

Long-Range Facilities Plan Status Report
Provided by Johnson Controls, Inc.
August 4, 2010

Project Design and Construction

- Denfeld High School - Exterior masonry (brick) is continuing on the main addition, and windows will be installed in August. The STC addition is proceeding towards the back of the high school. Demolition and renovation work is continuing inside the existing building.
- Eastern High School – Precast panel erection is continuing. Contractors are beginning the sitework within the 660’ radius of the eagles nest since the young eagles have started soaring!
- Eastern Middle School – Excavation and foundations are proceeding for the pool addition. All efforts are being made to complete the new parking lot and renovations of the 1966 Addition (lower level classrooms / upper level media center) by September.
- Lincoln Park Middle School – Contractors have started mobilizing to begin construction of the entrance road. Rock blasting will be started in August.
- Laura MacArthur Elementary –Exterior masonry (brick) started today. Roofing will begin by September.
- Lester Park Elementary – Structural steel and precast plank are being erected.
- Piedmont Elementary – Footing and foundation walls are being installed. Structural steel will start by October.
- Grant Elementary – DSGW and FJJ are preparing working design documents.
- Congdon Park Elementary – Design is continuing by John Ivey Thomas. Construction will be started in June, 2012.

Utilization of Local Contractors and Labor

- Johnson Controls, Bossardt and Kraus-Anderson are continuing to work closely with the Duluth Builder’s Exchange and the Duluth Building and Construction Trades Council to:
 - a. Comply with Minnesota Competitive Bidding Statutes.
 - b. Comply with the LRFP Project Labor Agreement.
 - c. Maximize the utilization of local contractors and local labor.

- Johnson Controls has previously amended our LRFP Contractor/Supplier/Consultant Listing to identify three tiers of companies: 1. Adjacent to Duluth; 2. Other neighboring communities; 3. Twin Cities and beyond. Of the 370 construction contracts awarded to date by the School Board for the LRFP, 157 (or 42.4%) have been awarded to local contractors within Tier 1. On the basis of dollar volume, contracts totaling \$70,663,621 (or 39.4%) have been awarded to these local firms.
- The actual number / value of contracts awarded to Tier 1 (Duluth area contractors / suppliers) is actually higher due to the number of subcontracts received by local firms from companies listed under Tiers 2 and 3.
- In addition, 90.4% of consulting agreements and related sub-consulting agreements (i.e. 47 out of 52) have been awarded to local professional service firms (e.g. architects, engineers, testing and surveying firms).
- Attached please find:
 - a. An updated LRFP Contractor/Supplier/Consultant Listing.