



ALPENA COUNTY E-911 DIRECTOR

720 WEST CHISHOLM ST. - SUITE 13, ALPENA, MI 49707 • 354-9821/354-9111

April 13, 2022

To: Courts & Public Safety Committee

From: Kim Elkie, Director E911/Central Dispatch & Interim Emergency Services Coordinator

1. A signal booster is being requested for Alpena Township Southside Fire Station with payment to come from the 911/Ambulance/First Responder Millage with cost starting at \$295 for a one-way signal booster antenna/cable bundle with shipping an additional \$60-\$80. Also provided is information on a one-way signal booster at a cost of \$495 plus shipping. (attachment)
2. MSP Trooper Justin Clark recently contacted 911 requesting information to have an ACC student observe a shift in the Dispatch Center. Shortly thereafter I received information from Rob Mills, Director of the Criminal Justice program at ACC, in follow up to a conversation at a public forum regarding a partnership between 911 and the college. ACC has provided their field service practicum form for review. 911 Dispatch Center created a waiver agreement. Both forms are submitted for your review with a request to allow student observers in the Alpena County Dispatch Center in a similar manner as students experience ride-alongs with the local law enforcement and fire service partners. (attachment)
3. We have received notification from Michigan State Police Emergency Management and Homeland Security that Alpena County received an overpayment of ARPA Supplemental Funds in the amount of \$2,394.73. I am requesting a line item be created, budget adjustment performed and payment of this invoice to MSP EMHS. (attachment)
4. A budget adjustment is needed ahead of the central tower project payment due in January 2023. The annual plan submitted at the time of the decision to move forward with the tower project was planned as \$75,000 from the 911/Ambulance/First Responder Millage (after funds are received) and \$16,785.28 from 261-325-946.000 Tower Expense (911 budget) with adjustments into a Tower Reserve Fund line item.

Respectfully submitted,

Kim Elkie
Director, E911/Central Dispatch



OPTION THREE:

- Build a new 190-foot tower
- Vendor: Motorola Solutions (State of Michigan single-source provider)
- **Cost: \$1,300,000**
- **Down payment: \$500,000**
 - Funding source: American Recovery Plan Act of 2021
- Lease Rate: 2.58%
- Term Length: 10 yr.
- **Yearly Payment: \$91,785.28**
 - Funding source: \$75,000.00 for Ambulance/First Responder Millage Tower Reserve Fund
 - Funding source: \$16,785.28 from 911 surcharge 911 Budget Tower Expense