



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: March 18, 2024

AGENDA ITEM: Purchase of Security Camera Video Management Servers

PRESENTER: Brooks Moore, Executive Director of Technology

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- Included in the 2023 Bond Program was a safety and security line item in the amount of \$5,000,000 for the replacement of aging security equipment, as well as backend network infrastructure to provide support.
- The District has approximately 1,000 security cameras throughout the District and all video is archived to ten (10) servers in the District's network operations center (NOC). Eight (8) of these servers, which were purchased with 2015 bond dollars, have met their reasonable life expectancy and need to be replaced.
- Quotes and final cost will be determined prior to presentation of this item to you for consideration/action at the April 2024 regular board meeting.

FISCAL INFORMATION:

The estimated cost for this purchase is \$175,000 and will be paid from the safety and security line item in the 2023 Bond Program.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None - Information Report