

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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(A) ☐ Report Only ☐ Recognition

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

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(B) ☒ Action Item

**Presenter(s):** SAMUEL MIJARES, SUPERINTENDENT

ISMAEL MIJARES, DEPUTY SUPERINTENDENT FOR BUSINESS & FINANCE

**Briefly describe the action required.**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE GENERAL FUND BUDGET.
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(C) **Funding source: Identify the source of funds if any are required.**

GENERAL FUND
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(D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM.
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# EAGLE PASS INDEPENDENT SCHOOL DISTRICT

**TO:** Samuel Mijares, Superintendent

**FROM:** Ismael Mijares, Deputy Superintendent for Business & Finance

Ismael  
Mijares  
2020.07.0  
9  
14:26:56  
-05'00'

**DATE:** July 9, 2020

**SUBJECT:** *Budget Amendments*

Attached is the General Fund Budget Amendment submitted for the additional six (6) days of instruction in the month of August. This is due to school starting six (6) days earlier than the previous school year.



# Eagle Pass Independent School District

## BUDGET CHANGE REQUEST

Fund: 199-0  
General Fund

PAGE 1 OF 1

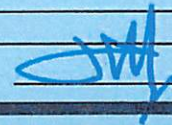
DATE: 7/9/2020

REFERENCE NO. \_\_\_\_\_

ACCOUNT NUMBER							DESCRIPTION	NOM.	AMOUNT INCREASE/(DECREASE)
FUND	FUNC	OBJ.	SUB- OBJ.	ORG.	PROG.				
1XX	11	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	1,681,087
1XX	12	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	29,264
1XX	13	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	77,095
1XX	23	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	36,143
1XX	31	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	43,821
1XX	32	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	4,206
1XX	33	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	57,180
1XX	35	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	62,709
1XX	36	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	22,466
1XX	52	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	70,572
1XX	61	6XXX	XX	XXX	0	XXXXXX	SALARIES	-	10,731
1XX	XX	5XXX	XX	XXX	0	XXXXXX	REVENUE	-	2,095,274
							TOTAL		-

REASON FOR REQUEST: Appropriate for Additional School Days

ORIGINATOR

 7-9-20

 DATE 7-9-20

FINANCE

DATE

SUPERINTENDENT

DATE

BOARD OFFICER

DATE

DISAPPROVAL:

NAME

DATE

REASON FOR DISAPPROVAL:

PROCESSED BY ACCOUNTING:

NAME

DATE