

United Independent School District INFORMATIONAL ITEM

| TOPIC: 2025-2026 BUDGET UPDATE |
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| SUBMITTED BY Laida P Benavides, CPA OF: Chief Financial Officer |
| APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: |
| DATE ASSIGNED FOR BOARD CONSIDERATION: August 20, 2025 |
| Informational Item: |
| Presentation to the board on the final proposed budget for 2025-2026 on General Fund, Debt Service Fund and Child Nutrition Fund. Information will include projected revenue, projected expenses, staffing information, and proposed tax rates. |
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