

BUILDING OUR FUTURE

December 9, 2025

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SUPERINTENDENT OF SCHOOLS



**ROCK ISLAND - MILAN
SCHOOL DISTRICT #41**

AGENDA

- Project Overview
- Project Design Phase Updates
- Facilities Management Plan
 - Completed
 - Current
 - Upcoming
- Preventative Maintenance Plan
 - Completed
 - Current
 - Upcoming
- Bond Proceeds
 - Draw Update
 - Committed Funds



THREE - YEAR PROJECT OVERVIEW

2023 - 2024	2024 - 2025	2025 - 2026
<p>Fire Alarms: Frances Willard</p> <p>Tuckpointing: RIHS (stadium)</p> <p>HVAC: Earl Hanson, Ridgewood, Eugene Field</p> <p>Renovation: RIHS (Auditorium Lobby, Bathrooms, Locker Room Showers), Frances Willard (Gym)</p> <p>Parking: WJHS</p>	<p>Fire Alarms: Earl Hanson, Thomas Jefferson</p> <p>Tuckpointing: Denkmann, Longfellow, RIHS</p> <p>Roof: Denkmann</p> <p>Flooring: RIHS</p> <p>Secure Entry Redesign: WJHS</p> <p>Parking: RICMS</p> <p>Basement Repair: WJHS</p>	<p>Water Main: RIHS</p> <p>Additions: RIA, Eugene Field, RIHS (Aquatics Center)</p> <p>HVAC/Controls: RIHS</p> <p>Gym Floor/Stage: WJHS</p> <p>Renovation: RIHS (Band/Orchestra)</p> <p>Secure Entry Redesign: EJHS</p>



FACILITIES MANAGEMENT PLAN COMPLETED

Fire Alarms

- Earl Hanson
- Thomas Jefferson

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Flooring

- RIHS Cafeteria

Parking Lot Improvements

- RICMS

Roof Replacement

- Denkmann

Secure Entry Redesign

- WJHS

Tuckpointing

- RIHS
- Longfellow

Water Main Replacement

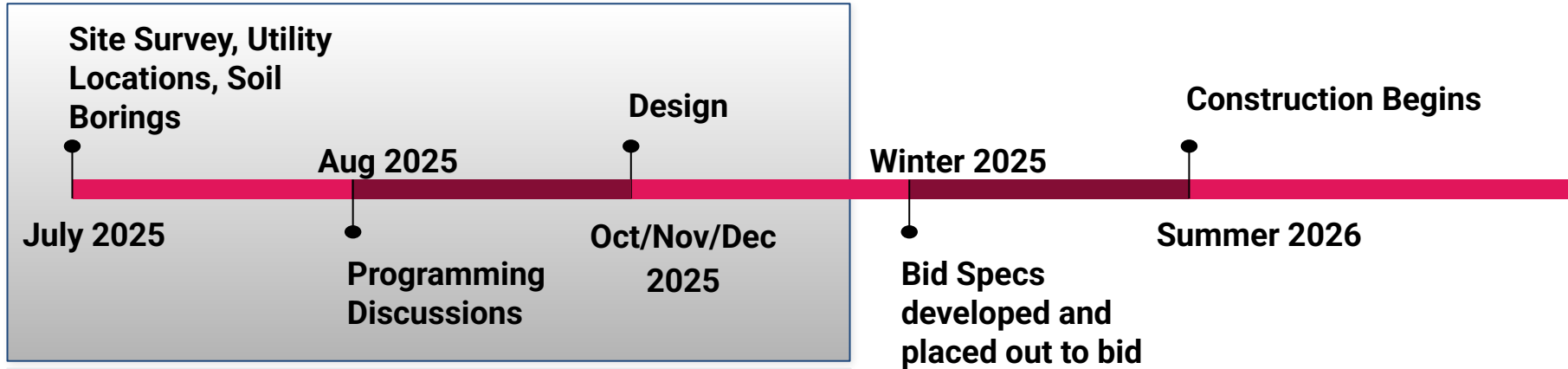
- RIHS



CURRENT

- Eugene Field School Addition
 - ~~50% Design Due Oct 21st~~
 - ~~100% Design Due Oct 28th~~
 - ~~50% Construction Documents Due Nov 11th~~
 - ~~75% Construction Documents Due Nov 18th~~
 - ~~95% Construction Documents Due Nov 25th~~
 - Redesign to include staff restroom
 - 100% Construction Documents Due Mid Dec.
 - Final Issue for Bid Document Set Due Mid-Late Dec.
 - Board Approval February/March

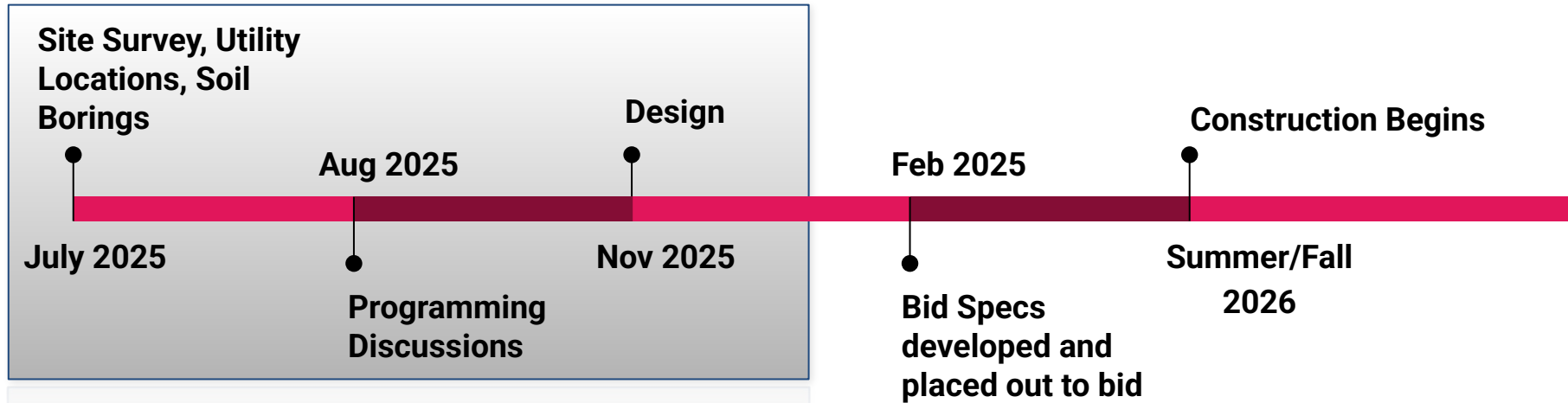
EUGENE FIELD TIMELINE



CURRENT

- Rock Island Academy School Addition
 - ~~100% Design Due Nov 21st~~
 - 50% Construction Documents Due Dec 15th
 - 75% Construction Documents Due Jan 5th
 - 95% Construction Documents Due Jan 23rd
 - 100% Construction Documents Due Jan 30
 - Final Issue for Bid Document Set Due February 4th
 - Board Approval April

CURRENT



CURRENT

- RIHS Aquatic Center
 - New side entrance outside band room - Complete
 - Design Selections
 - Brick
 - Doors
 - Hardware
 - Electrical Service timing
- Estimated Completion - December 2026

AQUATIC CENTER AERIALS

10/29/2025



11/24/2025



11/24/2025



CURRENT

- RIHS Band & Orchestra Renovation
 - Design Documents
 - Construction Documents
 - Logistics of classroom relocation
 - Bid Documents TBD
- RIHS Controls Project
 - Design underway
 - Logistics of classroom relocation
 - Architect preparing scenarios
- EJHS - Secure Entry Redesign - (Winter Break)

UPCOMING

- Additional projects are TBD as the planning process is underway.
 - Architects have met with principals to:
 - Review facility assessments
 - Understand building-specific priorities
 - Develop a new document outlining priorities and updated costs
- Staff are meeting with architects on Dec 3rd & 4th to:
 - Review facility assessments, create scenarios for future work
- At February Committee of the Whole Meeting staff will outline:
 - Three-year plan for projects throughout the District
 - Present associated budget

PREVENTATIVE MAINTENANCE PLAN COMPLETED

- **Fieldhouse/Concrete Replacement**
 - RIHS
- **Hot water valve replacement**
 - RIA
- **Furniture & Equipment Removal**
 - Earl Hanson - Gym Bleachers
 - RIA - Retired Furniture
- **Tuckpointing**
 - TMLC (Library water infiltration)
- **Fire Alarm Programming & Updates**
 - RIA - Strobes
 - RIHS - Strobes
 - EJHS - Mapping & Programming
 - Ridgewood - Programming
- **Univent Filter Replacement**
 - RIHS

CURRENT

- **LED Lighting Replacement**
 - RIHS - in process, additional order being placed for supplies
- **Univent Filter Replacement**
 - Rock Island Academy

UPCOMING

- **December/Winter Break**
 - **Frances Willard** - Ceiling Repairs
 - **TMLC** - Water infiltration Repairs
 - Painting - Walls
 - **Washington** - Hot Water line replacement
- **January**
 - **TMLC** - **Water infiltration Repairs**
 - Painting - Floors
- **Spring**
 - **RIA** - Hot Water Heater Replacement

UPCOMING

- **TBD**
 - **Horace Mann - Sewer line Repair**
 - Planning for tree removal prior to scheduling replacement.
 - Timing TBD due to weather.
 - **Longfellow - Condensation Pump Replacement**
 - Awaiting lead time from the supplier.
 - **RIHS**
 - Chiller Replacement
 - Pool Infill & Temp Classrooms to accommodate RIHS FMP projects

BOND PROCEEDS UPDATE

Bond Proceeds: \$55,000,000

Requirements

First Draw 10%: August 2025

First Payment Due: Jan 1, 2026

85% spent within 3 years

Total Committed Funds	Total Bond Draw	% Committed	% Drawn
\$44.2M	\$6,029,205	80.5%	11%

COMMITTED % BREAKDOWN

FMP Phase I Bond Proceeds

\$55,000,000.00

Total

2025 Summer Projects

\$ 2,696,320.00

Aquatic Center (2025 Proceeds)

\$ 12,301,462.00

RIA Addition (Approx.)

\$ 6,071,368.00

Eugene Field Addition (Approx.)

\$ 6,008,410.00

Band and Orchestra (Approx.)

\$ 6,199,500.00

RIHS Controls (Approx.)

\$ 10,400,000.00

Secure Entry Redesign

\$ 225,900.00

Cafeteria Flooring

\$ 301,700.00

\$ 44,204,660.00

Committed %

80.5%

FMP QUARTERLY MEETINGS 2025-2026

As a living document, it is expected that this plan will undergo periodic reviews and adaptations as required to meet the changing needs of the district.

Meeting Schedule

5:00 - 7:00 pm

~~September 22, 2025~~

December 15, 2025 (WJHS)

March 30, 2026 (EJHS)

June 1, 2026 (RIHS)

- Learn about current and future projects
- Meet our architecture and construction partners
- Offer input and feedback on our current and future plans
- Learn about our funding strategies for short and long-term projects

PARTNERS

The logo for Russell, featuring the word "RUSSELL" in white, bold, sans-serif capital letters. The letter "R" is stylized with horizontal lines through its vertical stem. The text is set against a solid dark blue rectangular background.

- RIHS
- RICMS
- Thomas Jefferson
- Ridgewood
- Washington
- Thurgood
- Longfellow



- Eugene Field
- RIA
- Edison
- Earl Hanson
- Frances Willard
- Horace Mann
- Denkmann

