AGENDA ITEM

BOARD OF TRUSTEES AGENDA											
Workshop	X	Regular		Special							
Report Only				Recognition							
Presenter(s):											
Briefly describe the subj	ect of the re	port or recogni	tion presentat	tion.							
(B) X Action Item Presenter(s): SAMUEL MIJARES, SUPERINTENDENT ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE Briefly describe the action required											
CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND BUDGET.											
(C) Funding source: Identify the source of funds if any are required. GENERAL FUND											
Clarification: Explain an this item.	y question o	or issues that m	night be raised	d regarding							
SEE ATTACHED MEMORANDUN	я.										
	Report Only Presenter(s): Briefly describe the subject X Action Item Presenter(s): SAMUEL MIJA Briefly describe the action CONSIDER AND TAKE APPROP BUDGET. Funding source: Identify GENERAL FUND Clarification: Explain an this item.	Workshop X Report Only Presenter(s): Briefly describe the subject of the re X Action Item Presenter(s): SAMUEL MIJARES, SUPERINT ISMAEL MIJARES, DEPUTY S Briefly describe the action required. CONSIDER AND TAKE APPROPRIATE ACTION BUDGET. Funding source: Identify the source GENERAL FUND Clarification: Explain any question of the source	AGENDA Workshop X Regular Report Only Presenter(s): Briefly describe the subject of the report or recogni X Action Item Presenter(s): SAMUEL MIJARES, SUPERINTENDENT ISMAEL MIJARES, DEPUTY SUPERINTENDENT F Briefly describe the action required. CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST BUDGET. Funding source: Identify the source of funds if any GENERAL FUND Clarification: Explain any question or issues that m this item.	AGENDA Workshop X Regular Report Only Presenter(s): Briefly describe the subject of the report or recognition presental X Action Item Presenter(s): SAMUEL MIJARES, SUPERINTENDENT ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & Briefly describe the action required. CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE OBUDGET. Funding source: Identify the source of funds if any are required. GENERAL FUND Clarification: Explain any question or issues that might be raised this item.							

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- TO: Samuel Mijares, Superintendent
- FROM: Ismael Mijares, Deputy Superintendent for Business & Finance
- **DATE:** May 5, 2020

SUBJECT: Budget Amendments

This is the <u>third</u> of three (3) times during the year when principals and directors are allowed to submit budget amendments to transfer funds within their allocation. Attached are the General Fund Budget Amendments submitted by the campuses and departments.

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Ismael Mijares

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Eagle Pass Independent School District BUDGET CHANGE REQUEST

199 GENERAL FUND

PAGE 1 OF 1

DATE:			5/5/2	020			REFERENCE NO	and the	All and the second s
		ACCOUR		BER					
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.		PROG.	DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
199	36	6399	99	915	0	99726	GENERAL SUPPLIES	+	(55,000)
199	36	6635	99	915	0	91001	TECHNOLOGY-RELATED EQUIP	+	(25,000)
199	36	6635	99	915	0	91004	TECHNOLOGY-RELATED EQUIP	+	(25,000)
199	52	6121	19	819	0	99726	OVERTIME-SUPPORT PERSONNEL	-	105,000
									and the second second
	12								
							TOTAL		
REASON	FOR RE	QUEST:		REAL	LIGN	IMENT OF	- FUNDS.		1
							ORIGINATOR	_	545 5-5-20
-									
					_			_	DATE
DATE 5-3-20)		SUPERINTENDENT		DATE		
	FINANCI			TE	-		BOARD OFFICER	-	DATE
DISAPPROVAL:			NAME			DATE			
REASON FOR DISAPPROVAL:									
								-	
PROCES	SED BY	ACCOUN	TING:				NAME		DATE