsible for Monitoring: Campus Administration Classroom Teachers Intervention Teachers Special Education Teachers	0%				
Schoolwide and Targeted Assisted Title I Elements: 2.4					

Strategy 3 Details		Rev	Reviews	
Strategy 3: Provide necessary professional development and expand the use of guided reading library and strategy		Summative		
grouping as an intervention among struggling students and enrichment for our Title 1 students.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Measure of growth by objective and reading levels (certificates and invoices)	2004			
Staff Responsible for Monitoring: Campus Administration Director of Elementary Curriculum Teachers	20%			
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
Funding Sources: - 211-Title 1 - \$10,000				
Strategy 4 Details		Rev	/iews	
Strategy 4: Implement use of Instructional Coach on campus to improve professional development deployment and		Formative		Summative
consistency, help with vertical and horizontal alignment, and assist with PLC process.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: PLC Data, Professional Development, Sign-In Sheets, Certificates Staff Responsible for Monitoring: Campus Administration Director of Elementary Curriculum	25%	š.		
Schoolwide and Targeted Assisted Title I Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
Funding Sources: - 211-Title I - \$6,000				
Strategy 5 Details		Rev	iews	
Strategy 5: Based on data gleaned from the 2017-2018 and 2018-2019 STAAR results, as seen on TxReports, the area of		Formative		Summative
need identified by Celina ISD is for reading at third, fourth and fifth grades to increase the number of student who are advanced or exceed growth measurement standard	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Purchase reading intervention program and engage in guided reading training during professional development opportunities (Fountas and Pinnell, Rooted in Reading, LLI)	10%			
Staff Responsible for Monitoring: Director of Elementary Curriculum Campus Principal				
Bilingual Director				
Classroom Teachers				
Schoolwide and Targeted Assisted Title I Elements: 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools				

Performance Objective 1: Develop high quality educators dedicated to continuous improvement.

- % increase of professional development opportunities
- % of educator retention
- % of teachers participating in PLCs % of improvement in student growth index

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Empowering Writers in accordance with the district writing plan to ensure high expectations for student,		Formative		Summative
aligning common assessments vertically throughout campus.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Staff development sign-in sheets, certificates from training, agenda from professional development events, lesson plans, campus walk-through data, increase in academic performance of students on local and state assessments	15%			
Staff Responsible for Monitoring: Director of Elementary Curriculum, Campus Administration, Classroom Teachers				
Schoolwide and Targeted Assisted Title I Elements: 2.5 - TEA Priorities: Improve low-performing schools				
Funding Sources: -211-Title I - \$2,000				×
Strategy 2 Details		Rev	iews	
Strategy 2: Schedule site visits to surrounding districts of comparable size to collaborate with other professionals on		Formative		Summative
classroom instruction, design and best practice.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Implementation/discussion/presentation of information gained from site visits, increase instructional tools and provide professional development by peers.	000			
Staff Responsible for Monitoring: Campus Administration	0%			
Schoolwide and Targeted Assisted Title I Elements: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				

Goal 1: Community

Performance Objective 3: Lykins Elementary will build relationships between the district and community organizations.

Evaluation Data Sources:

of district personnel on city educational committees # of community organization volunteers at campuses

Strategy 1 Details		Rev	iews	
Strategy 1: With renovation of our building, create an atmosphere in the front office for all to feel welcome when visiting		Formative		Summative
the office at Lykins Elementary. Strategy's Expected Result/Impact: Climate Survey Appearance Staff Responsible for Monitoring: Office Staff Campus Administration Schoolwide and Targeted Assisted Title I Elements: 3.1	Sept 25%	Nov	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Include diverse groups of parents, faculty, and community members in decision making through various		Formative		Summative
committees, (CIP, SHAC, site-based committee, calendar)	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase volunteer opportunities and engagement from variety of stakeholders. Staff Responsible for Monitoring: Campus Administration	0%	·		
No Progress Accomplished Continue/Modify	X Discon	inue	·	·····

Goal 1: Community

Performance Objective 2: Implement career exploration programs in partnership with the community.

Evaluation Data Sources: % of students involved in mentorships, internships, apprenticeships and shadowing

Strategy 1 Details		Rev	iews	
Strategy 1: Increase partnerships with local businesses to support our families and students.		Formative		
Strategy's Expected Result/Impact: Methodist Church Food Bank, Additional Churches, Perfect Attendance	Sept	Nov	Mar	June
Recognition, School Supply Drive, Sign Gypsies, STEAM Resources, Celina PD				
Staff Responsible for Monitoring: Campus Administration PTA	20%			
CRE	The state of			
School Counselor				
Schoolwide and Targeted Assisted Title I Elements: 3.2				
Strategy 2 Details		Rev	iews	
Strategy 2: Involve community sponsors responsible for Garden of Oz for ongoing support and participation.		Formative		Summative
Strategy's Expected Result/Impact: Increase volunteer opportunities and participation.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Garden Committee				
Campus Administration	20%			
Grade Level Teachers	Salar Maria			
Schoolwide and Targeted Assisted Title I Elements: 3.2	-			
Strategy 3 Details		Rev	iews	
Strategy 3: Counselor with promote and increase participation of Career Day, which will also provide opportunities for		Formative		Summative
community involvement.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase parent participation, increase exploration of programs and careers, Read Across America				
	20%			
Staff Responsible for Monitoring: School Counselor Campus Administration				
Teachers				
Librarian				
Schoolwide and Targeted Assisted Title I Elements: 3.2				
No Progress Accomplished Continue/Modify	X Discon	tinue	l	2.

Strategy 3 Details		Reviews			
Strategy 3: Encourage weekly communication between parents and staff about upcoming events and volunteer	Ì	Formative			
opportunities.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Open communication and partnership between school and home. Staff Responsible for Monitoring: Teachers Campus Administrators	25%				
Schoolwide and Targeted Assisted Title I Elements: 3.1					
No Progress Accomplished Continue/Modify	X Discon	tinue	· ·	1	

Goals

Goal 1: Community

Performance Objective 1: Expand opportunities for involvement of all families.

Evaluation Data Sources:

% of community satisfied with opportunities based on survey

of programs offered to ensure and increase per year at each campus

of communicated volunteer opportunities

of participants at family events

	Formative		Summative
	Formative		
Sept	Nov	Mar	June
25%			
100			
	Rev	'iews	
	Summative		
Sept	Nov	Mar	June
35%			
	25% Sept	Rev Formative Sept Nov	Reviews Formative Sept Nov Mar

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Communications data
- Budgets/entitlements and expenditures data
- Study of best practices

Celina Independent School District O'Dell Elementary School 2020-2021 Campus Improvement Plan



Goals

Revised/Approved: February 28, 2020

Goal 1: Community

Performance Objective 1: Expand opportunities for involvement of all families.

Evaluation Data Sources:

% of community satisfied with opportunities based on survey

of programs offered to ensure and increase per year at each campus

of communicated volunteer opportunities

of participants at family events

Strategy 1 Details		Rev	iews	
Strategy 1: Support Celina Education Foundation, O'Dell Elementary PTA & C.A.T.S with membership drives & helping		Summative		
host event/activities in order to continue to help provide scholarships for students, to help purchase materials for classroom teachers, and to provide opportunities for fundraising.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase # of members/participation in Celina Education Foundation, O'Dell PTA & C.A.T.S. Increase the amount of funds received for scholarships, fundraising & materials.	5%	55%	60%	-
Staff Responsible for Monitoring: Campus administration, teachers	100 m			.07
Strategy 2 Details		Rev	iews	<u> </u>
Strategy 2: Make available opportunities within campus organizations that will establish parental & community	<u>"</u>	Formative		Summative
engagement: Principal/Counselor Coffee & Tea, Parent Involvement Nights, Watch Dog Dads, PTA events, etc. Strategy's Expected Result/Impact: Increase the participation # of parents/community members attending	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus administration, teachers, support staff, counselor		45%	55%	->
No Progress Accomplished Continue/Modify	X Discont	inue		

Goal 1: Community

Performance Objective 2: Implement career exploration programs in partnership with the community.

Evaluation Data Sources: % of students involved in mentorships, internships, apprenticeships and shadowing

Strategy 1 Details				
Strategy 1: Participate in Career Day with local business owners.		Summative		
Strategy's Expected Result/Impact: Increase the % of community member participation from 50% to 75%.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Counselor	10			
	5%	40%	100%	100%
		4		
No Progress Accomplished Continue/Modify	X Discor	ntinue		

Goal 1: Community

Performance Objective 3: Build relationships between the district and community organizations.

Evaluation Data Sources:

of district personnel on city educational committees # of community organization volunteers at campuses

Strategy 1 Details	Reviews			
Strategy 1: Broaden the involvement of Celina's Fire, Police & other City officials in Texas Reads One Book Literacy		Summative		
Program.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase the # of community volunteers participating in the program. Staff Responsible for Monitoring: Campus administraction, teachers	0%	50%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Strengthen & support the "Healthy Zone" exercise & nutrition program, and continue supporting the "Amped"		Formative		Summative
running club focusing on increasing student participation. Strategy's Expected Result/Impact: Increase the % of students/parents. Staff Responsible for Monitoring: P.E. Coach	Sept	Nov	Mar	June
	45%	75%	100%	100%
Strategy 3 Details		Rev	iews	•
Strategy 3: Expand the "Healthy Zone Health Fair" by reaching out to additional organizations who address & support		Formative		Summative
student health issues.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase the # of participants & community sponsors. Staff Responsible for Monitoring: Campus administration, Nurse, P.E. Coach		50%	55%	->
No Progress Accomplished Continue/Modify	X Discon	ntinue		

Performance Objective 1: Develop high quality educators dedicated to continuous improvement.

Evaluation Data Sources:

% increase of professional development opportunities

% of educator retention

% of teachers participating in PLCs

% of improvement in student growth index

Strategy 1 Details		Reviews			
Strategy 1: Support & grow teachers through recommendations into Aspiring Administrators.		Formative		Summative	
Strategy's Expected Result/Impact: Increase the % of teacher growth.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus administration	20%	50%	50%	->	
Strategy 2 Details		Rev	iews		
Strategy 2: Support new hires through involvement in the "New Teacher Academy" & campus mentor program.		Formative		Summative	
Strategy's Expected Result/Impact: Increase % of teacher growth, T-Tess.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus administration.	50%	75%	100%	100%	
Strategy 3 Details		Rev	iews	•	
Strategy 3: Hire highly qualified diverse candidates to represent the student population within the campus.		Formative		Summative	
Strategy's Expected Result/Impact: Increase the # of teachers by diversity.	Sept	Nov	Маг	June	
Staff Responsible for Monitoring: Campus administration	20%	55%	55%	->	
No Progress Accomplished Continue/Modify	X Discor	itinue			

Performance Objective 2: Promote extra-curricular activities and events to maximize student education, development and wellness.

Evaluation Data Sources:

% increase of participation in extracurricular activities # increased of extra-curricular activities offered

Strategy 1 Details	Reviews			
Strategy 1: Expand and increase parental engagement with Family Literacy, Got Math?, Mad Science and STEM			Summative	
programs by involving our PTA. Strategy's Expected Result/Impact. Increase # of student & parent angagement	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase # of student & parent engagement. Staff Responsible for Monitoring: Campus administration, teachers		20%	75%	\rightarrow
Strategy 2 Details		Rev	iews	,
Strategy 2: Support PTA with family involvement nights, social events, school programs and fundraisers.	ment nights, social events, school programs and fundraisers.	Formative		Summative
Strategy's Expected Result/Impact: Increase the % of participation.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus administration, teachers	25%	65%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Provide CTE opportunities and support for all students to ensure student success.

Evaluation Data Sources:

% of graduation rate

% increase of enrollment in CTE courses

% of students receiving certifications

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details				
Strategy 1: Utilize the STEM lab & Computer lab to promote higher level thinking skills by implementing a schedule for	v 1: Utilize the STEM lab & Computer lab to promote higher level thinking skills by implementing a schedule for Formati			Summative
4th & 5th grade students utilizing advanced academics & technology to provide opportunities for students to excel in CTE	Sept	Nov	Mar	June
strand. Strategy's Expected Result/Impact: Increase the % of students enrolling in CTE at secondary level. Staff Responsible for Monitoring: Canpus administration, STEM teacher		40%	85%	\rightarrow
No Progress Accomplished Continue/Modify	X Discon	tinue		_

Performance Objective 4: Ensure systems and supports are designed to equip students with the soft skills necessary for college and career success.

Evaluation Data Sources:

of systems and supports implemented

% of students indicating preparedness

Strategy 1 Details		Reviews			
Strategy 1: Character Education designed by the campus counselor will be provided weekly in the classrooms by the		Formative		Summative	
teachers.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Increase the # of student success in careers & college readiness. Staff Responsible for Monitoring: Campus administration, Counselor	45%	75%	100%	100%	
Strategy 2 Details		Rev	iews	<u> </u>	
Strategy 2: Classroom teachers will deliver Social Emotional Learning lessons weekly.	Formative			Summative	
Strategy's Expected Result/Impact: Increase the # of student success in career readiness.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus administration, counselor, teachers	45%	75%	100%	100%	
Strategy 3 Details		Rev	iews	<u>-</u>	
ategy 3: Counselor will provide guidance lessons weekly in the classrooms focusing on character traits.		Formative	-	Summative	
Strategy's Expected Result/Impact: Increase the # of student success in career readiness.	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Campus administration, counselor	45%	85%	100%	100%	
No Progress Accomplished Continue/Modify	X Discor	tinue		-	

Performance Objective 1: Expand technological opportunities.

Evaluation Data Sources:

- % increase in courses offered
- % increase in enrollment/participation
- # increase in device to student ratio
- # increase in teachers participating in quality training

Strategy 1 Details	Reviews			Reviews		
rategy 1: Campus IT will continue to work with teachers & offer new innovative ideas, in order to share/introduce to our		Formative		Summative		
tudents.	Sept	Nov	Mar	June		
Strategy's Expected Result/Impact: Data processing & completion time expedited. Staff Responsible for Monitoring: Teahers, Technology		80%	100%	100%		
No Progress Accomplished Continue/Modify	X Discor	ntinue	-			

Performance Objective 2: Create collaborative learning spaces.

Evaluation Data Sources:

% increase in implementation of flexible classrooms

increase in teaming areas

	Strate	gy 1 Details					
Strategy 1: "Outdoor Learning Center" will continue to be utilized			Formative Sur				
for shared reading, science activities, art pro	-			Sept	Nov	Mar	June
Strategy's Expected Result/Impact: E Staff Responsible for Monitoring: Te		cibie ciass space.		40%	75%	100%	100%
Da No	Progress	Accomplished	Continue/Modify	X Discor	ntinue		

Performance Objective 3: Develop each student to be a creative and critical thinker.

Evaluation Data Sources:

% increase of project/problem-based lessons

% increase in test scores for AP, SAT, & advanced levels on STAAR

% increase in teachers trained in PBL

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details	Reviews				
Strategy 1: Expand the implementation of PLC by sending additional teachers to training. Training may be offered		Formative			
virtually due to COVID19. Strategy's Expected Result/Impact: Increase % of teachers trained. Staff Responsible for Monitoring: Teachers	Sept	Nov 45%	Mar 45%	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Provide additional support by purchasing needed materials & supplies for our intervention program in order to			Summative		
achieve a higher percentage in the meets & mastery level on the state assessment.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: Increase the % of student growth & the % of TIER 1 instruction & STAAR scores. Staff Responsible for Monitoring: Campus administration, teachers		75%	85%	7	
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 1: Diversify opportunities for students to develop leadership skills.

Evaluation Data Sources: % increase of students involved in leadership opportunities/activities on each campus

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Increase the number of students selected to participate in the Youth Leadership Team (YLT) by 25%.			Summative	
Strategy's Expected Result/Impact: Help develop leadership skills & participation in community service projects.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Counselor	50%	70%	100%	100%
Strategy 2 Details		Rev	iews	
Strategy 2: Expand peer tutoring for lower grade levels focusing on math & reading.		Formative		Summative
Strategy's Expected Result/Impact: Help develop leadership skills & observe the # of students participating. Staff Responsible for Monitoring: Teachers, counselor	Sept	Nov	Mar	June
	10%	30%	60%	->
Strategy 3 Details		Rev	/iews	
Strategy 3: Involve student leadership to help to increase participation in growing our FCA program.	Formative			Summative
Strategy's Expected Result/Impact: Help develop leadership skills.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Teacher sponsor, counselor	25%	55%	85%	->
No Progress Accomplished Continue/Modify	X Discon	tinue		1

Performance Objective 2: Develop a plan to build educator capacity for leadership.

Evaluation Data Sources:

% of district employees participating in the plan % increase of involvement in district£Â™s leadership academy

Strategy 1 Details		Reviews		
Strategy 1: Encourage teachers to participate in hosting a workshop for campus/district Professional Development for their	_	Summative		
discipline. Strategy's Expected Result/Impact: Increased teacher efficacy & increased student achievement. Staff Responsible for Monitoring: Campus administration, teachers	Sept	Nov	Mar 65%	June
Strategy 2 Details		Rev	iews	
Strategy 2: Expand & participate in professional development based on teachers T-Tess goals.		Formative		Summative
Strategy's Expected Result/Impact: Increased student achievement.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus administrator, teachers	15%	45%	65%	->
No Progress Accomplished Continue/Modify	X Discor	ntinue	·	

Performance Objective 3: Design a detailed plan to address organizational structures and adequately prepare for projected growth.

Evaluation Data Sources: % of detailed plan implemented

Strategy 1 Details	Reviews			
Strategy 1: Strategic placement of each added grade/teacher for projected growth. Important for transition & rotations.		Summative		
Strategy's Expected Result/Impact: # of rooms available for each grade level without disrupting current placement. Staff Responsible for Monitoring: Campus administrator	Sept 50%	Nov 75%	Mar 100%	June 100%
Strategy 2 Details		Rev	iews	<u></u>
Strategy 2: Due to projected growth careful attention is paid to enrollment and the need to order additional textbooks &	Formative Se			
materials.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Availablity of textbooks, materials and classroooms are readily accessible. Staff Responsible for Monitoring: Campus administration		80%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue	<u></u>	I .

Performance Objective 1: Provide equitable distribution of financial resources throughout the district.

Evaluation Data Sources:

of top financial ratings and recognitions
% of financial resources spent on instruction and student activities

Strategy 1 Details	Reviews			
Strategy 1: Allocate financial resources equally throughout disciplines & grades levels by working closely with Central		Formative		Summative
Administration.	Sept Nov Mar			June
Strategy's Expected Result/Impact: Budget is managable and allocated appropriately. Staff Responsible for Monitoring: Campus administration		70%	100%	100%
No Progress Accomplished Continue/Modify	X Discor	tinue		

Performance Objective 2: Meet fast growing needs of our student population by anticipating and preparing for enrollment gains.

Evaluation Data Sources:

% of class size ratio

% use of existing facilities

% increase in supplemental funding from non-traditional sources

Strategy 1 Details	Reviews			
Strategy 1: Monitor teacher/student ratio for all grades levels.	Formative			Summative
Strategy's Expected Result/Impact: Enrollment remains current/accurate & attainable.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus administration, PEIMS	55%	95%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Utilize all available space/rooms wisely.		Formative		Summative
Strategy's Expected Result/Impact: Ensure availablity & capacity throughout growth.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus administration	50%	75%	100%	100%
No Progress Accomplished Continue/Modify	X Discor	tinue	G	

Performance Objective 3: Preserve existing culture while providing supports that meet the physical, emotional, and behavioral needs of all students.

Evaluation Data Sources:

% of students and parents indicating satisfaction # of supports provided based on counselor reports

Strategy 1 Details	Reviews			
Strategy 1: Routinely practice safety drills to ensure a positive, safe & orderly school atmosphere.		Formative		
Strategy's Expected Result/Impact: Increase % of student & parent satisfaction for safety.	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Campus administration, teachers, SRO	30%	70%	100%	100%
Strategy 2 Details	Reviews			
Strategy 2: Ensure an environment that provides maximum instructional time while allowing flexibility for individual		Formative		Summative
student needs when developing the master schedule.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Observations, T-Tess observe classroom environment, as well as view procedures & protocals in place. Staff Responsible for Monitoring: Campus administration, teachers	50%	50%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		1

Goal 6: Academic Excellence

Performance Objective 1: To provide for the academic needs of all students in Celina ISD.

Evaluation Data Sources: Student growth index

State assessment results

MAP testing result (student progress monitoring)

Other student progress monitoring results

Student AP test scores (% of student scoring >3)

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details		Reviews		
Strategy 1: Support & provide the needed materials and resources to increase the percentage of student scores to "meets" &		Formative		
"masters" on the state assessment.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase in % of students scoring "meets & masters" and showing an increase in student growth from 25% to 50%.	50%	50%	50%	1
Staff Responsible for Monitoring: Campus administration, teachers, intervention teachers		30.0		
Strategy 2 Details		Rev	iews	
Strategy 2: Ensure the success of all students by monitoring their progress after each curriculum check & by using MAP		Formative		Summative
testing to monitor growth.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: Increase % of students showing growth on the state assessment.		100	0	0
Staff Responsible for Monitoring: Campus administration, teachers	45%	75%	100%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue		

Celina Independent School District Celina Primary School 2020-2021 Campus Improvement Plan

Goals

Goal 1: Community

Performance Objective 1: Celina Primary School will provide a variety of opportunities for the involvement of all families in 2020-21. Parent participation and involvement in school programs and events will increase from 2020-2021 by 5% by May 21, 2021.

Evaluation Data Sources: # of school event offerings

in attendance at school events

of volunteers

of Watch D.O.G.S.

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details		Reviews			
Strategy 1: Parental Involvement Committee will plan and execute at least 3 school events.	Formative			Summative	
-Back to School Dance -Polar Express Night -Family STEAM Night Strategy's Expected Result/Impact: -Increased attendance and involvement in school sponsored events Staff Responsible for Monitoring: Principal Parental Involvement Committee Chair ESF Levers: Lever 3: Positive School Culture	Sept 25%	Nov 50%	Mar 100%	June 100%	
Strategy 2 Details		Rev	iews		
Strategy 2: Recruit male role models to volunteer on campus through Watch D.O.G.S. Program.		Formative		Summative	
Strategy's Expected Result/Impact: -Increase male parent/guardian involvement	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Principal Counselor Schoolwide and Targeted Assisted Title I Elements: 2.6 - ESF Levers: Lever 3: Positive School Culture	25%	X	X	×	

Strategy 3 Details	Reviews			
Strategy 3: Increase the number of prekindergarten parents who attend parent trainings.		Formative	_	Summative
Service G. Marcano de names of promote gament, and the control of	Sept	Nov	Mar	June
-Parent interest survey	- 100	-	- 0	
-Provide childcare	25%	200	50%	100%
-Offer same training multiple times	25% -	20%	50%	100%
-Provide food				
-Provide free materials for all participants				
Strategy's Expected Result/Impact: -Increased parental involvement and support with their students education -Increased student achievement -Decreased office referrals				
Staff Responsible for Monitoring: Principal				
Counselor				
PreK Team				1
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.6, 3.2 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Funding Sources: Training materials for parents/guardians - 211-Title I - \$2,000, Comp time pay for staff providing childcare - 211-Title I - \$100				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Celina Primary School will develop and hire high-quality educators dedicated to continuous improvement in 2020-2021. 100% of Celina Primary School teachers will participate in campus and district initiated professional development aligned to campus/district goals by May 21, 2021.

Evaluation Data Sources: # of professional development opportunities offered in district and out of district

of staff who participate in district initiated staff development

of teachers who are CPI trained

of instructional aides who participate in professional development

Strategy 1 Details		Rev	iews	·
Strategy 1: Create a campus Student Success Committee to support teachers with students with challenging behaviors.		Formative	·	Summative
Strategy's Expected Result/Impact: -Decrease the number of office referrals and time spent out of the classroom	Sept	Nov	Mar	June
-Improved student behavior -Teachers better equipped to mangage students with challenging behaviors	25%	50%	75%	100%
Staff Responsible for Monitoring: Principal Counselor Resource Teacher				
Schoolwide and Targeted Assisted Title I Elements: 2.6				
Problem Statements: Student Learning 1, 4 - Perceptions 1				
Strategy 2 Details		Rev	iews	<u> </u>
Strategy 2: Provide staff with training and support in managing students with problem behaviors.		Formative		Summative
Strategy's Expected Result/Impact: -Decreased office referrals and time spent out of the classroom due to problem behavior	Sept	Nov	Mar	June
-Increase student achievement -Increased campus morale	0%	25%	25%	
Staff Responsible for Monitoring: Principal Counselor	1000	"Named"	The said	0
Student Success Committee				
Schoolwide and Targeted Assisted Title I Elements: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				

Strategy 3 Details	Reviews			
Strategy 3: Build in days for kindergarten to work on long term curriculum planning.		Formative		Summative
Strategy's Expected Result/Impact: -Increased student performance -Increased curriculum depth of knowledge	Sept	Nov	Mar	June
-Increased campus morale Staff Responsible for Monitoring: Principal	25%	50%	70%	100%
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture				
Problem Statements: Student Learning 5				
No Progress Accomplished Continue/Modify	X Discont	inue	<u>.</u>	

Performance Objective 1 Problem Statements:

Demographics

Problem Statement 1: Staff need additional support to better manage students with behavior problems. Root Cause: Student with behavior problems disrupt the learning process

Student Learning

Problem Statement 1: Not all incoming kindergarten students begin school kindergarten ready social emotionally or academically. Root Cause: Pre-kindergarten is not universal, not all students attend pre-kindergarten.

Problem Statement 4: Behavior issues impede student progress and disrupt classroom instruction. Root Cause: Lack of staff to support and staff training to handle students with discipline issues.

Problem Statement 5: Kindergarten teachers need a common planning time. Root Cause: School schedule does not permit common planning. Not enough specials staff to allow the teachers to have a common planning time.

Perceptions

Problem Statement 1: Students' lack of experience, poor problem solving skills, and under developed self-regulating skills cause behavior difficulties in class. Root Cause: Students lack self-control and self-regulation skills.

Performance Objective 2: Celina Primary School will provide all students with foundational CTE development opportunities in 2020-21. 100% of students will participate in STEAM lessons.

Evaluation Data Sources: campus schedule

provide STEAM class within the weekly specials rotation

Strategy 1 Details	Reviews			
Strategy 1: Introduce students to early CTE skills during STEAM Class.		Summative		
Strategy's Expected Result/Impact: -Increased critical thinking and problem solving skills -Exposure to early coding and STEM challenges	Sept	Nov	Mar	June
Staff Responsible for Monitoring: Principal STEAM IA	25%	50%	75%	
Schoolwide and Targeted Assisted Title I Elements: 2.5	230777			
Funding Sources: STEAM IA and ART IA - 211-Title I - \$46,000				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Celina Primary School will ensure systems and supports are designed to equip students with the soft skills necessary for college and career success in 2020-21. 100% of students will participate in the school character development program, social-emotional lessons, and soft skills learning activities.

Targeted or ESF High Priority

Evaluation Data Sources: # of guidance lessons facilitated by the counselor

of student discipline referrals # of students receiving awards

of students participating in SEL Lessons

of staff who participate in SEL training

Strategy 1 Details	Reviews			
Strategy 1: Provide staff with training and materials needed to promote students social and emotional development.		Formative		Summative
Strategy's Expected Result/Impact: -Decreased office referrals and time spent out of class -Increased student academic performance -Students using SEL strategies taught Staff Responsible for Monitoring: Principal Counselor Schoolwide and Targeted Assisted Title I Elements: 2.6 - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 5: Effective Instruction - Comprehensive Support Strategy Problem Statements: Student Learning 1, 4 - Perceptions 1 Funding Sources: Social and Emotional Staff Training - 211-Title I - \$2,000	Sept 25%	Nov 50%	Mar 75%	June
No Progress	X Discon	tinue		

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 1: Not all incoming kindergarten students begin school kindergarten ready social emotionally or academically. **Root Cause**: Pre-kindergarten is not universal, not all students attend pre-kindergarten.

Problem Statement 4: Behavior issues impede student progress and disrupt classroom instruction. Root Cause: Lack of staff to support and staff training to handle students with discipline issues.

Perceptions

Problem Statement 1: Students' lack of experience, poor problem solving skills, and under developed self-regulating skills cause behavior difficulties in class. Root Cause: Students lack self-control and self-regulation skills.

Performance Objective 1: Celina Primary School will develop each students' computer literacy skills in 2020-21. 100% of Celina Primary School students will be introduced early technology skills by May 21, 2021.

Evaluation Data Sources: % of students who participate in computer class

% of students who participate in STEAM class

of staff who participate in technology related professional development

of staff integrating technology into instruction

Strategy 1 Details	Reviews			
Strategy 1: Continuous staff development in the area of technology integration and clear/common expectations for the use		Formative		Summative
of technology campus wide.	Sept	Nov	Mar	June
Strategy's Expected Result/Impact: -Increase staff confidence and proficiency in the use of technology -Technology embedded into lessons -Increase student proficiency in the care and responsible use of technology Staff Responsible for Monitoring: Principal Instructional Technology Coach Schoolwide and Targeted Assisted Title I Elements: 2.5 - ESF Levers: Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Funding Sources: Staff Training - 211-Title I - \$2,000	25%	50%	50%	100%
No Progress Accomplished Continue/Modify	X Discon	tinue	/	

Performance Objective 1: Celina Primary School will develop educator capacity for leadership in 2020-21. Increase the number of opportunities for staff to lead in various roles by 10% by May 21, 2021.

Evaluation Data Sources: # of teachers participating in Team Leader Roles

of staff participating in site-based committees

of staff participating in CISD's leadership academy

of teachers on district committees

Strategy 1 Details	Reviews			
Strategy 1: Provide ample opportunities for various staff members to take on leadership roles and responsibilities.		Formative		Summative
Strategy's Expected Result/Impact: -Staff lead professional development to improve staff effectiveness -Team Leaders support grade level teams -Campus Committee Chairs lead campus wide initiatives -District Committee Representatives give a voice for our campus -Increased commitment from staff -High campus culture and morale -Empowered staff Staff Responsible for Monitoring: Principal TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction	Sept 25%	Nov 50%	Mar 75%	June
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1: Celina Primary School will preserve existing culture while providing supports that meet the physical, emotional, and behavioral needs of all students in 2020-21. 100% of our students will participate in character development education and SEL lessons.

Targeted or ESF High Priority

Evaluation Data Sources: % of students participating in guidance lessons

of discipline referrals

of CPI trained staff

of staff who participate in SEL professional development

of staff who participate in behavior/classroom management professional development

Strategy Details		Reviews			
Strategy 1: Provide CPI training to all staff who work directly with students.		Formative		Summative	
Strategy's Expected Result/Impact: -Increase capacity of staff to manage student with discipline problems	Sept	Nov	Mar	June	
Staff Responsible for Monitoring: Principal Problem Statements: Student Learning 4 - Perceptions 1	25%	50%	75%	100%	
Strategy 2 Details	Reviews				
Strategy 2: Provide continuous behavior management training to all staff who work directly with students.	Formative			Summative	
Strategy's Expected Result/Impact: -Decrease the number of office referrals and time spent out of the	Sept	Nov	Mar	June	
classroom -Increase students' ability to regulate their emotions -Increase students problem solving and conflict resolution skills Staff Responsible for Monitoring: Principal Counselor Student Success Committee	×	×	×	X	
Schoolwide and Targeted Assisted Title I Elements: 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Effective, Well-Supported Teachers, Lever 3: Positive School Culture, Lever 5: Effective Instruction Problem Statements: Demographics 1 - Student Learning 1, 4 - Perceptions 1	83				

Strategy 3 Details	Reviews					
Strategy 3: Provide students with explicit instruction on self-regulating techniques, problems solving, and character		Summative				
Strategy's Expected Result/Impact: -Decrease the number of office referrals and time spent out of the classroom -Increase students' ability to regulate their emotions -Increase students problem solving and conflict resolution skills Staff Responsible for Monitoring: Principal Counselor Teachers Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 Problem Statements: Student Learning 1, 4, 6 - Perceptions 1 Funding Sources: Supplemental Instructional Material - 211-Title I - \$3,000, Staff Development - 211-Title I - \$2,000		Nov 50%	Mar 75%	June 100%		
	X Discon	tinue				

Performance Objective 1 Problem Statements:

Demographics

Problem Statement 1: Staff need additional support to better manage students with behavior problems. Root Cause: Student with behavior problems disrupt the learning process

Student Learning

Problem Statement 1: Not all incoming kindergarten students begin school kindergarten ready social emotionally or academically. Root Cause: Pre-kindergarten is not universal, not all students attend pre-kindergarten.

Problem Statement 4: Behavior issues impede student progress and disrupt classroom instruction. **Root Cause**: Lack of staff to support and staff training to handle students with discipline issues.

Problem Statement 6: Instructional assistants need training on how to best support struggling learners. Root Cause: Instructional assistants are not trained to work with struggling students.

Perceptions

Problem Statement 1: Students' lack of experience, poor problem solving skills, and under developed self-regulating skills cause behavior difficulties in class. **Root Cause**: Students lack self-control and self-regulation skills.

Goal 6: Academic Excellence

Performance Objective 1: Celina Primary School will increase the number of students who begin school kindergarten-ready in 2020-2021 by 20%.

Targeted or ESF High Priority

Evaluation Data Sources: # of students entering kindergarten ready

of students who participate in Kindergarten Bootcamp

of parents who participate in Kindergarten Bootcamp training

Summative Evaluation: No progress made toward meeting Objective

Strategy 1 Details	Reviews				
Strategy 1: Offer 20% of incoming kindergarten students and their parents 3 days of kindergarten readiness and social		Formative			
emotional development training by means of a summer Kindergarten Bootcamp.	Sept	Nov	Mar	June	
Strategy's Expected Result/Impact: -Increased number of students beginning school kindergarten ready -Build parent capacity to support their student's social emotional and academic development -Decrease the number of students requiring intervention -Decrease number of students retained in kindergarten	X	X	X	X	
Staff Responsible for Monitoring: Principal					
Counselor					
Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction					
Problem Statements: Student Learning 1 - Perceptions 1		2.5			
Funding Sources: Classroom and Parent Training Materials - 211-Title I - \$4,000, Staff Extra Duty Compensation - 211-Title I - \$3,000		!			
No Progress Accomplished Continue/Modify	X Discor	ntinue	<u> </u>		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: Not all incoming kindergarten students begin school kindergarten ready social emotionally or academically. Root Cause: Pre-kindergarten is not universal, not all students attend pre-kindergarten.

Perceptions

Problem Statement 1: Students' lack of experience, poor problem solving skills, and under developed self-regulating skills cause behavior difficulties in class. Root Cause: Students lack self-control and self-regulation skills.

Goal 6: Academic Excellence

Performance Objective 2: Celina Primary School will decrease the number of students retained in 2020-2021.

Evaluation Data Sources: # of students retained in kindergarten

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Provide staff with MTSS and intervention training and materials to support struggling students.	Formative			Summative
Strategy's Expected Result/Impact: -More MTSS resources to support students during intervention time -Increased student achievement -Shorter time needed to close learning gaps -Instructional assistants better equipped to work with struggling learners -Decreased number of failing students Staff Responsible for Monitoring: Principal Counselor MTSS Committee Schoolwide and Targeted Assisted Title I Elements: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Effective, Well-Supported Teachers, Lever 4: High-Quality Curriculum, Lever 5: Effective Instruction Problem Statements: Student Learning 6 - School Processes & Programs 1 Funding Sources: Researched based intervention materials - 211-Title I - \$3,000, Professional Development -	Sept 25%	Nov 50%	Mar 75%	June
211-Title I - \$3,000 No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 6: Instructional assistants need training on how to best support struggling learners. Root Cause: Instructional assistants are not trained to work with struggling students.

School Processes & Programs

Problem Statement 1: Teachers need additional research based materials to support students in the MTSS process. Root Cause: Lack of research based intervention materials

Report on Violent or Criminal Incidents Student Disciplinary Action Incident Counts by Reason Code 2020-21 School Year (To the Extent Permitted under FERPA)

Reason Code	Description	Celina Primary	Lykins Elementary	O'Dell Elementary	Celina Junior High	Celina High School
11	Used, exhibited, possessed firearm					
12	Used, exhibited possessed illegal knife					
13	Used, exhibited, possessed illegal club			!		
14	Used, exhibited, possessed prohibited weapon					
16	Arson					
17	Murder, capital murder, criminal attempt to commit murder/ capital murder					
18	Indecency with a child					
19	Aggravated kidnapping					
29	Aggravated assault against school district employee/ volunteer					
30	Aggravated assault against non-employee/volunteer					
31	Sexual assault/aggravated sexual assault against school district employee/volunteer					
32	Sexual assault/aggravated sexual assault against non employee/volunteer					
36	Felony controlled substance violation					
37	Felony alcohol violation				!	
46	Aggravated robbery	:				
47	Manslaughter					
48	Criminally negligent homicide					
49	Engages in deadly conduct					
57	Continuous Sexual Abuse of Young Child or Children					
	Total Incidents	0	0	0	0	0
	Student Enrollment (Fall 2020 PEIMS Snapshot)	239	559	547	699	914
	Incident Rate	0	0	0	0	0

The Reason Codes listed in this table are the PEIMS/TSDS Action Reason Codes applicable to mandatory expellable incidents that TEA uses in its methodology for identifying Persistently Dangerous Schools as required under the Unsafe School Choice Option (USCO) described in Section 8532 of ESSA.

For information concerning school violence prevention and violence intervention policies that the district is using to protect students, please refer to the District's Student Code of Conduct and School Board Policies (both of which are available on the District's webpage and at all campuses and at the District's Central Administrative Offices).

Texas High School Graduates from FY2019
Enrolled in Texas Public or Independent Higher Education in FY 2020

					GPA for 1st Year in Public Higher Education in Texas				
County	District		Total Graduates	<2.0	2.0- 2.49	2.5- 2.99	3.0- 3.49	>3.5	Unk
	CELINA ISD								=0
	043903001	CELINA H S							
		Four-Year Public University	37	3	2	4	4	24	0
		Two-Year Public Colleges	64	17	8	11	16	12	0
		Independent Colleges & Universities	6						
		Not Trackable	10						
		Not Found	86						
		Total High School Graduates	203						